

**AMERICAN FORCES INFORMATION SERVICE**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Operation and Maintenance, Defense-Wide**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**  
**(Dollars in Thousands)**

The Exhibit OP-34 displays total appropriated fund support (APF) for Department of Defense managed Morale, Welfare and Recreation (MWR) programs and joint services managed programs.

The MWR programs are vital to mission accomplishment and form an integral part of the non-pay compensation system. These programs provide a sense of community among patrons and provide support services commonly furnished by other employers, or other State and local governments to their employees and citizens. The MWR programs encourage positive individual values and aid in recruitment and retention of personnel. They provide for the physical, cultural and social needs, and general well-being of Service members and their families, providing community support systems that make DoD bases temporary hometowns for a mobile military population.

*Stars and Stripes* is a Category B-NAFI in accordance with DoD policy. The *Stars and Stripes*, governed by DoD Directive 5122.11, directs that "APFS shall be provided when required by adverse conditions ..." (Paragraph 4.7). Adverse conditions are defined as "Conditions that may adversely affect the survival of the newspapers such as ...armed conflict, national contingency deployment, and others." *Stars and Stripes* pays routine mission costs from appropriated funding and business revenues. Deployments and contingency operations are to be sustained with additional APF funding. *Stars and Stripes* is frequently the only credible news and information source for deployed forces in the theater of operations.

Significant major changes. *Stars and Stripes* received \$500K in additional funding during FY02 to partially cover costs associated with the distribution of newspapers to troops deployed on contingency operations in Bosnia, Kosovo, and the Balkans. These costs rose sharply after the events of September 11, 2001.

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	<u>FY: 2002</u>			
	APPROPRIATIONS	Total	Mil	Total
	O&M	APF	Const	APF
MWR CATEGORY *	_____	Oper.	_____	Support
CATEGORY A	_____	_____	_____	_____
CATEGORY B	_____	_____	_____	_____
CATEGORY C	_____	_____	_____	_____
CATEGORY D	<u>12,883</u>	<u>12,883</u>	<u>0</u>	<u>12,883</u>
TOTAL APF SUPPORT	<u>12,883</u>	<u>12,883</u>	<u>0</u>	<u>12,883</u>

	<u>FY: 2003</u>			
	APPROPRIATIONS	Total	Mil	Total
	O&M	APF	Const	APF
MWR CATEGORY *	_____	Oper.	_____	Support
CATEGORY A	_____	_____	_____	_____
CATEGORY B	_____	_____	_____	_____
CATEGORY C	_____	_____	_____	_____
CATEGORY D	<u>12,296</u>	<u>12,296</u>	<u>0</u>	<u>12,296</u>
TOTAL APF SUPPORT	<u>12,296</u>	<u>12,296</u>	<u>0</u>	<u>12,296</u>

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<u>FY: 2004</u>				
	APPROPRIATIONS O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
CATEGORY A				
CATEGORY B				
CATEGORY C				
CATEGORY D	12,517	12,517	0	12,517
TOTAL APF SUPPORT	12,517	12,517	0	12,517

<u>FY: 2005</u>				
	APPROPRIATIONS O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
CATEGORY A				
CATEGORY B				
CATEGORY C				
CATEGORY D	12,743	12,743	0	12,743
TOTAL APF SUPPORT	12,743	12,743	0	12,743

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	<u>FY: 2002</u>			
	APPROPRIATION	Total	Mil	Total
	O&M	APF	Const	APF
		Oper.		Support
MWR CATEGORY *	_____	_____	_____	_____
Other MWR and NAFI Programs Categy D				
D.1 Support For Commissaries	_____	_____	_____	_____
D.2 Armed Serv Exchange	_____	_____	_____	_____
D.3 Civilian MWR Programs	_____	_____	_____	_____
D.4 Stars and Stripes	<u>12,883</u>	<u>12,883</u>	<u>0</u>	<u>12,691</u>
D.5 TDY Lodging	_____	_____	_____	_____
D.6 PCS Lodging	_____	_____	_____	_____
Programs				
TOTAL APF SUPPORT	<u>12,883</u>	<u>12,883</u>	<u>0</u>	<u>12,883</u>

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	<u>FY: 2003</u>			
	APPROPRIATION	Total	Mil	Total
	O&M	APF	Const	APF
		Oper.		Support
MWR CATEGORY	_____	_____	_____	_____
Other MWR and NAFI Programs Cagegory D				
D.1 Support For Commissaries	_____	_____	_____	_____
D.2 Armed Serv Exchange	_____	_____	_____	_____
D.3 Civilian MWR Programs	_____	_____	_____	_____
D.4 Stars and Stripes	<u>12,296</u>	<u>12,296</u>	<u>0</u>	<u>12,296</u>
D.5 TDY Lodging	_____	_____	_____	_____
D.6 PCS Lodging	_____	_____	_____	_____
D.7 Mission Supplemental Programs	_____	_____	_____	_____
TOTAL APF SUPPORT	<u>12,296</u>	<u>12,296</u>	<u>0</u>	<u>12,296</u>

