

EXHIBIT P-40, BUDGET ITEM JUSTIFICATION				DATE								
				February 2003								
APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER				P-1 ITEM NOMENCLATURE					MAJOR EQUIPMENT			
PROCUREMENT, DEFENSE-WIDE				DEFENSE SECURITY COOPERATION AGENCY								
PROGRAM ELEMENT FOR CODE B ITEMS:				OTHER RELATED PROGRAM ELEMENTS								
	Prior Years	ID Code	FY2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Comp	Total
Proc Qty												
Gross Cost			197	0	209	0	281	0	0	200		887
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)			197	0	209	0	281	0	0	200		887
Initial Spares												
Total Proc Cost			197	0	209	0	281	0	0	200		887
Flyaway U/C												
Wpn Sys Proc U/C												
DESCRIPTION												
Funding supports upgrading and maintaining information processing equipment associated with Humanitarian Assistance/Mine Action, DSCA Comptroller and Administrative operations.												

Exhibit P-5 Cost Analysis		Weapon System		Date: February 2003						
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number		ID Code		P-1 Line Item Nomenclature						
PROCUREMENT, DEFENSE-WIDE		DEFENSE SECURITY COOPERATION AC		MAJOR EQUIPMENT						
WBS COST ELEMENTS		ID CODE	2002 Unit Cost	2002 Total Cost	2003 Unit Cost	2003 Total Cost	2004 Unit Cost	2004 Total Cost	2005 Unit Cost	2005 Total Cost
ADP Equipment			197	197	0	0	209	209	0	0
Total				197			209			

P-1 Shopping List - Item No 28

Exhibit P-5, Cost Analysis

Exhibit P-5a, Procurement History and Planning			Weapon System				Date: February 2003				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number PROCUREMENT, DEFENSE-WIDE						P-1 Line Item # Major Equipment DEFENSE SECURITY COOPERATION AGENCY					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First	Specs Available Now?	Date Revisions Available	
								Delivery			
<u>2002</u> ADP Equipment	1	197	HQTRS	TBD	TBD	TBD	TBD	TBD	Yes	TBD	
<u>2003</u> ADP Equipment	0	0									
<u>2004</u> ADP Equipment	1	209	HQTRS	TBD	TBD	TBD	TBD	TBD	Yes	TBD	
<u>2005</u> ADP Equipment	0	0									