

**O&M, DEFENSE-WIDE ENVIRONMENTAL RESTORATION PROGRAMS**

(\$ in Millions)

<b><u>ENVIRONMENTAL RESTORATION</u></b>	<b><u>FY 2002</u></b>		<b><u>FY 2003</u></b>		<b><u>FY 2004</u></b>		<b><u>FY 2005</u></b>
	<b><u>Actual</u></b>	<b><u>Change</u></b>	<b><u>Estimate</u></b>	<b><u>Change</u></b>	<b><u>Estimate</u></b>	<b><u>Change</u></b>	<b><u>Estimate</u></b>
<b><u>Cleanup</u></b>							
Formerly Used Defense Sites	112.6	+14.6	127.2	+ 2.2	129.4	+ 14.7	144.1
Defense Agencies	<u>17.7</u>	<u>+ 0.5</u>	<u>18.2</u>	<u>+ 0.5</u>	<u>18.7</u>	<u>- 0.2</u>	<u>18.5</u>
Subtotal	130.3	+15.1	145.4	+ 2.7	148.1	+ 14.5	162.6
<b><u>Investigations and Analysis</u></b>							
Formerly Used Defense Sites	81.4	+ 6.7	88.1	-24.6	63.5	-15.8	47.7
Defense Agencies	<u>1.3</u>	<u>-1.1</u>	<u>0.2</u>	<u>+ 0.2</u>	<u>0.4</u>	<u>-0.1</u>	<u>0.3</u>
Subtotal	82.7	+5.6	88.3	-24.4	63.9	-15.9	48.0
<b><u>Program Oversight</u></b>							
Formerly Used Defense Sites	26.7	+ 4.9	31.6	-11.9	19.7	+ 6.0	25.7
Defense Agencies	<u>4.3</u>	<u>+ 0.7</u>	<u>5.0</u>	<u>0.0</u>	<u>5.0</u>	<u>-0.1</u>	<u>4.9</u>
Subtotal	31.0	+ 5.6	36.6	-11.9	24.7	+5.9	30.6
<b><u>Total</u></b>							
Formerly Used Defense Sites	220.7	+ 26.2	246.9	-34.3	212.6	+ 4.9	217.5
Defense Agencies	<u>23.3</u>	<u>+ 0.1</u>	<u>23.4</u>	<u>+ 0.7</u>	<u>24.1</u>	<u>-0.4</u>	<u>23.7</u>
Total DW Environmental Restoration	244.0	+ 26.3	270.3	-33.6	236.7	+ 4.5	241.2

ENVIRONMENTAL PROGRAMS

UNCLASSIFIED

ENV 30 Part 1 DERA

Total Funds Budgeted for Environmental Clean-Up  
Program Management and Support

(Current \$ Millions)

USD (AT&L)

FY 2002   FY 2003   FY 2004   FY 2005

**Defense Agencies**

Environmental Restoration

Management

**Total Environmental Restoration**

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2.910	2.983	3.074	3.023
<b>2.910</b>	<b>2.983</b>	<b>3.074</b>	<b>3.023</b>

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ENV 30 Part 2 DERA

Funds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

Defense Threat Reduction Agency

FY 2002 FY 2003 FY 2004 FY 2005

Defense Agencies

**Environmental Restoration**

IRP

Remedial Action Construction

Number of Sites

1 1 1 1

Low Relative Risk Without Agreements

1.607 1.544 1.593 1.566

**Total Remedial Action Construction**

**1.607 1.544 1.593 1.566**

**Total IRP**

Sites

1 1 1 1

Funding

2 1.544 1.593 1.566

**Total Environmental Restoration**

Sites

1 1 1 1

Funding

2 1.544 1.593 1.566

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ENV 30 Part 1 DERA

Total Funds Budgeted for Environmental Clean-Up  
Program Management and Support

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>Defense Agencies</b>				
Environmental Restoration				
Management	0.415	0.950	0.850	0.820
Work Years	0.505	0.616	0.623	0.630
ATSDR	0.090	0.000	0.000	0.000
DSMOA	0.331	0.412	0.422	0.412
<b>Total Environmental Restoration</b>	<b>1.341</b>	<b>1.978</b>	<b>1.895</b>	<b>1.862</b>

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ENV 30 Part 2 DERA

Funds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

**Defense Logistics Agency**

FY 2002 FY 2003 FY 2004 FY 2005

Defense Agencies

**Environmental Restoration**

IRP

Assessments

Number of Sites	2	0	0	0
Medium Relative Risk Without Agreements	0.000	0.000	0.000	0.000
Low Relative Risk Without Agreements	0.000	0.000	0.000	0.000
Not Evaluated Relative Risk With Agreements	0.034	0.000	0.000	0.000
Not Evaluated Relative Risk Without Agreements	0.000	0.000	0.000	0.000

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**Total Assessments** **0.034** **0.000** **0.000** **0.000**

Analysis/Investigation

Number of Sites	23	5	8	2
High Relative Risk With Agreements	1.012	0.111	0.074	0.000
Medium Relative Risk With Agreements	0.000	0.000	0.000	0.000
Medium Relative Risk Without Agreements	0.021	0.050	0.120	0.075
Low Relative Risk With Agreements	0.211	0.000	0.000	0.000
Low Relative Risk Without Agreements	0.045	0.025	0.180	0.200
Not Evaluated Relative Risk With Agreements	0.000	0.000	0.000	0.000

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**Total Analysis/Investigation** **1.289** **0.186** **0.374** **0.275**

Interim Actions

Number of Sites	2	0	0	0
Low Relative Risk Without Agreements	0.005	0.000	0.000	0.000
Not Evaluated Relative Risk With Agreements	0.020	0.000	0.000	0.000

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**Total Interim Actions** **0.025** **0.000** **0.000** **0.000**

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ENV 30 Part 2 DERAFunds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

## Defense Logistics Agency

FY 2002 FY 2003 FY 2004 FY 2005

Defense Agencies

**Environmental Restoration**

## IRP

## Remedial Designs

Number of Sites	14	5	5	12
High Relative Risk With Agreements	0.346	0.094	0.864	0.000
Medium Relative Risk With Agreements	0.092	0.000	0.000	0.000
Medium Relative Risk Without Agreements	0.018	0.000	0.000	0.096
Low Relative Risk With Agreements	0.129	0.151	0.156	0.000
Low Relative Risk Without Agreements	0.017	0.000	0.000	0.124
<b>Total Remedial Designs</b>	<b>0.602</b>	<b>0.245</b>	<b>1.020</b>	<b>0.220</b>