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	<u>FY: 2004</u>			
APPROPRIATION	O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *	_____	_____	_____	_____
Other MWR and NAFI Programs Categorie D				
D.1 Support For Commissaries	_____	_____	_____	_____
D.2 Armed Serv Exchange	_____	_____	_____	_____
D.3 Civilian MWR Programs	_____	_____	_____	_____
D.4 Stars and Stripes	<u>12,517</u>	<u>12,517</u>	<u>0</u>	<u>12,517</u>
D.5 TDY Lodging	_____	_____	_____	_____
D.6 PCS Lodging	_____	_____	_____	_____
D.7 Mission Supplemental Programs	_____	_____	_____	_____
TOTAL APF SUPPORT	<u>12,517</u>	<u>12,517</u>	<u>0</u>	<u>12,517</u>

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	<u>FY: 2005</u>			
APPROPRIATION	O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *	_____	_____	_____	_____
Other MWR and NAFI Programs Categorie D				
D.1 Support For Commissaries	_____	_____	_____	_____
D.2 Armed Serv Exchange	_____	_____	_____	_____
D.3 Civilian MWR Programs	_____	_____	_____	_____
D.4 Stars and Stripes	<u>12,743</u>	<u>12,743</u>	<u>0</u>	<u>12,743</u>
D.5 TDY Lodging	_____	_____	_____	_____
D.6 PCS Lodging	_____	_____	_____	_____
D.7 Mission Supplemental Programs	_____	_____	_____	_____
TOTAL APF SUPPORT	<u>12,743</u>	<u>12,743</u>	<u>0</u>	<u>12,743</u>

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

		<u>DWCF</u>	<u>O&amp;M</u>	<u>TOTAL APF OPERATIONS</u>	<u>MIL CONSTR.</u>
<u>MWR CATEGORY</u>	FY 2002				
CATEGORY A		0	527	527	0
CATEGORY B		0	73	73	0
CATEGORY C		0	0	0	0
CATEGORY D		0	0	0	0
TOTAL SUPPORT		0	600	600	0
 <u>MWR CATEGORY</u>	 FY 2003				
CATEGORY A		0	800	800	0
CATEGORY B		0	50	50	0
CATEGORY C		0	0	0	0
CATEGORY D		0	0	0	0
TOTAL SUPPORT		0	850	850	0
 <u>MWR CATEGORY</u>	 FY 2004				
CATEGORY A		0	799	799	0
CATEGORY B		0	51	51	0
CATEGORY C		0	0	0	0
CATEGORY D		0	0	0	0
TOTAL SUPPORT		0	850	850	0
 <u>MWR CATEGORY</u>	 FY 2005				
CATEGORY A		0	798	798	0
CATEGORY B		0	52	52	0
CATEGORY C		0	0	0	0
CATEGORY D		0	0	0	0
TOTAL SUPPORT		0	850	850	0



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FY 2002				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	163	163	0	163
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	30	30	0	30
A.6	Parks/Picnic Areas	0	6	6	0	6
A.7	Shipborad/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	2	2	0	2
	Common Support	0	326	326	0	326
<b>TOTAL APF SUPPORT</b>		0	527	527	0	527

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FY 2002				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	73	73	0	73
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		<b>0</b>	<b>73</b>	<b>73</b>	<b>0</b>	<b>73</b>

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FY 2002				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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FY 2003				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	421	421	0	421
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	30	30	0	30
A.6	Parks/Picnic Areas	0	10	10	0	10
A.7	Shipborad/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
	Common Support	0	334	334	0	334
<b>TOTAL APF SUPPORT</b>		0	800	800	0	800

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FY 2003				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	50	50	0	50
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	50	50	0	50

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FY 2003				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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FY 2004				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	429	429	0	429
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	31	31	0	31
A.6	Parks/Picnic Areas	0	10	10	0	10
A.7	Shipborad/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
	Common Support	0	325	325	0	325
<b>TOTAL APF SUPPORT</b>		0	799	799	0	799

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FY 2004				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	51	51	0	51
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		<b>0</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>51</b>



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FY 2004				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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FY 2005				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	437	437	0	437
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	32	32	0	32
A.6	Parks/Picnic Areas	0	10	10	0	10
A.7	Shipborad/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
	Common Support	0	314	314	0	314
<b>TOTAL APF SUPPORT</b>		0	798	798	0	798

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FY 2005				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	52	52	0	52
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		<b>0</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>52</b>

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2005				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	0	0	0	0

