

Exhibit R-2, RDT&E Budget Item Justification							February 2003	
Appropriation/Budget Activity RDT&E.DW/BA3				R-1 Item Nomenclature: Combating Terrorism Technology Support PE 0603122D8Z				
Cost (\$ in millions)	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Total PE Cost	56.011	111.377	60.526	46.778	44.641	45.288	45.784	46.632
Combating Terrorism Tech Sup P484	56.011	111.377	60.526	46.778	44.641	45.288	45.784	46.632
A. Mission Description and Budget Item Justification:								
<p>This program develops technology and prototype equipment that address needs and requirements with direct operational application in the national effort to combat terrorism. Projects support antiterrorism, counter terrorism, intelligence and terrorism consequence management activities to: conduct tactical operations; protect military forces, civilian personnel, installations, infrastructure elements and the general populace from terrorist attack; detect, neutralize, and mitigate the effects of conventional and unconventional devices; conduct surveillance and tracking of terrorists; conduct threat and incident assessments; and process and disseminate information. The program integrates Defense advanced development efforts with government-wide and international efforts to combat terrorism. The Assistant Secretary of Defense for Special Operations and Low-Intensity Conflict oversees and is responsible for execution of the CTTS program, which addresses defense, interagency and international combating terrorism technology requirements.</p> <p>All projects are distributed among nine mission categories: Chemical, Biological, Radiological, and Nuclear Countermeasures; Explosives Detection; Improvised Device Defeat; Infrastructure Protection; Investigative Support and Forensics; Personnel Protection; Physical Security; Surveillance, Collection, and Operations Support; and Tactical Operations Support. This program is a non-system, advanced technology development effort that demonstrates the utility or cost reduction potential of technology when applied to combating terrorism requirements. It includes technology development and proof-of-principle demonstrations in field applications and coordination to transition from development to operational use.</p>								
B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)								
	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>				
Previous President's Budget	56.011	49.015	38.894	39.722				
Current BES	56.011	111.377	60.526	46.778				
Total Adjustments								
Congressional program reductions			2.238					
Congressional rescissions								
Congressional increases			64.600					
Reprogrammings								
SBIR/STTR Transfer								
Undistributed Reductions/Withholds								