## Remedial Action Construction

Number of Sites	14	16	13	8
High Relative Risk With Agreements	3.095	3.382	4.753	1.035
Medium Relative Risk With Agreements	0.372	2.779	2.391	1.896
Medium Relative Risk Without Agreements	2.536	0.000	0.000	0.000
Low Relative Risk With Agreements	0.181	0.861	1.137	0.227
Low Relative Risk Without Agreements	1.399	0.563	0.158	0.400
Not Evaluated Relative Risk With Agreements	0.222	0.068	0.000	0.000
<b>Total Remedial Action Construction</b>	<b>7.805</b>	<b>7.653</b>	<b>8.439</b>	<b>3.558</b>

## Remedial Action Operations

Number of Sites	19	34	34	32
Clean-Up	6.602	5.973	5.755	7.875
<b>Total Remedial Action Operations</b>	<b>6.602</b>	<b>5.973</b>	<b>5.755</b>	<b>7.875</b>

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ENV 30 Part 2 DERA

Funds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

Defense Logistics Agency

FY 2002 FY 2003 FY 2004 FY 2005

Defense Agencies

**Environmental Restoration**

IRP

Long Term Management

Number of Sites

0 7 10 11

Clean-Up

0.000 0.230 0.751 0.934

**Total Long Term Management**

**0.000 0.230 0.751 0.934**

Potentially Responsible Party

Number of Sites

5 6 5 6

Clean-Up

1.114 2.574 1.180 4.371

**Total Potentially Responsible Party**

**1.114 2.574 1.180 4.371**

**Total IRP**

Sites

**79 73 75 71**

Funding

**17 16.861 17.519 17.233**

**Total Environmental Restoration**

Sites

**79 73 75 71**

Funding

**17 16.861 17.519 17.233**

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ENV 30 DERA

Funds Budgeted for Environmental Clean-Up Part 3 Goals

(Number in Actuals)

Defense Logistics Agency

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>Defense Agencies</b>				
Environmental Restoration				
High Relative Risk				
Total Number of Sites Cleaned Up	25	26	26	29
Total Number of Sites	30	30	30	30
<b>Percent of Sites Cleaned Up</b>	<b>83 %</b>	<b>87 %</b>	<b>87 %</b>	<b>97 %</b>
<b>Goal for Sites</b>	<b>50 %</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>
Medium Relative Risk				
Total Number of Sites Cleaned Up	4	5	9	10
Total Number of Sites	16	16	16	16
<b>Percent of Sites Cleaned Up</b>	<b>25 %</b>	<b>31 %</b>	<b>56 %</b>	<b>63 %</b>
<b>Goal for Sites</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>
Low Relative Risk				
Total Number of Sites Cleaned Up	6	9	13	18
Total Number of Sites	30	30	30	30
<b>Percent of Sites Cleaned Up</b>	<b>20 %</b>	<b>30 %</b>	<b>43 %</b>	<b>60 %</b>
<b>Goal for Sites</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>



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ENV 30 DERA

Funds Budgeted for Environmental Clean-Up Part 3 Goals

(Number in Actuals)

Defense Logistics Agency

DERA Goal
50% of High Sites by the end of FY 2002
100% of High Sites by the end of FY 2007
100% of Medium Sites by the end of FY 2011
100% of Low Sites by the end of FY 2014

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ENV 30 Part 1 DERA

Total Funds Budgeted for Environmental Clean-Up  
Program Management and Support

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2002   FY 2003   FY 2004   FY 2005

**Defense Agencies**

Environmental Restoration

Management

ATSDR

DSMOA

**Total Environmental Restoration**

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20.512	23.937	14.245	20.194
0.520	0.380	0.500	0.500
5.647	7.300	5.000	5.000
<b>26.679</b>	<b>31.617</b>	<b>19.745</b>	<b>25.694</b>

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ENV 30 Part 2 DERAFunds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)FY 2002 FY 2003 FY 2004 FY 2005

Defense Agencies

**Environmental Restoration**

## IRP

## Assessments

Number of Sites	209	275	68	49
High Relative Risk With Agreements	1.469	2.147	0.568	0.606
High Relative Risk Without Agreements	0.558	1.574	2.101	0.074
Medium Relative Risk With Agreements	0.300	1.121	0.639	0.000
Medium Relative Risk Without Agreements	0.407	1.238	0.360	0.000
Low Relative Risk With Agreements	0.175	0.128	0.000	0.000
Low Relative Risk Without Agreements	0.725	0.549	0.698	0.000
Not Evaluated Risk With Agreements	2.232	1.271	0.570	0.316
Not Evaluated Risk Without Agreements	2.586	5.701	3.115	9.164

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<b>Total Assessments</b>	<b>8.452</b>	<b>13.729</b>	<b>8.051</b>	<b>10.160</b>
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## Analysis/Investigation

Number of Sites	191	169	66	42
High Relative Risk With Agreements	18.741	14.823	11.762	6.915
High Relative Risk Without Agreements	9.111	8.507	7.747	6.779
Medium Relative Risk With Agreements	2.801	3.394	1.598	0.008
Medium Relative Risk Without Agreements	1.942	3.480	5.428	1.010
Low Relative Risk With Agreements	0.416	0.894	0.000	0.000
Low Relative Risk Without Agreements	0.441	0.323	0.000	0.309
Not Evaluated Risk With Agreements	0.634	0.684	0.654	1.668
Not Evaluated Risk Without Agreements	0.601	1.889	1.819	2.736

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<b>Total Analysis/Investigation</b>	<b>34.687</b>	<b>33.994</b>	<b>29.008</b>	<b>19.425</b>
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## UNCLASSIFIED

ENV 30 Part 2 DERAFunds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**FY 2002 FY 2003 FY 2004 FY 2005

Defense Agencies

**Environmental Restoration**

## IRP

## Interim Actions

Number of Sites	27	15	7	4
High Relative Risk With Agreements	7.517	5.681	0.658	3.638
High Relative Risk Without Agreements	0.079	0.338	0.083	0.227
Medium Relative Risk With Agreements	0.000	0.000	0.000	0.000
Medium Relative Risk Without Agreements	0.393	0.026	0.000	0.000
Low Relative Risk With Agreements	0.000	0.000	0.000	0.000
Low Relative Risk Without Agreements	0.000	0.270	0.000	0.000
Not Evaluated Risk With Agreements	1.151	0.000	0.110	0.000
Not Evaluated Risk Without Agreements	0.000	0.000	0.000	0.000
<b>Total Interim Actions</b>	<b>9.140</b>	<b>6.315</b>	<b>0.851</b>	<b>3.865</b>

## Remedial Designs

Number of Sites	58	74	76	47
High Relative Risk With Agreements	1.121	1.763	0.739	3.150
High Relative Risk Without Agreements	0.157	0.553	1.374	2.497
Medium Relative Risk With Agreements	0.022	0.081	0.000	0.139
Medium Relative Risk Without Agreements	0.178	0.005	0.000	0.170
Low Relative Risk With Agreements	0.000	0.087	0.000	0.000
Low Relative Risk Without Agreements	0.000	0.103	0.027	0.000
Not Evaluated Risk With Agreements	0.555	0.703	1.593	0.374
Not Evaluated Risk Without Agreements	1.059	0.770	1.298	0.083
<b>Total Remedial Designs</b>	<b>3.092</b>	<b>4.065</b>	<b>5.031</b>	<b>6.413</b>