**DEFENSE LOGISTICS AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

		<u>DWCF</u>	<u>O&amp;M</u>	<u>TOTAL APF OPERATIONS</u>	<u>MIL CONSTR.</u>	<u>TOTAL APF SUPPORT</u>
<u>MWR CATEGORY</u>	FY 2002					
CATEGORY A		0	3621	3621	0	3621
CATEGORY B		0	7923	7923	0	7923
CATEGORY C		0	449	449	0	449
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	11993	11993	0	11993
<u>MWR CATEGORY</u>	FY 2003					
CATEGORY A		0	3251	3251	0	3251
CATEGORY B		0	7596	7596	0	7596
CATEGORY C		0	400	400	0	400
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	11247	11247	0	11247
<u>MWR CATEGORY</u>	FY 2004					
CATEGORY A		0	3988	3988	0	3988
CATEGORY B		0	8247	8247	0	8247
CATEGORY C		0	475	475	0	475
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	12710	12710	0	12710
<u>MWR CATEGORY</u>	FY 2005					
CATEGORY A		0	4138	4138	0	4138
CATEGORY B		0	8439	8439	0	8439
CATEGORY C		0	490	490	5000	5490
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	13067	13067	5000	18067

**DEFENSE LOGISTICS AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2002				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Libraries	0	0	0	0	0
A.2	Physical Fitness Community	0	1496	1496	0	1496
A.3	Family Support Services	0	1533	1533	0	1533
A.5	Recreation Centers	0	0	0	0	0
A.6	Parks/Picnic Areas	0	41	41	0	41
A.9	Sports	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	551	551	0	551
TOTAL		0	3621	3621	0	3621
 <u>CATEGORY B</u>						
B.1	Child Development Centers	0	6054	6054	0	6054
	Child Related Services	0	132	132	0	132
B.2	Outdoor Recreation	0	10	10	0	10
	Rec/Tickets & Tours	0	112	112	0	112
	Rec Swimming	0	104	104	0	104
	Youth Activities	0	280	280	0	280
B.3	Arts & Crafts	0	0	0	0	0
	Auto Crafts	0	0	0	0	0
	Bowling <12 Lanes	0	55	55	0	55
	Management Overhead	0	0	0	0	0
	Common Support	0	1176	1176	0	1176
TOTAL		0	7923	7923	0	7923
 <u>CATEGORY C</u>						
C.2	Billeting	0	44	44	0	44
C.3	Civilian Post Restaurant	0	133	133	0	133
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	43	43	0	43
C.8	Guest House	0	15	15	0	15
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	214	214	0	214

**DEFENSE LOGISTICS AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2003				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Libraries	0	0	0	0	0
A.2	Physical Fitness Community	0	1434	1434	0	1434
A.3	Family Support Services	0	1179	1179	0	1179
A.5	Recreation Centers	0	40	40	0	40
A.6	Parks/Picnic Areas	0	25	25	0	25
A.9	Sports	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	573	573	0	573
TOTAL		0	3251	3251	0	3251
 <u>CATEGORY B</u>						
B.1	Child Development Centers	0	5881	5881	0	5881
	Child Related Services	0	150	150	0	150
B.2	Outdoor Recreation	0	0	0	0	0
	Rec/Tickets & Tours	0	107	107	0	107
	Rec Swimming	0	121	121	0	121
	Youth Activities	0	250	250	0	250
B.3	Arts & Crafts	0	0	0	0	0
	Auto Crafts	0	0	0	0	0
	Bowling <12 Lanes	0	75	75	0	75
	Management Overhead	0	0	0	0	0
	Common Support	0	1012	1012	0	1012
TOTAL		0	7596	7596	0	7596
 <u>CATEGORY C</u>						
C.2	Billeting	0	51	51	0	51
C.3	Civilian Post Restaurant	0	107	107	0	107
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act. - Golf	0	49	49	0	49
C.8	Guest House	0	23	23	0	23
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	170	170	0	170

**DEFENSE LOGISTICS AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2004				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Libraries	0	0	0	0	0
A.2	Physical Fitness Community	0	1650	1650	0	1650
A.3	Family Support Services	0	1555	1555	0	1555
A.5	Recreation Centers	0	45	45	0	45
A.6	Parks/Picnic Areas	0	30	30	0	30
A.9	Sports	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	708	708	0	708
TOTAL		0	3988	3988	0	3988
 <u>CATEGORY B</u>						
B.1	Child Development Centers	0	6245	6245	0	6245
	Child Related Services	0	160	160	0	160
B.2	Outdoor Recreation	0	0	0	0	0
	Rec/Tickets & Tours	0	127	127	0	127
	Rec Swimming	0	130	130	0	130
	Youth Activities	0	330	330	0	330
B.3	Arts & Crafts	0	0	0	0	0
	Auto Crafts	0	0	0	0	0
	Bowling <12 Lanes	0	83	83	0	83
	Management Overhead	0	0	0	0	0
	Common Support	0	1172	1172	0	1172
TOTAL		0	8247	8247	0	8247
 <u>CATEGORY C</u>						
C.2	Billeting	0	47	47	0	47
C.3	Civilian Post Restaurant	0	172	172	0	172
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act. - Golf	0	41	41	0	41
C.8	Guest House	0	15	15	0	15
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	200	200	0	200



