

# Price and Program Growth Detail Report: Service By Line Item

## (\$1000's)

Submission: 01/24/03

Service/Agency: USSOCOM

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0308	173,007	0	1	1,899	-8,145	166,761	0	2	2,501	16,317	185,579	0	2	2,974	5,498	194,051
<b>TRAVEL Total</b>	<b>173,007</b>	<b>0</b>	<b>1</b>	<b>1,899</b>	<b>-8,145</b>	<b>166,761</b>	<b>0</b>	<b>2</b>	<b>2,501</b>	<b>16,317</b>	<b>185,579</b>	<b>0</b>	<b>2</b>	<b>2,974</b>	<b>5,498</b>	<b>194,051</b>
0401	63,520	0	-16	-10,162	-13,328	40,030	0	8	3,323	-4,145	39,208	0	3	1,293	160	40,661
0402	3,409	0	-16	-545	507	3,371	0	8	279	-344	3,306	0	3	105	-71	3,340
0411	134,252	0	9	12,351	-103,661	42,942	0	5	1,931	20,827	65,700	0	2	984	3,601	70,285
0412	18,133	0	10	1,740	-4,244	15,629	0	6	956	1,963	18,548	0	4	740	352	19,640
0414	249,209	0	10	25,669	-72,069	202,809	0	18	37,115	-32,893	207,031	0	10	21,324	-400	227,955
0415	21,277	0	4	745	-9,053	12,969	0	-3	-374	2,255	14,850	0	2	223	-1,038	14,035
0416	30,843	0	1	339	-2,971	28,211	0	1	421	7,097	35,729	0	2	573	999	37,301
0417	42,984	0	1	474	-1,589	41,869	0	2	630	10,324	52,823	0	2	845	2,718	56,386
<b>SUPPLIES AND MATERIAL Total</b>	<b>563,627</b>	<b>0</b>	<b>5</b>	<b>30,611</b>	<b>-206,408</b>	<b>387,830</b>	<b>0</b>	<b>11</b>	<b>44,281</b>	<b>5,084</b>	<b>437,195</b>	<b>0</b>	<b>6</b>	<b>26,087</b>	<b>6,321</b>	<b>469,603</b>
0502	15,390	0	9	1,415	-5,845	10,960	0	5	493	9,583	21,036	0	2	316	2,244	23,596
0503	5,908	0	10	568	-2,506	3,970	0	6	242	462	4,674	0	4	186	-391	4,469
0505	3,498	0	10	360	441	4,299	0	18	787	-349	4,737	0	10	487	-937	4,287
0506	2,969	0	4	104	615	3,688	0	-3	-107	542	4,123	0	1	60	-202	3,981
0507	1,835	0	1	20	-259	1,596	0	1	23	-13	1,606	0	1	24	-182	1,448
<b>DBOF EQUIPMENT PURCHASES Total</b>	<b>29,600</b>	<b>0</b>	<b>8</b>	<b>2,467</b>	<b>-7,554</b>	<b>24,513</b>	<b>0</b>	<b>6</b>	<b>1,438</b>	<b>10,225</b>	<b>36,176</b>	<b>0</b>	<b>3</b>	<b>1,073</b>	<b>532</b>	<b>37,781</b>
0602	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	1
0610	5,442	0	5	261	-485	5,218	0	-2	-120	552	5,650	0	2	119	-78	5,691
0611	21,700	0	5	997	-1,044	21,653	0	1	196	129	21,978	0	2	461	-324	22,115
0612	297	0	3	8	-52	253	0	0	1	-6	248	0	2	6	-55	199
0614	578	0	2	12	-378	212	0	2	4	0	216	0	2	4	-50	170
0615	1,445	0	0	0	-252	1,193	0	0	0	-122	1,071	0	0	0	-30	1,041
0624	30	0	0	0	-30	0	0	0	0	0	0	0	0	0	0	0
0631	181	0	18	32	0	213	0	1	3	-22	194	0	3	5	29	228
0632	862	0	0	0	0	862	0	0	0	-23	839	0	0	0	-5	834
0633	1,490	0	6	93	88	1,671	0	-2	-33	154	1,792	0	0	4	43	1,839
0634	4,468	0	1	50	-196	4,322	0	-8	-347	579	4,554	0	3	118	273	4,945
0635	9,902	0	3	267	-720	9,449	0	-3	-246	1,608	10,811	0	3	281	-1,088	10,004
0637	7,862	0	-0	-24	-1,744	6,094	0	-4	-219	-227	5,648	0	5	259	-438	5,469
0640	2,750	0	11	308	-3,058	0	0	0	0	0	0	0	0	0	0	0
0647	114	0	-1	-1	-14	99	0	0	0	-1	98	0	0	0	-1	97
0648	186	0	0	0	59	245	0	0	0	0	245	0	0	0	0	245
0649	3	0	0	0	0	3	0	0	0	0	3	0	0	0	0	3
0653	0	0	0	0	152	152	0	0	0	0	152	0	0	0	0	152
0661	1,142	0	14	158	-546	754	0	19	143	-98	799	0	9	75	-39	835