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ENV 30 Part 2 DERAFunds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

Defense Agencies

**Environmental Restoration**

## IRP

## Remedial Action Construction

Number of Sites	127	117	55	39
High Relative Risk With Agreements	20.653	18.877	30.256	22.282
High Relative Risk Without Agreements	9.113	17.047	8.275	6.742
Medium Relative Risk With Agreements	0.009	2.489	7.544	6.956
Medium Relative Risk Without Agreements	0.358	0.132	0.872	0.537
Low Relative Risk With Agreements	0.370	0.194	0.259	0.000
Low Relative Risk Without Agreements	0.000	0.345	0.108	0.000
Not Evaluated Risk With Agreements	6.363	2.724	7.196	8.221
Not Evaluated Risk Without Agreements	4.809	4.573	5.744	9.581
<b>Total Remedial Action Construction</b>	<b>41.675</b>	<b>46.381</b>	<b>60.254</b>	<b>54.319</b>

## Remedial Action Operations

Number of Sites	38	48	18	23
Not Evaluated Risk	7.515	17.076	9.197	10.483
<b>Total Remedial Action Operations</b>	<b>7.515</b>	<b>17.076</b>	<b>9.197</b>	<b>10.483</b>

## Long Term Management

Number of Sites	39	41	40	40
Not Evaluated Risk	2.582	4.092	6.386	5.182
<b>Total Long Term Management</b>	<b>2.582</b>	<b>4.092</b>	<b>6.386</b>	<b>5.182</b>

## Potentially Responsible Party

Number of Sites	63	66	31	28
Not Evaluated Risk	14.650	6.617	3.206	6.709
<b>Total Potentially Responsible Party</b>	<b>14.650</b>	<b>6.617</b>	<b>3.206</b>	<b>6.709</b>

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ENV 30 Part 2 DERA

Funds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

FY 2002   FY 2003   FY 2004   FY 2005

Defense Agencies

**Environmental Restoration**

IRP

Recovery

Number of Sites

0            0            0            0

Other

0.000      0.000      0.000      0.000

**Total Recovery**

**0.000      0.000      0.000      0.000**

**Total IRP**

Sites

**752          805          361          272**

Funding

**122      132.269      121.984      116.556**

Munitions Response

Assessments

Number of Sites

23            109            1            3

Immediate Threat Without Agreements

0.775      3.114      0.000      0.295

Possible Threat Without Agreements

0.015      1.481      0.000      0.032

Marginal Threat Without Agreements

0.079      0.985      0.000      0.000

Remote Threat

0.011      2.440      0.000      0.000

Not Evaluated Threat Without Agreements

7.502      7.835      1.000      1.000

**Total Assessments**

**8.382      15.855      1.000      1.327**

Analysis/Investigation

Number of Sites

52            55            15            15

Immediate Threat Without Agreements

27.883      20.677      22.791      13.488

Possible Threat Without Agreements

1.108      2.505      0.000      0.435

Marginal Threat Without Agreements

0.925      0.345      2.665      2.827

Remote Threat Without Agreements

0.021      0.022      0.000      0.000

Not Evaluated Threat Without Agreements

0.000      0.905      0.000      0.000

**Total Analysis/Investigation**

**29.937      24.454      25.456      16.750**

## UNCLASSIFIED

ENV 30 Part 2 DERAFunds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)FY 2002 FY 2003 FY 2004 FY 2005

Defense Agencies

**Environmental Restoration**

## Munitions Response

## Interim Actions

Number of Sites

7 7 0 0

Immediate Threat

3.507 4.230 0.000 0.000

Possible Threat

0.000 0.000 0.000 0.000

Marginal Threat

0.000 0.000 0.000 0.000

Remote Threat Without Agreements

0.000 0.000 0.000 0.000

Not Evaluated Threat

0.000 0.000 0.000 0.000

**Total Interim Actions****3.507 4.230 0.000 0.000**

## Remedial Designs

Number of Sites

4 3 2 2

Immediate Threat

0.298 0.100 0.161 0.053

Possible Threat

0.000 0.067 0.000 0.053

Marginal Threat

0.000 0.000 0.000 0.000

Remote Threat

0.000 0.000 0.000 0.000

Not Evaluated Threat

0.000 0.000 0.000 0.000

**Total Remedial Designs****0.298 0.167 0.161 0.106**

## Remedial Action Construction

Number of Sites

29 38 7 9

Immediate Threat

15.503 30.036 37.506 47.499

Possible Threat

2.263 1.035 0.000 0.000

Marginal Threat

0.000 0.000 0.000 0.000

Remote Threat

0.005 0.001 0.000 0.000

Not Evaluated Threat

0.000 0.228 0.000 0.000

**Total Remedial Action Construction****17.771 31.300 37.506 47.499**

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ENV 30 Part 2 DERA

Funds Budgeted for Environmental Clean-Up Project Management

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2002 FY 2003 FY 2004 FY 2005

Defense Agencies

**Environmental Restoration**

Munitions Response

Remedial Action Operations

Number of Sites

0 0 0 0

Not Evaluated Threat Without Agreements

0.000 0.000 0.000 0.000

**Total Remedial Action Operations**

**0.000 0.000 0.000 0.000**

Long Term Management

Number of Sites

5 7 0 0

Not Evaluated Threat

0.097 0.134 0.000 0.000

**Total Long Term Management**

**0.097 0.134 0.000 0.000**

Potentially Responsible Party

Number of Sites

0 0 0 0

Not Evaluated Threat Without Agreements

0.000 0.000 0.000 0.000

**Total Potentially Responsible Party**

**0.000 0.000 0.000 0.000**

Recovery

Number of Sites

0 0 0 0

Not Evaluated Threat Without Agreements

0.000 0.000 0.000 0.000

**Total Recovery**

**0.000 0.000 0.000 0.000**

**Total Munitions Response**

Sites

120 219 25 29

Funding

60 76.140 64.123 65.682

Building Demolition/Debris Removal



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ENV 30 Part 2 DERA

Funds Budgeted for Environmental Clean-Up Project  
Management

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Defense Agencies				
<b>Environmental Restoration</b>				
Building Demolition/Debris Removal				
Remedial Action Operations				
Number of Sites	28	18	103	40
Other	12.246	6.860	6.767	9.584
<b>Total Remedial Action Operations</b>	<b>12.246</b>	<b>6.860</b>	<b>6.767</b>	<b>9.584</b>
<b>Total Building Demolition/Debris Removal</b>				
Sites	28	18	103	40
Funding	12	6.860	6.767	9.584
<b>Total Environmental Restoration</b>				
Sites	900	1042	489	341
Funding	194	215.269	192.874	191.822