**DEFENSE LOGISTICS AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2005				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Libraries	0	0	0	0	0
A.2	Physical Fitness Community	0	1750	1750	0	1750
A.3	Family Support Services	0	1605	1605	0	1605
A.5	Recreation Centers	0	45	45	0	45
A.6	Parks/Picnic Areas	0	35	35	0	35
A.9	Sports	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	703	703	0	703
TOTAL		0	4138	4138	0	4138
 <u>CATEGORY B</u>						
B.1	Child Development Centers	0	6304	6304	0	6304
	Child Related Services	0	165	165	0	165
B.2	Outdoor Recreation	0	0	0	0	0
	Rec/Tickets & Tours	0	127	127	0	127
	Rec Swimming	0	130	130	0	130
	Youth Activities	0	345	345	0	345
B.3	Arts & Crafts	0	0	0	0	0
	Auto Crafts	0	0	0	0	0
	Bowling <12 Lanes	0	83	83	0	83
	Management Overhead	0	0	0	0	0
	Common Support	0	1285	1285	0	1285
TOTAL		0	8439	8439	0	8439
 <u>CATEGORY C</u>						
C.2	Billeting	0	47	47	0	47
C.3	Civilian Post Restaurant	0	172	172	0	172
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act. - Golf	0	46	46	0	46
C.8	Guest House	0	15	15	5000	5015
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	210	210	0	210

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**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**  
 (Dollars in Thousands)

	<b>FY 2002</b>			Total		Total
		<u>APPROPRIATION</u>		<u>APF Opr.</u>		<u>APF Spt.</u>
		O&M		-----		-----
MWR CATEGORY						
CATEGORY A	\$	10	\$	-	\$	10
CATEGORY B	\$	-	\$	-	\$	-
CATEGORY C	\$	-	\$	-	\$	-
CATEGORY D	\$	-	\$	-	\$	-
TOTAL APF SUPPORT	\$	10	\$	-	\$	10
DIRECT SUPPORT INCLUDED						
ABOVE (Memo Entry)	\$	10	\$	-	\$	10
	<b>FY 2003</b>			Total		Total
		<u>APPROPRIATION</u>		<u>APF Opr.</u>		<u>APF Spt.</u>
		O&M		-----		-----
MWR CATEGORY						
CATEGORY A	\$	10	\$	-	\$	10
CATEGORY B	\$	-	\$	-	\$	-
CATEGORY C	\$	-	\$	-	\$	-
CATEGORY D	\$	-	\$	-	\$	-
TOTAL APF SUPPORT	\$	10	\$	-	\$	10
DIRECT SUPPORT INCLUDED						
ABOVE (Memo Entry)	\$	10	\$	-	\$	10
	<b>FY 2004</b>			Total		Total
		<u>APPROPRIATION</u>		<u>APF Opr.</u>		<u>APF Spt.</u>
		O&M		-----		-----
MWR CATEGORY						
CATEGORY A	\$	10	\$	-	\$	10
CATEGORY B	\$	-	\$	-	\$	-
CATEGORY C	\$	-	\$	-	\$	-
CATEGORY D	\$	-	\$	-	\$	-
TOTAL APF SUPPORT	\$	10	\$	-	\$	10
DIRECT SUPPORT INCLUDED						
ABOVE (Memo Entry)	\$	10	\$	-	\$	10

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Operations and Maintenance, Defense-Wide

***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***  
(Dollars in Thousands)

	<b>FY 2005</b>	<u>APPROPRIATION</u>		Total		Total
MWR CATEGORY		O&M		<u>APF Opr.</u>		<u>APF Spt.</u>
				-----		-----
CATEGORY A	\$	10	\$	-	\$	10
CATEGORY B	\$	-	\$	-	\$	-
CATEGORY C	\$	-	\$	-	\$	-
CATEGORY D	\$	-	\$	-	\$	-
TOTAL APF SUPPORT	\$	10	\$	-	\$	10
DIRECT SUPPORT INCLUDED ABOVE (Memo Entry)	\$	10	\$	-	\$	10

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***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***

(Dollars in Thousands)

FY 2002		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY A			-----	-----
<b><u>MISSION SUSTAINING PROGRAMS</u></b>				
A1	Armed Forces Prof.			
	Entertainment O/ S	\$ -	\$ -	\$ -
A2	Physical Fitness	\$ 10	\$ -	\$ 10
A3	Free Admission Motion Picture	\$ -	\$ -	\$ -
A4	Libraries (REC)	\$ -	\$ -	\$ -
A5	Rec Centers Prog .	\$ -	\$ -	\$ -
A6	Parks/ Picnic areas	\$ -	\$ -	\$ -
A7	Shipboard/ Company/ Unit level prog./ activities	\$ -	\$ -	\$ -
A8	Sports/ Athletics- self directed, unit level and intramural	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
<b>TOTAL APF SUPPORT</b>		<b>\$ 10</b>	<b>\$ -</b>	<b>\$ 10</b>

