

FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SRM) AND DEMOLITION PROGRAM

(Dollars in Millions)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 03-04	FY 04-05
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>
<u>Defense-Wide</u>						
American Forces Information Service	1.7	1.2	1.9	1.7	+0.7	-0.2
Defense Information Systems Agency	1.7	1.6	1.8	1.8	+0.2	0
Defense Intelligence Agency	5.8	4.4	3.4	4.1	-1.0	+0.7
Defense Logistics Agency	0	0	0.4	0	+0.4	-0.4
Department of Defense Education Activity	62.4	86.8	90.1	84.3	+3.3	-5.8
National Imagery and Mapping Agency	3.0	9.0	15.7	18.5	+6.7	+2.8
National Security Agency	36.0	64.0	90.0	111.0	+26.0	+21.0
The Joint Staff	0.9	0.9	0.9	0.9	0	0
Washington Headquarters Services	<u>6.3</u>	<u>3.4</u>	<u>6.6</u>	<u>3.7</u>	<u>+3.2</u>	<u>-2.9</u>
Total	117.8	171.3	210.8	226.0	+39.5	+15.2

The Facilities Sustainment, Restoration and Modernization (SRM) program, (formerly Real Property Maintenance) provides funds to keep the Department's inventory of facilities in good working order, (i.e., day to day maintenance requirements). In addition, it provides resources to restore facilities whose age is excessive or have been damaged by fire, accident, or natural disasters and alternations of facilities to implement new or higher standards to accommodate new functions or mission. The demolition program provides funds to demolish and dispose of obsolete and excess structures of which some have been around since World War II. The funds depicted above do not include amounts financed through the Working Capital Funds for sustainment and restoration of the Fund activities. Costs of military personnel assigned to SRM activities are also excluded, as SRM requirements are funded in the RDT&E and Military Construction accounts.

Defense-Wide agencies and activities are requesting \$210.8 million in FY 2004 and \$226.0 million in FY 2005 for SRM in the O&M, Defense-Wide appropriation. These funds reflect a net increase of \$39.5 million from FY 2003 to FY 2004, and a net increase of \$15.2 million from FY 2004 to FY2005 funding levels. The following data provides details on O&M, D-W funding levels for Facilities Sustainment, Restoration and Modernization program.

FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SRM) AND DEMOLITION PROGRAM

FACILITIES SUSTAINMENT

(Dollars in Millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 03-04</u>	<u>FY 04-05</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>
<u>Defense-Wide</u>						
American Forces Information Service	1.7	1.2	1.9	1.7	+0.7	-0.2
Defense Information Systems Agency	1.6	1.5	1.6	1.6	+0.1	0
Defense Intelligence Agency	4.0	3.6	2.5	3.1	-1.1	+0.6
Defense Logistics Agency	0	0	0.1	0	+0.1	-0.1
Department of Defense Education Activity	50.7	69.5	71.2	72.3	+1.7	+1.1
National Imagery and Mapping Agency	0	0	0	0	0	0
National Security Agency	18.0	38.0	63.0	86.0	+25.0	+23.0
The Joint Staff	0.4	0.4	0.4	0.4	0	0
Washington Headquarters Services	<u>1.0</u>	<u>1.1</u>	<u>1.2</u>	<u>1.2</u>	<u>+0.1</u>	<u>0</u>
Total	77.4	115.3	141.9	166.3	+26.6	+24.4

FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SRM) AND DEMOLITION PROGRAM

RESTORATION AND MODERNIZATION

(Dollars in Millions)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 03-04	FY 04-05
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>
<u>Defense-Wide</u>						
American Forces Information Service	0	0	0	0	0	0
Defense Information Systems Agency	0.1	0.1	0.2	0.2	+0.1	0
Defense Intelligence Agency	1.8	0.8	0.9	1.0	+0.1	+0.1
Defense Logistics Agency	0	0	0.3	0	+0.3	-0.3
Department of Defense Education Activity	11.7	17.3	18.9	12.0	+1.6	-6.9
National Imagery and Mapping Agency	3.0	9.0	15.7	18.5	+6.7	+2.8
National Security Agency	18.0	26.0	27.0	25.0	+1.0	-2.0
The Joint Staff	0.5	0.5	0.5	0.5	0	0
Washington Headquarters Services	<u>5.3</u>	<u>2.3</u>	<u>5.4</u>	<u>2.5</u>	<u>+3.1</u>	<u>-2.9</u>
Total	40.4	56.0	68.9	59.7	+12.9	-9.2