

Exhibit R-2, RDT&E Budget Item Justification							February 2003																																														
DEFENSE-WIDE, RDT&E,D BUDGET ACTIVITY SIX				DEVELOPMENTAL TEST AND EVALUATION PE 0605804D																																																	
Cost (\$ in millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009																																													
Total PE Cost	45.829	49.252	8.938	8.903	8.988	9.158	9.315	9.517																																													
* FY2003 appropriation is under Defense-Wide, RDT&E (0400) for FY2003 and prior years. Beginning with FY2004, appropriation will be transferred to Director, Operational Test and Evaluation (0460).																																																					
<p>A. <u>Mission Description and Budget Item Justification:</u> This Research Category 6.5 Program Element supports technical analysis and evaluation by Developmental Test & Evaluation (DT&E) of the Department's weapons systems to determine the adequacy of system test program structure and development plans, substantiation of technical performance requirements achievement, identification of weapon system cost performance trade-offs / design risks, system certification for Operational Test & Evaluation, and ensures DT&E Programs are sound, well-executed and sufficiently address system's ability to meet Warfighter's needs.</p> <p>Joint Test & Evaluation (JT&E) programs are process, rather than product, focused Test and Evaluation (T&E) activities conducted in a joint military environment. These multi-Service programs, chartered by OSD and coordinated with the Joint Staff and Services, provide improvements in interoperability of Service systems, improvements in technical and operational concepts, solutions to joint operational issues, development and validation of joint test methodologies, and data for validating models, simulations and test beds. JT&E programs solve relevant Warfighter issues in a joint T&E environment, develop and improve Joint Test Capabilities and Methodologies.</p>																																																					
<p>B. <u>Program Change Summary:</u></p> <table border="0"> <thead> <tr> <th></th> <th><u>FY 2002</u></th> <th><u>FY 2003</u></th> <th><u>FY 2004</u></th> <th><u>FY 2005</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget</td> <td>46.382</td> <td>49.913</td> <td>8.938</td> <td>8.903</td> </tr> <tr> <td>Current FY2004 President's Budget</td> <td>45.829</td> <td>49.252</td> <td>8.938</td> <td>8.903</td> </tr> <tr> <td>Total Adjustments</td> <td>-0.553</td> <td>-0.661</td> <td></td> <td></td> </tr> <tr> <td> Congressional program reductions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional rescissions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional increases</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Reprogrammings</td> <td>-0.553</td> <td>-0.661</td> <td></td> <td></td> </tr> <tr> <td> SBIR / STTR Transfer</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	Previous President's Budget	46.382	49.913	8.938	8.903	Current FY2004 President's Budget	45.829	49.252	8.938	8.903	Total Adjustments	-0.553	-0.661			Congressional program reductions					Congressional rescissions					Congressional increases					Reprogrammings	-0.553	-0.661			SBIR / STTR Transfer				
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<p>C. <u>Other Program Funding Summary:</u> N/A</p>																																																					