

Exhibit R-2, RDT&E Budget Item Justification							Date: February 2003	
Appropriation/Budget Activity RDT&E.A BA # 4				R-1 Item Nomenclature: Program Element (PE) Name and Number Joint Electromagnetic Technology (JET) Program PE 0303191D8Z				
Cost (\$ in millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost	0	10.070	6.362	6.690	6.809	6.922	6.743	6.909
Project A or Future Naval Capability Name/No./Subtotal Cost								
Project B or Future Naval Capability Name/No./Subtotal Cost								
Project C or Future Naval Capability Name/No./Subtotal Cost								
<p>A. Mission Description and Budget Item Justification: The JET Program supports the Defense Community in general with a particular emphasis on the requirements of Special Forces and Intelligence.</p> <p>Program Accomplishments and Plans:</p> <p>FY 2002 Accomplishments:</p> <ul style="list-style-type: none"> N/A <p>FY 2003 Plans: (\$10.070 million)</p> <ul style="list-style-type: none"> Program planning and support. <p>FY 2004 Plans: (\$6.362 million)</p> <ul style="list-style-type: none"> Program planning and support. <p>FY 2005 Plans: (\$6.690 million)</p> <ul style="list-style-type: none"> Program planning and support. 								

B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Previous President's Budget		0.000	0.000	0.000
Current BES		10.070	6.362	6.690
Total Adjustments		10.070	6.362	6.690
Congressional program reductions				
Congressional rescissions, Inflation Adjustments		-.228	-.106	-.138
Congressional increases		5.200		
Reprogrammings		5.098	6.468	6.828
SBIR/STTR Transfer				

Change Summary Explanation:

FY 2003: Realigned from PE 0305191D8Z 5.098 million, Non-pay purchase inflation adjustments -.228 million, Congressional Add 5.2 million.

FY 2004: Realigned from PE 0305191D8Z 6.468 million, Non-pay purchase inflation adjustments -.106 million.

FY 2005: Realigned from PE 0305191D8Z 6.828 million, Non-pay purchase inflation adjustments -.138 million.

C. Other Program Funding Summary: N/A

Acquisition Strategy. N/A