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**ENV 30 DERA**

**Funds Budgeted for Environmental Clean-Up Part 3 Goals**

(Number in Actuals)

**Formerly Used Defense Sites (FUDS)**

<b>Defense Agencies</b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>FY 2004</u></b>	<b><u>FY 2005</u></b>
Environmental Restoration				
High Relative Risk				
Total Number of Sites Cleaned Up	162	190	202	206
Total Number of Sites	383	383	383	383
<b>Percent of Sites Cleaned Up</b>	<b>42 %</b>	<b>50 %</b>	<b>53 %</b>	<b>54 %</b>
<b>Goal for Sites</b>	<b>50 %</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>
Medium Relative Risk				
Total Number of Sites Cleaned Up	60	64	65	67
Total Number of Sites	170	170	170	170
<b>Percent of Sites Cleaned Up</b>	<b>35 %</b>	<b>38 %</b>	<b>38 %</b>	<b>39 %</b>
<b>Goal for Sites</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>
Low Relative Risk				
Total Number of Sites Cleaned Up	27	30	32	34
Total Number of Sites	99	99	99	99
<b>Percent of Sites Cleaned Up</b>	<b>27 %</b>	<b>30 %</b>	<b>32 %</b>	<b>34 %</b>
<b>Goal for Sites</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>

<b>DERA Goal</b>
50% of High Sites by the end of FY 2002
100% of High Sites by the end of FY 2007
100% of Medium Sites by the end of FY 2011
100% of Low Sites by the end of FY 2014

## UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Defense Health Program**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
<u>Domestic</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Manpower	8.754	6.589	7.000	7.240
Education & Training	0.216	0.269	0.270	0.281
<b>Sub-Total Personnel</b>	<b>8.970</b>	<b>6.858</b>	<b>7.270</b>	<b>7.521</b>
Permits & Fees	0.719	0.707	0.729	0.772
Sampling, Analysis & Monitoring	0.380	0.493	0.534	0.567
Waste Disposal	1.991	3.941	3.990	4.163
Other Recurring Costs	0.173	0.597	0.609	0.619
<b>Total</b>	<b>12.233</b>	<b>12.596</b>	<b>13.132</b>	<b>13.642</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	1.087	1.099	1.153	1.098
RCRA D-Solid Waste	0.055	0.055	0.000	0.000
RCRA I-Underground Storage Tanks	0.671	0.673	0.686	0.662
Clean Air Act	0.035	0.036	0.096	0.093
Clean Water Act	2.356	2.312	2.312	2.385
Planning	0.102	0.102	0.095	0.100
Other Non-Recurring	2.124	2.041	2.013	2.038
<b>Total</b>	<b>6.430</b>	<b>6.318</b>	<b>6.355</b>	<b>6.376</b>
<b>Total Compliance</b>	<b>18.663</b>	<b>18.914</b>	<b>19.487</b>	<b>20.018</b>
<b>Pollution Prevention</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.000	0.010	0.018	0.022
<b>Total</b>	<b>0.000</b>	<b>0.010</b>	<b>0.018</b>	<b>0.022</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.506	0.569	0.571	0.586
RCRA D-Solid Waste	0.237	0.224	0.227	0.234
Clean Air Act	0.328	0.105	0.130	0.110

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Defense Health Program**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
<u>Domestic</u>				
<b>Pollution Prevention</b>				
<u>Non Recurring-Class I/II</u>				
Clean Water Act	2.406	2.458	2.384	2.284
Hazardous Material Reduction	0.266	0.147	0.120	0.137
Other Non-Recurring	0.619	0.607	0.611	0.614
<b>Total</b>	<b>4.362</b>	<b>4.110</b>	<b>4.043</b>	<b>3.965</b>
<b>Total Pollution Prevention</b>	<b>4.362</b>	<b>4.120</b>	<b>4.061</b>	<b>3.987</b>
<b>Conservation</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.000	0.170	0.214	0.235
<b>Total</b>	<b>0.000</b>	<b>0.170</b>	<b>0.214</b>	<b>0.235</b>
<u>Non Recurring-Class I/II</u>				
T&E Species	0.000	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000	0.000
Other Natural Resources	0.150	0.318	0.304	0.289
Historical & Cultural Resources	0.195	0.095	0.074	0.076
<b>Total</b>	<b>0.345</b>	<b>0.413</b>	<b>0.378</b>	<b>0.365</b>
<b>Total Conservation</b>	<b>0.345</b>	<b>0.583</b>	<b>0.592</b>	<b>0.600</b>
<b>Total Domestic</b>	<b>23.370</b>	<b>23.617</b>	<b>24.140</b>	<b>24.605</b>
<u>Foreign</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Manpower	0.141	0.139	0.143	0.147
Education & Training	0.042	0.031	0.043	0.046
<b>Sub-Total Personnel</b>	<b>0.183</b>	<b>0.170</b>	<b>0.186</b>	<b>0.193</b>
Permits & Fees	0.000	0.000	0.000	0.000

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Defense Health Program**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
<b>DADW</b>				
<u>Foreign</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Sampling, Analysis & Monitoring	0.000	0.029	0.055	0.060
Waste Disposal	0.936	1.143	1.107	1.114
Other Recurring Costs	0.234	0.000	0.150	0.165
<b>Total</b>	<b>1.353</b>	<b>1.342</b>	<b>1.498</b>	<b>1.532</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.000	0.075	0.056	0.051
Clean Air Act	0.000	0.038	0.023	0.025
Clean Water Act	0.045	0.022	0.012	0.012
<b>Total</b>	<b>0.045</b>	<b>0.135</b>	<b>0.091</b>	<b>0.088</b>
<b>Total Compliance</b>	<b>1.398</b>	<b>1.477</b>	<b>1.589</b>	<b>1.620</b>
<b>Pollution Prevention</b>				
<u>Non Recurring-Class I/II</u>				
Clean Air Act	0.135	0.000	0.000	0.000
Other Non-Recurring	0.014	0.000	0.000	0.000
<b>Total</b>	<b>0.149</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Pollution Prevention</b>	<b>0.149</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Foreign</b>	<b>1.547</b>	<b>1.477</b>	<b>1.589</b>	<b>1.620</b>
<b>Total O&amp;M - DADW</b>	<b>24.917</b>	<b>25.094</b>	<b>25.729</b>	<b>26.225</b>
<b>Total O&amp;M</b>				
Domestic	23.370	23.617	24.140	24.605
Foreign	1.547	1.477	1.589	1.620
<b>Total</b>	<b>24.917</b>	<b>25.094</b>	<b>25.729</b>	<b>26.225</b>

## UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>DWCF</b>				
<b>DADW</b>				
<u>Domestic</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Manpower	14.215	15.546	14.990	14.780
Education & Training	0.926	0.929	0.913	0.898
<b>Sub-Total Personnel</b>	<b>15.141</b>	<b>16.475</b>	<b>15.903</b>	<b>15.678</b>
Permits & Fees	0.624	0.573	0.606	0.641
Sampling, Analysis & Monitoring	2.731	1.928	1.957	1.973
Waste Disposal	6.734	6.635	6.667	6.672
Other Recurring Costs	1.168	2.675	2.951	3.004
<b>Total</b>	<b>26.398</b>	<b>28.286</b>	<b>28.084</b>	<b>27.968</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.016	0.279	0.131	0.131
RCRA D-Solid Waste	0.005	0.026	0.026	0.027
RCRA I-Underground Storage Tanks	1.796	1.981	2.112	2.211
Clean Air Act	0.050	0.120	0.105	0.106
Clean Water Act	28.333	18.752	18.984	19.136
Planning	1.189	1.415	0.675	0.676
Other Non-Recurring	9.765	9.898	24.664	24.671
<b>Total</b>	<b>41.154</b>	<b>32.471</b>	<b>46.697</b>	<b>46.958</b>
<b>Total Compliance</b>	<b>67.552</b>	<b>60.757</b>	<b>74.781</b>	<b>74.926</b>
<b>Pollution Prevention</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.589	0.201	0.199	0.201
<b>Total</b>	<b>0.589</b>	<b>0.201</b>	<b>0.199</b>	<b>0.201</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.300	0.325	0.326	0.326
RCRA D-Solid Waste	0.050	0.121	0.151	0.153
Clean Air Act	0.050	0.125	0.126	0.128

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
DWCF				
DADW				
<u>Domestic</u>				
<b>Pollution Prevention</b>				
<u>Non Recurring-Class I/II</u>				
Clean Water Act	0.623	0.186	0.138	0.140
Hazardous Material Reduction	2.273	2.412	2.433	2.449
Other Non-Recurring	0.118	0.175	0.177	0.179
<b>Total</b>	<b>3.414</b>	<b>3.344</b>	<b>3.351</b>	<b>3.375</b>
<b>Total Pollution Prevention</b>	<b>4.003</b>	<b>3.545</b>	<b>3.550</b>	<b>3.576</b>
<b>Conservation</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.011	0.060	0.091	0.096
<b>Total</b>	<b>0.011</b>	<b>0.060</b>	<b>0.091</b>	<b>0.096</b>
<u>Non Recurring-Class I/II</u>				
T&E Species	0.060	0.065	0.065	0.065
Wetlands	0.000	0.031	0.032	0.032
Other Natural Resources	0.054	0.075	0.100	0.101
Historical & Cultural Resources	0.090	0.106	0.107	0.109
<b>Total</b>	<b>0.204</b>	<b>0.277</b>	<b>0.304</b>	<b>0.307</b>
<b>Total Conservation</b>	<b>0.215</b>	<b>0.337</b>	<b>0.395</b>	<b>0.403</b>
<b>Total Domestic</b>	<b>71.770</b>	<b>64.639</b>	<b>78.726</b>	<b>78.905</b>
<u>Foreign</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Manpower	2.500	2.500	2.500	2.500
Education & Training	0.060	0.060	0.060	0.060
<b>Sub-Total Personnel</b>	<b>2.560</b>	<b>2.560</b>	<b>2.560</b>	<b>2.560</b>
Permits & Fees	0.111	0.111	0.121	0.121

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>DWCF</b>				
<b>DADW</b>				
<u>Foreign</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Sampling, Analysis & Monitoring	0.890	0.880	0.970	0.980
Waste Disposal	1.530	1.430	1.510	1.530
Other Recurring Costs	0.332	0.342	0.352	0.372
<b>Total</b>	<b>5.423</b>	<b>5.323</b>	<b>5.513</b>	<b>5.563</b>
<u>Non Recurring-Class I/II</u>				
Clean Water Act	4.950	13.730	15.110	16.010
Other Non-Recurring	1.670	1.220	1.340	1.420
<b>Total</b>	<b>6.620</b>	<b>14.950</b>	<b>16.450</b>	<b>17.430</b>
<b>Total Compliance</b>	<b>12.043</b>	<b>20.273</b>	<b>21.963</b>	<b>22.993</b>
<b>Pollution Prevention</b>				
<u>Non Recurring-Class I/II</u>				
Hazardous Material Reduction	0.000	0.000	0.000	0.000
Other Non-Recurring	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Pollution Prevention</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Foreign</b>	<b>12.043</b>	<b>20.273</b>	<b>21.963</b>	<b>22.993</b>
<b>Total DWCF - DADW</b>	<b>83.813</b>	<b>84.912</b>	<b>100.689</b>	<b>101.898</b>
<b>Total DWCF</b>				
Domestic	71.770	64.639	78.726	78.905
Foreign	12.043	20.273	21.963	22.993
<b>Total</b>	<b>83.813</b>	<b>84.912</b>	<b>100.689</b>	<b>101.898</b>



UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>MilCon</b>				
DADW				
<u>Domestic</u>				
<b>Compliance</b>				
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.000	0.000	0.000	2.600
RCRA I-Underground Storage Tanks				35.200
Clean Water Act	0.000	9.500	8.300	0.000
<b>Total</b>	<b>0.000</b>	<b>9.500</b>	<b>8.300</b>	<b>37.800</b>
<b>Total Compliance</b>	<b>0.000</b>	<b>9.500</b>	<b>8.300</b>	<b>37.800</b>
<b>Total Domestic</b>	<b>0.000</b>	<b>9.500</b>	<b>8.300</b>	<b>37.800</b>
<u>Foreign</u>				
<b>Compliance</b>				
<u>Non Recurring-Class I/II</u>				
Clean Water Act	5.500	0.000	0.000	0.000
<b>Total</b>	<b>5.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Compliance</b>	<b>5.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Foreign</b>	<b>5.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total MilCon - DADW</b>	<b>5.500</b>	<b>9.500</b>	<b>8.300</b>	<b>37.800</b>
<b>Total MilCon</b>				
Domestic	0.000	9.500	8.300	37.800
Foreign	5.500	0.000	0.000	0.000
<b>Total</b>	<b>5.500</b>	<b>9.500</b>	<b>8.300</b>	<b>37.800</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
<b>DADW</b>				
<u>Domestic</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Manpower	4.934	5.123	5.219	5.457
<b>Sub-Total Personnel</b>	<b>4.934</b>	<b>5.123</b>	<b>5.219</b>	<b>5.457</b>
Other Recurring Costs	8.885	7.058	8.108	8.754
<b>Total</b>	<b>13.819</b>	<b>12.181</b>	<b>13.327</b>	<b>14.211</b>
<b>Total Compliance</b>	<b>13.819</b>	<b>12.181</b>	<b>13.327</b>	<b>14.211</b>
<b>Pollution Prevention</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.922	0.929	1.017	0.996
<b>Total</b>	<b>0.922</b>	<b>0.929</b>	<b>1.017</b>	<b>0.996</b>
<b>Total Pollution Prevention</b>	<b>0.922</b>	<b>0.929</b>	<b>1.017</b>	<b>0.996</b>
<b>Total Domestic</b>	<b>14.741</b>	<b>13.110</b>	<b>14.344</b>	<b>15.207</b>
<u>Foreign</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.586	0.914	0.933	0.951
<b>Total</b>	<b>0.586</b>	<b>0.914</b>	<b>0.933</b>	<b>0.951</b>
<b>Total Compliance</b>	<b>0.586</b>	<b>0.914</b>	<b>0.933</b>	<b>0.951</b>
<b>Total Foreign</b>	<b>0.586</b>	<b>0.914</b>	<b>0.933</b>	<b>0.951</b>
<b>Total O&amp;M - DADW</b>	<b>15.327</b>	<b>14.024</b>	<b>15.277</b>	<b>16.158</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>Total O&amp;M</b>				
Domestic	14.741	13.110	14.344	15.207
Foreign	0.586	0.914	0.933	0.951
<b>Total</b>	<b>15.327</b>	<b>14.024</b>	<b>15.277</b>	<b>16.158</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Defense Education Activity**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
<u>Domestic</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Sampling, Analysis & Monitoring	1.015	1.865	1.865	1.865
<b>Total</b>	<b>1.015</b>	<b>1.865</b>	<b>1.865</b>	<b>1.865</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.975	0.975	0.975	0.975
<b>Total</b>	<b>0.975</b>	<b>0.975</b>	<b>0.975</b>	<b>0.975</b>
<b>Total Compliance</b>	<b>1.990</b>	<b>2.840</b>	<b>2.840</b>	<b>2.840</b>
<b>Total Domestic</b>	<b>1.990</b>	<b>2.840</b>	<b>2.840</b>	<b>2.840</b>
<u>Foreign</u>				
<b>Compliance</b>				
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	2.839	2.160	2.160	2.160
<b>Total</b>	<b>2.839</b>	<b>2.160</b>	<b>2.160</b>	<b>2.160</b>
<b>Total Compliance</b>	<b>2.839</b>	<b>2.160</b>	<b>2.160</b>	<b>2.160</b>
<b>Total Foreign</b>	<b>2.839</b>	<b>2.160</b>	<b>2.160</b>	<b>2.160</b>
<b>Total O&amp;M - DADW</b>	<b>4.829</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>
<b>Total O&amp;M</b>				
Domestic	1.990	2.840	2.840	2.840
Foreign	2.839	2.160	2.160	2.160
<b>Total</b>	<b>4.829</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Missile Defense Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>RDT&amp;E</b>				
<b>DADW</b>				
<u>Domestic</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Manpower	3.861	3.475	3.523	3.577
Education & Training	0.026	0.075	0.025	0.025
<b>Sub-Total Personnel</b>	<b>3.887</b>	<b>3.550</b>	<b>3.548</b>	<b>3.602</b>
Permits & Fees	0.203	0.109	0.109	0.109
Sampling, Analysis & Monitoring	0.000	0.020	0.015	0.005
Waste Disposal	0.000	0.065	0.090	0.020
Other Recurring Costs	2.042	2.268	2.355	2.446
<b>Total</b>	<b>6.132</b>	<b>6.012</b>	<b>6.117</b>	<b>6.181</b>
<u>Non Recurring-Class I/II</u>				
Clean Air Act	0.104	0.000	0.030	0.020
Planning	3.567	6.117	5.410	4.386
Other Non-Recurring	0.055	0.000	0.000	0.000
<b>Total</b>	<b>3.726</b>	<b>6.117</b>	<b>5.440</b>	<b>4.406</b>
<b>Total Compliance</b>	<b>9.858</b>	<b>12.129</b>	<b>11.557</b>	<b>10.587</b>
<b>Pollution Prevention</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.043	0.000	0.050	0.050
<b>Total</b>	<b>0.043</b>	<b>0.000</b>	<b>0.050</b>	<b>0.050</b>
<b>Total Pollution Prevention</b>	<b>0.043</b>	<b>0.000</b>	<b>0.050</b>	<b>0.050</b>
<b>Total Domestic</b>	<b>9.901</b>	<b>12.129</b>	<b>11.607</b>	<b>10.637</b>
<b>Total RDT&amp;E - DADW</b>	<b>9.901</b>	<b>12.129</b>	<b>11.607</b>	<b>10.637</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Missile Defense Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>Total RDT&amp;E</b>				
Domestic	9.901	12.129	11.607	10.637
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>9.901</b>	<b>12.129</b>	<b>11.607</b>	<b>10.637</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**National Imagery and Mapping Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
<u>Domestic</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Manpower	0.276	0.284	0.293	0.302
Education & Training	0.017	0.017	0.018	0.018
<b>Sub-Total Personnel</b>	<b>0.293</b>	<b>0.302</b>	<b>0.311</b>	<b>0.320</b>
Permits & Fees	0.002	0.002	0.002	0.002
Sampling, Analysis & Monitoring	0.005	0.005	0.005	0.005
Waste Disposal	0.062	0.066	0.062	0.063
Other Recurring Costs	0.178	0.162	0.162	0.162
<b>Total</b>	<b>0.540</b>	<b>0.537</b>	<b>0.542</b>	<b>0.552</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.227	0.227	2.000	2.000
RCRA I-Underground Storage Tanks	0.300	0.005	0.000	0.015
Clean Air Act	0.000	0.520	0.560	0.020
Other Non-Recurring	0.000	0.762	0.000	0.000
<b>Total</b>	<b>0.527</b>	<b>1.514</b>	<b>2.560</b>	<b>2.035</b>
<b>Total Compliance</b>	<b>1.067</b>	<b>2.051</b>	<b>3.102</b>	<b>2.587</b>
<b>Pollution Prevention</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.020	0.020	0.020	0.020
<b>Total</b>	<b>0.020</b>	<b>0.020</b>	<b>0.020</b>	<b>0.020</b>
<b>Total Pollution Prevention</b>	<b>0.020</b>	<b>0.020</b>	<b>0.020</b>	<b>0.020</b>
<b>Conservation</b>				
<u>Non Recurring-Class I/II</u>				
Historical & Cultural Resources	0.000	0.065	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>0.065</b>	<b>0.000</b>	<b>0.000</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**National Imagery and Mapping Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
<u>Domestic</u>				
<b>Total Conservation</b>	<b>0.000</b>	<b>0.065</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Domestic</b>	<b>1.087</b>	<b>2.136</b>	<b>3.122</b>	<b>2.607</b>
<b>Total O&amp;M - DADW</b>	<b>1.087</b>	<b>2.136</b>	<b>3.122</b>	<b>2.607</b>
<b>Total O&amp;M</b>				
Domestic	1.087	2.136	3.122	2.607
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>1.087</b>	<b>2.136</b>	<b>3.122</b>	<b>2.607</b>



UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

National Security Agency

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
Domestic				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Manpower	2.100	2.150	2.160	2.225
Education & Training	0.075	0.090	0.100	0.100
<b>Sub-Total Personnel</b>	<b>2.175</b>	<b>2.240</b>	<b>2.260</b>	<b>2.325</b>
Permits & Fees	0.012	0.013	0.013	0.015
Sampling, Analysis & Monitoring	0.090	0.090	0.090	0.095
Waste Disposal	1.359	1.427	1.440	1.485
Other Recurring Costs	0.735	0.740	0.740	0.750
<b>Total</b>	<b>4.371</b>	<b>4.510</b>	<b>4.543</b>	<b>4.670</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000
RCRA D-Solid Waste	0.010	0.015	0.015	0.015
RCRA I-Underground Storage Tanks	0.070	0.075	0.075	0.080
Clean Air Act	0.100	0.100	0.100	0.100
Clean Water Act	0.000	0.000	0.010	0.010
Planning	0.090	0.145	0.160	0.145
Other Non-Recurring	0.075	0.075	0.075	0.075
<b>Total</b>	<b>0.345</b>	<b>0.410</b>	<b>0.435</b>	<b>0.425</b>
<b>Total Compliance</b>	<b>4.716</b>	<b>4.920</b>	<b>4.978</b>	<b>5.095</b>
<b>Pollution Prevention</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.055	0.055	0.060	0.060
<b>Total</b>	<b>0.055</b>	<b>0.055</b>	<b>0.060</b>	<b>0.060</b>
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.045	0.095	0.090	0.095
RCRA D-Solid Waste	0.055	0.058	0.060	0.060
Clean Air Act	0.000	0.000	0.015	0.015

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**National Security Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
<u>Domestic</u>				
<b>Pollution Prevention</b>				
<u>Non Recurring-Class I/II</u>				
Clean Water Act	0.000	0.030	0.025	0.030
<b>Total</b>	<b>0.100</b>	<b>0.183</b>	<b>0.190</b>	<b>0.200</b>
<b>Total Pollution Prevention</b>	<b>0.155</b>	<b>0.238</b>	<b>0.250</b>	<b>0.260</b>
<b>Conservation</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.050	0.065	0.075	0.085
<b>Total</b>	<b>0.050</b>	<b>0.065</b>	<b>0.075</b>	<b>0.085</b>
<u>Non Recurring-Class I/II</u>				
T&E Species	0.020	0.040	0.030	0.030
Wetlands	0.010	0.025	0.010	0.025
Other Natural Resources	0.120	0.040	0.060	0.040
Historical & Cultural Resources	0.030	0.000	0.020	0.020
<b>Total</b>	<b>0.180</b>	<b>0.105</b>	<b>0.120</b>	<b>0.115</b>
<b>Total Conservation</b>	<b>0.230</b>	<b>0.170</b>	<b>0.195</b>	<b>0.200</b>
<b>Total Domestic</b>	<b>5.101</b>	<b>5.328</b>	<b>5.423</b>	<b>5.555</b>
<u>Foreign</u>				
<b>Compliance</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	0.725	0.690	0.745	0.755
<b>Total</b>	<b>0.725</b>	<b>0.690</b>	<b>0.745</b>	<b>0.755</b>
<b>Total Compliance</b>	<b>0.725</b>	<b>0.690</b>	<b>0.745</b>	<b>0.755</b>
<b>Total Foreign</b>	<b>0.725</b>	<b>0.690</b>	<b>0.745</b>	<b>0.755</b>
<b>Total O&amp;M - DADW</b>	<b>5.826</b>	<b>6.018</b>	<b>6.168</b>	<b>6.310</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**National Security Agency**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>Total O&amp;M</b>				
Domestic	5.101	5.328	5.423	5.555
Foreign	0.725	0.690	0.745	0.755
<b>Total</b>	<b>5.826</b>	<b>6.018</b>	<b>6.168</b>	<b>6.310</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Washington Headquarters Services**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
<u>Domestic</u>				
<b>Compliance</b>				
<u>Non Recurring-Class I/II</u>				
Other Non-Recurring	11.300	10.000	1.786	0.280
<b>Total</b>	<b>11.300</b>	<b>10.000</b>	<b>1.786</b>	<b>0.280</b>
<b>Total Compliance</b>	<b>11.300</b>	<b>10.000</b>	<b>1.786</b>	<b>0.280</b>
<b>Conservation</b>				
<u>Non Recurring-Class I/II</u>				
T&E Species	0.843			
Wetlands				
Other Natural Resources	2.853	5.400	6.387	6.391
Historical & Cultural Resources	8.598	3.600	3.601	3.600
<b>Total</b>	<b>12.294</b>	<b>9.000</b>	<b>9.988</b>	<b>9.991</b>
<b>Total Conservation</b>	<b>12.294</b>	<b>9.000</b>	<b>9.988</b>	<b>9.991</b>
<b>Total Domestic</b>	<b>23.594</b>	<b>19.000</b>	<b>11.774</b>	<b>10.271</b>
<u>Foreign</u>				
<b>Compliance</b>				
<u>Non Recurring-Class I/II</u>				
Other Non-Recurring	2.620	1.946	1.368	
<b>Total</b>	<b>2.620</b>	<b>1.946</b>	<b>1.368</b>	
<b>Total Compliance</b>	<b>2.620</b>	<b>1.946</b>	<b>1.368</b>	
<b>Pollution Prevention</b>				
<u>Recurring-Class 0</u>				
Other Recurring Costs	1.191	1.923	1.904	1.930
<b>Total</b>	<b>1.191</b>	<b>1.923</b>	<b>1.904</b>	<b>1.930</b>
<b>Total Pollution Prevention</b>	<b>1.191</b>	<b>1.923</b>	<b>1.904</b>	<b>1.930</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**Washington Headquarters Services**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>O&amp;M</b>				
DADW				
<b>Total Foreign</b>	<b>3.811</b>	<b>3.869</b>	<b>3.272</b>	<b>1.930</b>
<b>Total O&amp;M - DADW</b>	<b>27.405</b>	<b>22.869</b>	<b>15.046</b>	<b>12.201</b>
<b>Total O&amp;M</b>				
Domestic	23.594	19.000	11.774	10.271
Foreign	3.811	3.869	3.272	1.930
<b>Total</b>	<b>27.405</b>	<b>22.869</b>	<b>15.046</b>	<b>12.201</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**DoD Summary**

