Operations and Maintenance

Price and Program Growth Summary Report: Service By Service/Agency ($1000's)

Submission: 01/24/03

	FY 2002	FOREIGN	PRICE	GROWTH	PROG	FY 2003	FOREIGN	PRICE	GROWTH	PROG	FY 2004	FOREIGN	PRICE	GROWTH	PROG	FY 2005
ORG TITLE	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
AFIS	106,015	0	1.47	1,557	-1,680	105,892	0	1.92	2,036	11,338	119,266	0	2.06	2,456	-5,059	116,663
Classified	4,770,638	205,321	2.32	115,276	1,053,799	6,145,034	0	2.05	125,716	520,486	6,791,236	0	2.37	161,068	-42,123	6,910,181
DAU	98,199	0	2.46	2,416	1,286	101,900	0	1.95	1,988	-2,193	101,695	0	2.15	2,189	-90	103,794
DCAA	335,081	0	3.03	10,168	6,837	352,086	0	2.22	7,802	4,640	364,528	0	2.81	10,238	-1,143	373,623
DCMA	931,095	0	3.18	29,411	4,102	964,608	0	2.05	19,700	24,600	1,008,908	0	2.65	26,658	-7,252	1,028,314
DFAS	14,027	0	1.10	154	-757	13,424	0	1.50	201	-11,966	1,659	0	1.63	27	54,939	56,625
DISA	1,042,698	0	1.41	14,747	-239,196	818,249	0	1.67	13,675	297,951	1,129,875	0	1.96	22,092	-102,231	1,049,736
DLA	240,238	0	1.50	3,593	7,633	251,464	0	1.78	4,474	53,766	309,704	0	1.84	5,711	-11,190	304,225
DLSA	14,044	0	2.98	418	2,004	16,466	0	1.97	325	966	17,757	0	3.31	587	-2,800	15,544
DPMO	14,958	0	4.95	741	876	16,575	0	4.60	763	-1,538	15,800	0	5.30	847	-647	16,000
DSA-DHRA	224,371	0	1.31	3,671	52,718	280,760	0	1.63	4,721	26,583	312,064	0	1.74	5,774	-8,475	309,363
DSCA	412,346	0	1.12	4,638	-264,258	152,726	0	1.52	2,324	129,717	284,767	0	1.61	4,585	-203,027	86,325
DSS	121,972	0	3.74	4,563	45,784	172,319	0	2.97	5,121	29,787	207,227	0	1.72	3,569	-6,195	204,601
DTRA	249,748	0	1.53	3,829	23,473	277,050	0	1.69	4,682	14,310	296,042	0	1.85	5,464	2,655	304,161
DTSA	0	0	0	0	19,886	19,886	0	1.98	394	116	20,396	0	2.92	596	-527	20,465
DODDE	1,479,283	4,070	2.85	42,270	71,483	1,597,106	23,819	2.57	41,610	35,540	1,698,075	2,339	3.23	54,998	-44,372	1,711,040
OEA	36,570	0	1.25	458	12,461	49,489	0	1.62	800	-36,184	14,105	0	2.01	283	30,417	44,805
OJCS	516,161	0	2.91	15,021	48,719	579,901	0	-4.32	-25,075	99,708	654,534	0	3.91	26,168	-2,273	678,429
OSD	536,133	0	.86	4,631	144,544	685,308	0	2.59	17,776	9,483	712,567	0	1.89	13,458	468,138	1,194,163
OSD CMP	89,533	0	1.10	985	16,930	107,448	0	1.50	1,611	-10,029	99,030	0	1.60	1,584	799	101,413
SPECIAL PROGRAMS	16,311	0	1.10	179	84,911	101,401	0	1.50	-1,505	-99,896	0	0	0.00	0	0	0
USSOCOM	1,965,701	0	2.65	52,129	-402,702	1,615,128	0	3.89	62,758	328,225	2,006,111	0	2.80	56,200	9,679	2,071,990
WHS	325,017	0	.66	2,152	65,230	392,399	0	-.09	-335	13,436	405,500	0	6.58	26,663	-52,409	379,754
SUBTOTAL	**13,540,139**	**209,391**		**313,007**	**754,083**	**14,816,619**	**23,819**		**291,562**	**1,438,846**	**16,570,846**	**2,339**		**431,215**	**76,814**	**17,081,214**
DOD TOTAL	**13,540,139**	**209,391**		**313,007**	**754,083**	**14,816,619**	**23,819**		**291,562**	**1,438,846**	**16,570,846**	**2,339**		**431,215**	**76,814**	**17,081,214**

Price and Program Growth Summary Report: Service By Service/Agency ($1000's)