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***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***

(Dollars in Thousands)

FY 2003		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY A			-----	-----
<b><u>MISSION SUSTAINING PROGRAMS</u></b>				
A1	Armed Forces Prof.			
	Entertainment O/ S	\$ -	\$ -	\$ -
A2	Physical Fitness	\$ 10	\$ -	\$ 10
A3	Free Admission Motion Picture	\$ -	\$ -	\$ -
A4	Libraries (REC)	\$ -	\$ -	\$ -
A5	Rec Centers Prog .	\$ -	\$ -	\$ -
A6	Parks/ Picnic areas	\$ -	\$ -	\$ -
A7	Shipboard/ Company/ Unit level prog./ activities	\$ -	\$ -	\$ -
A8	Sports/ Athletics- self directed, unit level and intramural	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 10	\$ -	\$ 10

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 Operations and Maintenance, Defense-Wide

***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***  
 (Dollars in Thousands)

FY 2004		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY A			-----	-----
<b><u>MISSION SUSTAINING PROGRAMS</u></b>				
A1	Armed Forces Prof. Entertainment O/ S	\$ -	\$ -	\$ -
A2	Physical Fitness	\$ 10	\$ -	\$ 10
A3	Free Admission Motion Picture	\$ -	\$ -	\$ -
A4	Libraries (REC)	\$ -	\$ -	\$ -
A5	Rec Centers Prog .	\$ -	\$ -	\$ -
A6	Parks/ Picnic areas	\$ -	\$ -	\$ -
A7	Shipboard/ Company/ Unit level prog./ activities	\$ -	\$ -	\$ -
A8	Sports/ Athletics- self directed, unit level	\$ -	\$ -	\$ -
	and intramural	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 10	\$ -	\$ 10

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***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***  
 (Dollars in Thousands)

FY 2005		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY A			-----	-----
<b><u>MISSION SUSTAINING PROGRAMS</u></b>				
A1	Armed Forces Prof. Entertainment O/ S	\$ -	\$ -	\$ -
A2	Physical Fitness	\$ 10	\$ -	\$ 10
A3	Free Admission Motion Picture	\$ -	\$ -	\$ -
A4	Libraries (REC)	\$ -	\$ -	\$ -
A5	Rec Centers Prog .	\$ -	\$ -	\$ -
A6	Parks/ Picnic areas	\$ -	\$ -	\$ -
A7	Shipboard/ Company/ Unit level prog./ activities	\$ -	\$ -	\$ -
A8	Sports/ Athletics- self directed, unit level	\$ -	\$ -	\$ -
	and intramural	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ 10	\$ -	\$ 10

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***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***  
 (Dollars in Thousands)

FY 2002		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY B			-----	-----
<b><u>BASIC COMMUNITY SUPPORT PROGRAMS</u></b>				
B1	Child Care Programs			
	Child Dev. Centers	\$ -	\$ -	\$ -
	Family Child Care	\$ -	\$ -	\$ -
	Supp Program/ Resource &	\$ -	\$ -	\$ -
	Referral/ Other	\$ -	\$ -	\$ -
	School Aged Care	\$ -	\$ -	\$ -
B2	<i>Youth Activities</i>			
B3	Community Programs			
	Cable/ Community TV	\$ -	\$ -	\$ -
	Rec/ tickets/ tour	\$ -	\$ -	\$ -
	Rec Swimming	\$ -	\$ -	\$ -
B 4	Outdoor Recreation			
	Outdoor Recreation	\$ -	\$ -	\$ -
	Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -
	Boating w/ o Resale	\$ -	\$ -	\$ -
	Camping (Primitive)	\$ -	\$ -	\$ -
	Riding Stables (Gov't owned/ or Leased	\$ -	\$ -	\$ -
B5	Individual Skill Recreation			
	Amateur Radio	\$ -	\$ -	\$ -
	Performing Arts	\$ -	\$ -	\$ -
	Arts and Crafts	\$ -	\$ -	\$ -
	Automotive Crafts	\$ -	\$ -	\$ -
	Bowling <12 lanes	\$ -	\$ -	\$ -
B6	Sports Programs			
	(Above Intramural)	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
<b>TOTAL APF SUPPORT</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



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***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***

(Dollars in Thousands)