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0662	6,308	0	8	473	355	7,136	0	8	535	-421	7,250	0	5	326	-599	6,977
0671	716	0	0	0	294	1,010	0	0	0	26	1,036	0	0	0	15	1,051
0678	0	0	0	0	200	200	0	3	6	-6	200	0	0	0	0	200
<b>OTHER DBOF PURCHASES Total</b>	<b>65,477</b>	<b>0</b>	<b>4</b>	<b>2,634</b>	<b>-7,371</b>	<b>60,740</b>	<b>0</b>	<b>-0</b>	<b>-77</b>	<b>2,122</b>	<b>62,785</b>	<b>0</b>	<b>3</b>	<b>1,658</b>	<b>-2,347</b>	<b>62,096</b>
0701	5,404	0	11	594	-707	5,291	0	2	90	363	5,744	0	1	34	-57	5,721
0703	146,771	0	0	0	-58,264	88,507	0	-1	-1,150	39,644	127,001	0	2	2,033	81	129,115
0711	47	0	38	18	46	111	0	-42	-47	89	153	0	5	7	50	210
0721	144	0	-38	-55	509	598	0	20	121	-137	582	0	4	24	-56	550
0725	1,072	0	0	0	128	1,200	0	0	0	-23	1,177	0	0	0	1	1,178
0771	2,568	0	1	27	-597	1,998	0	1	29	-13	2,014	0	1	29	-2	2,041
<b>TRANSPORTA TION Total</b>	<b>156,006</b>	<b>0</b>	<b>0</b>	<b>584</b>	<b>-58,885</b>	<b>97,705</b>	<b>0</b>	<b>-1</b>	<b>-957</b>	<b>39,923</b>	<b>136,671</b>	<b>0</b>	<b>2</b>	<b>2,127</b>	<b>17</b>	<b>138,815</b>
0913	6,657	0	1	74	-5,484	1,247	0	2	19	-14	1,252	0	2	19	-169	1,102
0914	33,041	0	1	362	-15,344	18,059	0	1	269	14,537	32,865	0	2	528	-402	32,991
0915	5,595	0	1	60	-730	4,925	0	1	73	295	5,293	0	2	84	744	6,121
0917	42	0	0	0	17	59	0	0	0	0	59	0	0	0	0	59
0920	79,138	0	1	873	-2,569	77,442	0	2	1,161	34,909	113,512	0	2	1,813	-26,559	88,766
0921	1,105	0	1	11	-502	614	0	1	9	-19	604	0	1	9	-2	611
0922	246,618	0	1	2,711	-87,513	161,816	0	2	2,427	108,589	272,832	0	2	4,366	1,574	278,772
0923	13,126	0	1	146	-9,795	3,477	0	2	52	2,512	6,041	0	2	96	759	6,896
0924	94	0	11	10	106	210	0	10	21	-21	210	0	10	21	-21	210
0925	57,937	0	1	637	-28,146	30,428	0	2	456	12,205	43,089	0	2	686	-591	43,184
0926	139	0	1	1	911	1,051	0	2	16	2,108	3,175	0	2	50	178	3,403
0928	19,002	0	1	209	5,591	24,802	0	2	372	-3,964	21,210	0	2	339	4,734	26,283
0929	1,548	0	1	17	11	1,576	0	2	24	0	1,600	0	2	26	-26	1,600
0930	61,667	0	1	679	-1,710	60,636	0	2	910	29,029	90,575	0	2	1,449	-2,038	89,986
0932	18,710	0	1	206	-3,660	15,256	0	2	229	254	15,739	0	2	252	139	16,130
0933	6,890	0	1	76	4,493	11,459	0	1	170	-2,991	8,638	0	2	138	429	9,205
0934	9,207	0	1	102	-896	8,413	0	2	127	268	8,808	0	2	142	-351	8,599
0937	604	0	-16	-97	-3	504	0	8	42	27	573	0	3	17	-3	587
0987	8,356	0	1	90	-1,276	7,170	0	2	108	511	7,789	0	2	126	-137	7,778
0989	220,842	0	1	2,427	15,882	239,151	0	2	3,582	29,056	271,789	0	2	4,348	22,355	298,492
0998	187,666	0	3	5,340	16,278	209,284	0	3	5,505	27,263	242,052	0	3	7,772	-955	248,869
<b>OTHER PURCHASES Total</b>	<b>977,984</b>	<b>0</b>	<b>1</b>	<b>13,934</b>	<b>-114,339</b>	<b>877,579</b>	<b>0</b>	<b>2</b>	<b>15,572</b>	<b>254,554</b>	<b>1,147,705</b>	<b>0</b>	<b>2</b>	<b>22,281</b>	<b>-342</b>	<b>1,169,644</b>
<b>USSOCOM TOTAL</b>	<b>1965701</b>	<b>0</b>	<b>2.65</b>	<b>52129</b>	<b>-402702</b>	<b>1615128</b>	<b>0</b>	<b>3.89</b>	<b>62758</b>	<b>328225</b>	<b>2006111</b>	<b>0</b>	<b>2.80</b>	<b>56200</b>	<b>9679</b>	<b>2071990</b>

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