

Exhibit R-2, RDT&E Budget Item Justification							Date: February 2003	
Appropriation/Budget Activity RDT&E/Budget Activity 3				R-1 Item Nomenclature: * PE- 0603769D8Z, Advanced Distributed Learning				
Cost (\$ in millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost	0.000	1.608	0.000	0.000	0.000	0.000	0.000	0.000
A. Mission Description and Budget Item Justification:								
* Beginning in FY 2003, PE-0603769D8Z, Advanced Distributed Learning will be transferred to DoD Human Resource (DHRA) PE-0603769SE.								
Beginning in FY 2003, the Advanced Distributed Learning financial management responsibilities will be transferred to the DoD Human Resource (DHRA) under PE-0603769SE. Remaining FY 2003 funds are for a Congressional add that supports the development of (1) performance metrics that measure the effectiveness advanced learning technologies in multiple application areas, (2) a design plan that allows distributed learning content to be repurposed for job performance aids, and (3) a design plan that allows multi-player, online game technology to be integrated with distributed training content.								
B. Program Change Summary: None								
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Previous President's Budget	0.000	14.000	14.000	14.000				
Current FY 2004 President's Budget	0.000	1.608	0	0				
Total Adjustments		-12.392	-14.000	-14.000				
Congressional program reductions		-10.392						
Congressional rescissions								
Congressional increases		2.000						
Reprogrammings								
SBIR/STTR Transfer								
Other				-14.000	-14.000			
C. Other Program Funding Summary: None.								
D. Acquisition Strategy. Not required.								