FY 2003		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY B			-----	-----
<b><u>BASIC COMMUNITY SUPPORT PROGRAMS</u></b>				
B1	Child Care Programs			
	Child Dev. Centers	\$ -	\$ -	\$ -
	Family Child Care	\$ -	\$ -	\$ -
	Supp Program/ Resource &	\$ -	\$ -	\$ -
	Referral/ Other	\$ -	\$ -	\$ -
	School Aged Care	\$ -	\$ -	\$ -
B2	<i>Youth Activities</i>			
B3	Community Programs			
	Cable/ Community TV	\$ -	\$ -	\$ -
	Rec/ tickets/ tour	\$ -	\$ -	\$ -
	Rec Swimming	\$ -	\$ -	\$ -
B 4	Outdoor Recreation			
	Outdoor Recreation	\$ -	\$ -	\$ -
	Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -
	Boating w/ o Resale	\$ -	\$ -	\$ -
	Camping (Primitive)	\$ -	\$ -	\$ -
	Riding Stables (Gov't owned/ or Leased)	\$ -	\$ -	\$ -
B5	Individual Skill Recreation			
	Amateur Radio	\$ -	\$ -	\$ -
	Performing Arts	\$ -	\$ -	\$ -
	Arts and Crafts	\$ -	\$ -	\$ -
	Automotive Crafts	\$ -	\$ -	\$ -
	Bowling <12 lanes	\$ -	\$ -	\$ -
B6	Sports Programs			
	(Above Intramural)	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
<b>TOTAL APF SUPPORT</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***  
 (Dollars in Thousands)

MWR CATEGORY	<b>FY 2004</b>	<u>APPROPRIATION</u>	Total	Total
CATEGORY B		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
			-----	-----
<b><u>BASIC COMMUNITY SUPPORT PROGRAMS</u></b>				
B1	Child Care Programs			
	Child Dev. Centers	\$ - \$	- \$	-
	Family Child Care	\$ - \$	- \$	-
	Supp Program/ Resource & Referral/ Other	\$ - \$	- \$	-
	School Aged Care	\$ - \$	- \$	-
B2	<i>Youth Activities</i>			
B3	Community Programs			
	Cable/ Community TV	\$ - \$	- \$	-
	Rec/ tickets/ tour	\$ - \$	- \$	-
	Rec Swimming	\$ - \$	- \$	-
B 4	Outdoor Recreation			
	Outdoor Recreation	\$ - \$	- \$	-
	Outdoor Rec Equip Checkout	\$ - \$	- \$	-
	Boating w/ o Resale	\$ - \$	- \$	-
	Camping (Primitive)	\$ - \$	- \$	-
	Riding Stables (Gov't owned/ or Leased)	\$ - \$	- \$	-
B5	Individual Skill Recreation			
	Amateur Radio	\$ - \$	- \$	-
	Performing Arts	\$ - \$	- \$	-
	Arts and Crafts	\$ - \$	- \$	-
	Automotive Crafts	\$ - \$	- \$	-
	Bowling <12 lanes	\$ - \$	- \$	-
B6	Sports Programs			
	(Above Intramural)	\$ - \$	- \$	-
	Common Support	\$ - \$	- \$	-
<b>TOTAL APF SUPPORT</b>		<b>\$ - \$</b>	<b>- \$</b>	<b>-</b>

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 (Dollars in Thousands)

<b>FY 2005</b>		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY B			-----	-----
<b><u>BASIC COMMUNITY SUPPORT PROGRAMS</u></b>				
B1	Child Care Programs			
	Child Dev. Centers	\$ -	\$ -	\$ -
	Family Child Care	\$ -	\$ -	\$ -
	Supp Program/ Resource &	\$ -	\$ -	\$ -
	Referral/ Other	\$ -	\$ -	\$ -
	School Aged Care	\$ -	\$ -	\$ -
B2	<i>Youth Activities</i>			
B3	Community Programs			
	Cable/ Community TV	\$ -	\$ -	\$ -
	Rec/ tickets/ tour	\$ -	\$ -	\$ -
	Rec Swimming	\$ -	\$ -	\$ -
B 4	Outdoor Recreation			
	Outdoor Recreation	\$ -	\$ -	\$ -
	Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -
	Boating w/ o Resale	\$ -	\$ -	\$ -
	Camping (Primitive)	\$ -	\$ -	\$ -
	Riding Stables (Gov't owned/ or Leased	\$ -	\$ -	\$ -
B5	Individual Skill Recreation			
	Amateur Radio	\$ -	\$ -	\$ -
	Performing Arts	\$ -	\$ -	\$ -
	Arts and Crafts	\$ -	\$ -	\$ -
	Automotive Crafts	\$ -	\$ -	\$ -
	Bowling <12 lanes	\$ -	\$ -	\$ -
B6	Sports Programs			
	(Above Intramural)	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
<b>TOTAL APF SUPPORT</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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 (Dollars in Thousands)

