

Exhibit R-3 Cost Analysis (page 1)

APPROPRIATION/BUDGET ACTIVITY

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PROGRAM ELEMENT: 0603736D8Z

Date

CALS 0603736D8Z

Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Pys	Total Cost	CY Cost	CY Award Date	BY1 Cost	BY1 Award Date
Primary Hardware Development								
Ancillary Hardware Development								
Systems Engineering								
Liscenses								
tooling								
GFE								
Award Fees								
Subtotal Product Development	0.000	0.000		0.000	0.000	0.000	0.000	0.000
Remarks:								
Development Support				5.038	6.435		3.000	
Software Development								
Training Development								
Integrated Logistics Support				1.642	1.100		1.000	
Configuration Management								
Technical Data								
GFE								
Subtotal Support	0.000	0.000		6.680	7.535	0.000	4.000	0.000
Remarks:								

Exhibit R-3 Cost Analysis (page 2)

APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT			Date				
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total	CY	CY	BY1	BY1		
			Pys Cost	CY Cost	Award Date	BY1 Cost	Award Date		
Development Test & Evaluation									
Operational Test & Evaluation									
Tooling									
GFE									
Subtotal T&E	0	0	0	0	0	0	0		
Remarks:									
Contractor Engineering Support									
Government Engineering Support									
Program Management Support									
Program Management Personnel									
Travel									
Labor (Research Personnel)									
Overhead									
Subtotal Management	0	0	0	0	0	0	0		
Remarks:									

Total Cost	0	0	6.68	7.535	0	4	0
Remarks:							