

Exhibit R-2a, RDT&E Project Justification							February 2003	
Appropriation/Budget Activity RDT&E/Budget Activity 3				Project Name and Number * PE-0603769D8Z, Advanced Distributed Learning				
Cost (\$ in millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	FY2008	FY2009
Advanced Distributed Learning	0	1.608	0	0	0	0	0	0
<b>A. Mission Description and Budget Item Justification:</b>								
* <b>Beginning in FY 2003, PE-0603769D8Z, Advanced Distributed Learning will be transferred to DoD Human Resource (DHRA) PE-0603769SE.</b>								
Beginning in FY 2003, the Advanced Distributed Learning financial management responsibilities will be transferred to the DoD Human Resource (DHRA) under PE-0603769SE. Remaining FY 2003 funds are for a Congressional add that supports the development of (1) performance metrics that measure the effectiveness advanced learning technologies in multiple application areas, (2) a design plan that allows distributed learning content to be repurposed for job performance aids, and (3) a design plan that allows multi-player, online game technology to be integrated with distributed training content.								
<b>B. Program Change Summary:</b> None								
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Previous President's Budget	0.000	14.000	14.000	14.000				
Current FY 2004 President's Budget	0.000	1.608	0	0				
Total Adjustments		-12.392	-14.000	-14.000				
Congressional program reductions		-10.392						
Congressional rescissions								
Congressional increases		2.000						
Reprogrammings								
SBIR/STTR Transfer								
Other			-14.000	-14.000				
* <b>Beginning in FY 2003, PE-0603769D8Z, Advanced Distributed Learning will be transferred to DoD Human Resource (DHRA) PE-0603769SE.</b>								
<b>C. Other Program Funding Summary:</b> None.								
<b>D. Acquisition Strategy.</b> Not required.								