FY 2002		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY C			-----	-----
<b><u>REVENUE GENERATING PROGRAMS</u></b>				
C1	Food, Beverage, & Entertainment			
	Military Open Mess (Clubs)	\$ -	\$ -	\$ -
	Other Food Outlets	\$ -	\$ -	\$ -
C2	Lodging Programs (Part of MWR NAFI)			
	Joint Service/ Armed	\$ -	\$ -	\$ -
	Forces/ Serv Rec Ctrs	\$ -	\$ -	\$ -
	PCS Lodging	\$ -	\$ -	\$ -
	Recreational Lodging	\$ -	\$ -	\$ -
C3	Special Interest Clubs:			
	Flying Program	\$ -	\$ -	\$ -
	Parachute/ Sky Diving	\$ -	\$ -	\$ -
	Rod and Gun Program	\$ -	\$ -	\$ -
	Scuba/ Diving Program	\$ -	\$ -	\$ -
	Horseback Riding	\$ -	\$ -	\$ -
	Video Program	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
C4	Other Revenue Generating Activities			
	Resale	\$ -	\$ -	\$ -
	Amusement/ Rec Machines	\$ -	\$ -	\$ -
	Bowling (over 12 lanes)	\$ -	\$ -	\$ -
	Golf	\$ -	\$ -	\$ -
	Boating (With Resale or	\$ -	\$ -	\$ -
	Private Boat Berthing	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -
	Unofficial Comm Tvl Service	\$ -	\$ -	\$ -
	Other (Post Restaurants & Vending)	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ -	\$ -	\$ -

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(Dollars in Thousands)

FY 2003		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY C			-----	-----
<b><u>REVENUE GENERATING PROGRAMS</u></b>				
C1	Food, Beverage, & Entertainment			
	Military Open Mess (Clubs)	\$ - \$	- \$	-
	Other Food Outlets	\$ - \$	- \$	-
C2	Lodging Programs (Part of MWR NAFI)			
	Joint Service/ Armed	\$ - \$	- \$	-
	Forces/ Serv Rec Ctrs	\$ - \$	- \$	-
	PCS Lodging	\$ - \$	- \$	-
	Recreational Lodging	\$ - \$	- \$	-
C3	Special Interest Clubs:			
	Flying Program	\$ - \$	- \$	-
	Parachute/ Sky Diving	\$ - \$	- \$	-
	Rod and Gun Program	\$ - \$	- \$	-
	Scuba/ Diving Program	\$ - \$	- \$	-
	Horseback Riding	\$ - \$	- \$	-
	Video Program	\$ - \$	- \$	-
	Other	\$ - \$	- \$	-
C4	Other Revenue Generating Activities			
	Resale	\$ - \$	- \$	-
	Amusement/ Rec Machines	\$ - \$	- \$	-
	Bowling (over 12 lanes)	\$ - \$	- \$	-
	Golf	\$ - \$	- \$	-
	Boating (With Resale or	\$ - \$	- \$	-
	Private Boat Berthing	\$ - \$	- \$	-
	Equipment Rental	\$ - \$	- \$	-
	Unofficial Comm Tvl Service	\$ - \$	- \$	-
	Other ( <i>Post Restaurants &amp; Vending</i> )	\$ - \$	- \$	-
	Common Support	\$ - \$	- \$	-
	<b>TOTAL APF SUPPORT</b>	<b>\$ - \$</b>	<b>- \$</b>	<b>-</b>

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 (Dollars in Thousands)

FY 2004		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY C			-----	-----
<b><u>REVENUE GENERATING PROGRAMS</u></b>				
C1	Food, Beverage, & Entertainment			
	Military Open Mess (Clubs)	\$ -	\$ -	\$ -
	Other Food Outlets	\$ -	\$ -	\$ -
C2	Lodging Programs (Part of MWR NAFI)			
	Joint Service/ Armed	\$ -	\$ -	\$ -
	Forces/ Serv Rec Ctrs	\$ -	\$ -	\$ -
	PCS Lodging	\$ -	\$ -	\$ -
	Recreational Lodging	\$ -	\$ -	\$ -
C3	Special Interest Clubs:			
	Flying Program	\$ -	\$ -	\$ -
	Parachute/ Sky Diving	\$ -	\$ -	\$ -
	Rod and Gun Program	\$ -	\$ -	\$ -
	Scuba/ Diving Program	\$ -	\$ -	\$ -
	Horseback Riding	\$ -	\$ -	\$ -
	Video Program	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
C4	Other Revenue Generating Activities			
	Resale	\$ -	\$ -	\$ -
	Amusement/ Rec Machines	\$ -	\$ -	\$ -
	Bowling (over 12 lanes)	\$ -	\$ -	\$ -
	Golf	\$ -	\$ -	\$ -
	Boating (With Resale or	\$ -	\$ -	\$ -
	Private Boat Berthing	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -
	Unofficial Comm Tvl Service	\$ -	\$ -	\$ -
	Other (Post Restaurants & Vending)	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ -	\$ -	\$ -

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**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**  
 (Dollars in Thousands)

