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Exhibit R-2, RDT&E Budget Item Justification							Date: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 6				R-1 ITEM NOMENCLATURE Export License Control – PE: 0605123D8Z				
COST (\$ In Millions)	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost	10.434	.900	8.837	5.896			N/A	Cont.

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT: The program element supports the research, design and acquisition of an automated system by the Director, Policy Automation Directorate (PAD), Office of the Under Secretary of Defense for Policy (OUSDP), for export license processing and analysis. The system will be integrated among all export license regulatory and reviewing agencies (Departments of Defense, Commerce, State, and other agencies) and incorporate connectivity to industry license applicants. The system will improve the quality of the reviews that protect critical military capabilities and support defense cooperation with allies and friends, and reduce review times to meet global marketplace demands. **FY 2004/2005 funding focuses on reforming DoD interoperability with federal agencies (Customs, CIA, Homeland and Energy) responsible for export enforcement and compliance.**

(U) FY 2002 Accomplishments:

- Complete Business Process Re-engineering (BPR) report.
- Validate System Requirements and Design
- Complete military services dissemination (SAFEDS) prototype.
- Complete Post License (Space Launch Monitoring) Verification prototype.
- Field communications infrastructure improvements.

(U) FY 2003 Plans:

- Commence system development and test.
- Conduct data migration from legacy system.
- Conduct Independent Validation & Verification testing.
- Field Initial Operating Capability (IOC) system.

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(U) FY 2004 Plans:

- Review and Model the business process for BPR.
- Capture and document user requirements.
- Develop prototype for interface with ITDS.
- Validate System Requirements and Design.

(U) FY 2005 Plans:

- Develop Unified Logical Data Model.
- Validate System Requirements and Design.
- Field communications infrastructure improvements.
- Develop and field integrated electronic compliance library.

(U) B. <u>Program Change Summary</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>Total</u>
Budget Estimates Submission	10.500	3.500	9.000	6.000	continuing
Congressional Directed Undist Reduction	-.066	-2.600	-.163	-.104	
President's Budget Submission	10.434	.900	8.837	5.896	continuing

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

(U) C. Other Program Funding Summary: None.

(U) D. Acquisition Strategy: FY2002 funds-Contract award 20 Dec 01 to SRA for continued program management and system integration services. Anticipate the solicitation and award of a follow-on NIH CIO-SP contract in September 2003.

(U) E. Schedule Profile: Program milestones to be developed upon award of follow-on contract.