	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>FY 2004</u></b>	<b><u>FY 2005</u></b>
<b><u>Total DoD</u></b>				
<b>ARMY</b>				
<b>DWCF</b>				
Domestic	27.715	29.738	29.627	30.239
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>27.715</b>	<b>29.738</b>	<b>29.627</b>	<b>30.239</b>
<b>Family Housing Operations</b>				
Domestic	0.112	0.151	0.142	0.135
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.112</b>	<b>0.151</b>	<b>0.142</b>	<b>0.135</b>
<b>MilCon</b>				
Domestic	23.000	0.000	0.000	0.000
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>23.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>O&amp;M</b>				
Domestic	563.765	633.661	568.710	587.591
Foreign	80.041	80.798	69.602	67.858
<b>Total</b>	<b>643.806</b>	<b>714.459</b>	<b>638.312</b>	<b>655.449</b>
<b>Procurement</b>				
Ammunition				
Domestic	26.989	10.873	0.000	0.000
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>26.989</b>	<b>10.873</b>	<b>0.000</b>	<b>0.000</b>

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**DoD Summary**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>Total DoD</b>				
<b>ARMY</b>				
<b>Procurement</b>				
Other Procurement				
Domestic	0.000	0.578	0.631	0.629
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>0.578</b>	<b>0.631</b>	<b>0.629</b>
<b>Total Procurement</b>				
Domestic	26.989	11.451	0.631	0.629
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>26.989</b>	<b>11.451</b>	<b>0.631</b>	<b>0.629</b>
<b>NAVY</b>				
<b>DWCF</b>				
Domestic	87.136	95.648	81.136	79.210
Foreign	3.078	3.219	3.226	3.231
<b>Total</b>	<b>90.214</b>	<b>98.867</b>	<b>84.362</b>	<b>82.441</b>
<b>MilCon</b>				
Domestic	31.295	23.206	31.200	31.022
Foreign	2.790	0.000	0.000	0.000
<b>Total</b>	<b>34.085</b>	<b>23.206</b>	<b>31.200</b>	<b>31.022</b>
<b>O&amp;M</b>				
Domestic	360.103	332.176	352.191	363.951
Foreign	23.441	26.257	23.950	23.607
<b>Total</b>	<b>383.544</b>	<b>358.433</b>	<b>376.141</b>	<b>387.558</b>
<b>Procurement</b>				

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**DoD Summary**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b><u>Total DoD</u></b>				
<b>NAVY</b>				
<b>Procurement</b>				
Other Procurement				
Domestic	76.895	87.214	53.874	46.139
Foreign	5.446	3.998	1.525	3.034
<b>Total</b>	<b>82.341</b>	<b>91.212</b>	<b>55.399</b>	<b>49.173</b>
<b>Total Procurement</b>				
Domestic	76.895	87.214	53.874	46.139
Foreign	5.446	3.998	1.525	3.034
<b>Total</b>	<b>82.341</b>	<b>91.212</b>	<b>55.399</b>	<b>49.173</b>
<b>RDT&amp;E</b>				
Domestic	3.207	3.760	3.507	3.859
Foreign	1.357	1.217	1.233	1.268
<b>Total</b>	<b>4.564</b>	<b>4.977</b>	<b>4.740</b>	<b>5.127</b>
<b>USAF</b>				
<b>MiCon</b>				
Domestic	10.035	46.267	6.957	0.000
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>10.035</b>	<b>46.267</b>	<b>6.957</b>	<b>0.000</b>
<b>MiPer</b>				
Domestic	15.115	12.364	11.438	11.823
Foreign	0.943	0.509	0.552	0.817
<b>Total</b>	<b>16.058</b>	<b>12.873</b>	<b>11.990</b>	<b>12.640</b>



UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**DoD Summary**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>Total DoD</b>				
<b>USAF</b>				
<b>O&amp;M</b>				
Domestic	394.933	419.404	445.845	449.021
Foreign	49.440	41.295	37.468	37.660
<b>Total</b>	<b>444.373</b>	<b>460.699</b>	<b>483.313</b>	<b>486.681</b>
<b>Procurement</b>				
Aircraft				
Domestic	15.018	12.645	13.508	13.810
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>15.018</b>	<b>12.645</b>	<b>13.508</b>	<b>13.810</b>
Missiles				
Domestic	1.883	2.059	1.948	2.141
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>1.883</b>	<b>2.059</b>	<b>1.948</b>	<b>2.141</b>
Other Procurement				
Domestic	0.932	0.809	0.664	0.819
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.932</b>	<b>0.809</b>	<b>0.664</b>	<b>0.819</b>
<b>Total Procurement</b>				
Domestic	17.833	15.513	16.120	16.770
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>17.833</b>	<b>15.513</b>	<b>16.120</b>	<b>16.770</b>

## UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**DoD Summary**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b><u>Total DoD</u></b>				
<b>USAF</b>				
<b>RDT&amp;E</b>				
Domestic	0.000	3.678	2.318	2.799
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>3.678</b>	<b>2.318</b>	<b>2.799</b>
<b>USMC</b>				
<b>DWCF</b>				
Domestic	2.816	2.849	2.866	2.946
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<b>2.816</b>	<b>2.849</b>	<b>2.866</b>	<b>2.946</b>
<b>O&amp;M</b>				
Domestic	115.721	116.429	121.706	131.698
Foreign	7.269	8.161	9.514	9.954
<b>Total</b>	<b>122.990</b>	<b>124.590</b>	<b>131.220</b>	<b>141.652</b>
<b>Defense Wide</b>				
<b>DWCF</b>				
Domestic	71.770	64.639	78.726	78.905
Foreign	12.043	20.273	21.963	22.993
<b>Total</b>	<b>83.813</b>	<b>84.912</b>	<b>100.689</b>	<b>101.898</b>
<b>MilCon</b>				
Domestic	0.000	9.500	8.300	37.800
Foreign	5.500	0.000	0.000	0.000
<b>Total</b>	<b>5.500</b>	<b>9.500</b>	<b>8.300</b>	<b>37.800</b>
<b>O&amp;M</b>				
Domestic	69.883	66.031	61.643	61.085
Foreign	9.508	9.110	8.699	7.416

UNCLASSIFIED

**PB28 Funds Budgeted for Environmental Quality Budget**

(Current \$ Millions)

**DoD Summary**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b><u>Total DoD</u></b>				
<b>Defense Wide</b>				
<b>Total</b>	<hr/> 79.391	75.141	70.342	68.501
<b>RDT&amp;E</b>				
Domestic	9.901	12.129	11.607	10.637
Foreign	0.000	0.000	0.000	0.000
<b>Total</b>	<hr/> 9.901	12.129	11.607	10.637