FY 2005		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY C			-----	-----
<b><u>REVENUE GENERATING PROGRAMS</u></b>				
C1	Food, Beverage, & Entertainment			
	Military Open Mess (Clubs)	\$ -	\$ -	\$ -
	Other Food Outlets	\$ -	\$ -	\$ -
C2	Lodging Programs (Part of MWR NAFI)			
	Joint Service/ Armed	\$ -	\$ -	\$ -
	Forces/ Serv Rec Ctrs	\$ -	\$ -	\$ -
	PCS Lodging	\$ -	\$ -	\$ -
	Recreational Lodging	\$ -	\$ -	\$ -
C3	Special Interest Clubs:			
	Flying Program	\$ -	\$ -	\$ -
	Parachute/ Sky Diving	\$ -	\$ -	\$ -
	Rod and Gun Program	\$ -	\$ -	\$ -
	Scuba/ Diving Program	\$ -	\$ -	\$ -
	Horseback Riding	\$ -	\$ -	\$ -
	Video Program	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
C4	Other Revenue Generating Activities			
	Resale	\$ -	\$ -	\$ -
	Amusement/ Rec Machines	\$ -	\$ -	\$ -
	Bowling (over 12 lanes)	\$ -	\$ -	\$ -
	Golf	\$ -	\$ -	\$ -
	Boating (With Resale or	\$ -	\$ -	\$ -
	Private Boat Berthing	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -
	Unofficial Comm Tvl Service	\$ -	\$ -	\$ -
	Other (Post Restaurants & Vending)	\$ -	\$ -	\$ -
	Common Support	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ -	\$ -	\$ -

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 (Dollars in Thousands)

MWR CATEGORY	<b>FY 2002</b>	<u>APPROPRIATION</u>	Total	Total
CATEGORY D		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
			-----	-----
<b><u>Other MWR And NAFI Programs Category D</u></b>				
D 1	Support For			
	Commissaries	\$	-	\$
			-	\$
D 2	Armed Serv Exchange	\$	-	\$
D 3	Civilian MWR Programs	\$	-	\$
D 4	Stars and Stripes	\$	-	\$
D 5	TDY Lodging	\$	-	\$
D 6	PCS Lodging	\$	-	\$
D 7	Mission Supplemental			
	Programs	\$	-	\$
			-	\$
<b>TOTAL APF SUPPORT</b>		<b>\$</b>	<b>-</b>	<b>\$</b>
			-	\$



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 (Dollars in Thousands)

<b>FY 2003</b>		<u>APPROPRIATION</u>	Total	Total
MWR CATEGORY		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY D			-----	-----
<b><u>Other MWR And NAFI Programs Category D</u></b>				
D 1	Support For			
	Commissaries	\$	-	\$
			-	\$
D 2	Armed Serv Exchange	\$	-	\$
D 3	Civilian MWR Programs	\$	-	\$
D 4	Stars and Stripes	\$	-	\$
D 5	TDY Lodging	\$	-	\$
D 6	PCS Lodging	\$	-	\$
D 7	Mission Supplemental			
	Programs	\$	-	\$
			-	\$
<b>TOTAL APF SUPPORT</b>		\$	-	\$
			-	\$

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**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**  
(Dollars in Thousands)

FY 2004			Total	Total
MWR CATEGORY		<u>APPROPRIATION</u>	<u>APF Opr.</u>	<u>APF Spt.</u>
CATEGORY D		O&M	-----	-----
<b><u>Other MWR And NAFI Programs Category D</u></b>				
D 1	Support For			
	Commissaries	\$ -	\$ -	\$ -
D 2	Armed Serv Exchange	\$ -	\$ -	\$ -
D3	Civilian MWR Programs	\$ -	\$ -	\$ -
D 4	Stars and Stripes	\$ -	\$ -	\$ -
D 5	TDY Lodging	\$ -	\$ -	\$ -
D 6	PCS Lodging	\$ -	\$ -	\$ -
D 7	Mission Supplemental			
	Programs	\$ -	\$ -	\$ -
TOTAL APF SUPPORT		\$ -	\$ -	\$ -

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***APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)***  
 (Dollars in Thousands)

MWR CATEGORY	<b>FY 2005</b>	<u>APPROPRIATION</u>	Total	Total
CATEGORY D		O&M	<u>APF Opr.</u>	<u>APF Spt.</u>
			-----	-----
<b><u>Other MWR And NAFI Programs Category D</u></b>				
D 1	Support For			
	Commissaries	\$	- \$	- \$
D 2	Armed Serv Exchange	\$	- \$	- \$
D3	Civilian MWR Programs	\$	- \$	- \$
D 4	Stars and Stripes	\$	- \$	- \$
D 5	TDY Lodging	\$	- \$	- \$
D 6	PCS Lodging	\$	- \$	- \$
D 7	Mission Supplemental			
	Programs	\$	- \$	- \$
<b>TOTAL APF SUPPORT</b>		<b>\$</b>	<b>- \$</b>	<b>- \$</b>