

UNCLASSIFIED

Exhibit R-3 Cost Analysis							Date: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-wide/BA 4			PROGRAM ELEMENT 0603851D8Z				PROJECT NAME AND NUMBER Environmental Security Technology Certification Program (ESTCP) 0603851D8Z	
Cost Categories	Contract Method & Type	Performing Activity & Location	Total FY 2002 Cost	FY 2003 Cost	FY 2004 Cost	FY 2005 Cost	Cost to Complete	Total Cost
Demonstration and Validation	C	DoD	18.677	19.063	33.424	30.656	Continuing	Continuing
Overhead			1.18	1.30	2.13	1.95		
Subtotal Management			1.18	1.30	2.13	1.95		
Total Cost			19.857	20.363	35.594	32.606	Continuing	Continuing
Remarks								

R-1 Shopping List - Item No 20-4 of 20-4

(Exhibit R-3, page 2 of 4)

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