

UNCLASSIFIED

**OP-30 Depot Maintenance Program**

(Current \$ Millions)

**United States Special Operations Command**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>A/MH-6</u>									
Airframe									
Funded Units	46	46	46	46	45	45	45	45	45
Required Units	46	46	46	46	45	45	45	45	45
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.906	1.240	0.951	0.925	0.959	0.974	0.988	1.003	1.018
Required TOA	0.906	1.240	0.951	0.925	0.959	0.974	0.988	1.003	1.018
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	46	46	46	46	45	45	45	45	45
Required Units	46	46	46	46	45	45	45	45	45
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.478	2.024	1.553	1.510	1.565	1.588	1.612	1.636	1.661
Required TOA	1.478	2.024	1.553	1.510	1.565	1.588	1.612	1.636	1.661
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AC-130</u>									
Other									

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<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>AC-130</u>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC AAQ-26 Flir</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC AC-130H LLLTV</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC ALQ-196 CM System</u>									
Other									

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<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>AFSOC ALQ-196 CM System</u>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC AN/APX-116</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC APQ-158 Radar</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC ASHS/TGMS (Guns) Avionics LRU</u>									
Other									

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<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>AFSOC ASHS/TGMS (Guns) Avionics LRU</u>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC DAMA SATCOM Sys</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC FAMCART</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>CASA 212</u>									
Airframe									

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<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>CASA 212</u>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Engine</b>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MC-130</u>									
<b>Other</b>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Software</b>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0

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<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>MC-130</u>									
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MC-130H AST Trainer</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-47D</u>									
Airframe									
Funded Units	5	5	5	5	5	5	5	5	5
Required Units	5	5	5	5	5	5	5	5	5
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.277	0.255	0.246	0.252	0.262	0.268	0.271	0.275	0.279
Required TOA	0.277	0.255	0.246	0.252	0.262	0.268	0.271	0.275	0.279
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	5	5	5	5	5	5	5	5	5
Required Units	5	5	5	5	5	5	5	5	5

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<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>MH-47D</u>									
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.453	0.416	0.401	0.412	0.428	0.435	0.442	0.449	0.455
Required TOA	0.453	0.416	0.401	0.412	0.428	0.435	0.442	0.449	0.455
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-47E</u>									
Airframe									
Funded Units	14	14	14	14	14	14	14	14	14
Required Units	14	14	14	14	14	14	14	14	14
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.326	0.370	0.299	0.308	0.320	0.316	0.320	0.325	0.329
Required TOA	0.326	0.370	0.299	0.308	0.320	0.316	0.320	0.325	0.329
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	14	14	14	14	14	14	14	14	14
Required Units	14	14	14	14	14	14	14	14	14
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**OP-30 Depot Maintenance Program**

(Current \$ Millions)

**United States Special Operations Command**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>MH-47E</u>									
Funded TOA	0.531	0.602	0.488	0.502	0.522	0.514	0.522	0.530	0.538
Required TOA	0.531	0.602	0.488	0.502	0.522	0.514	0.522	0.530	0.538
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	26	26	26	26	26	26	26	26	26
Required Units	26	26	26	26	26	26	26	26	26
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.286	0.550	0.175	0.175	0.175	0.175	0.175	0.175	0.175
Required TOA	0.286	0.550	0.175	0.175	0.175	0.175	0.175	0.175	0.175
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-53</u>									
Software									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-60K</u>									
Airframe									
Funded Units	12	12	12	12	12	12	12	12	12
Required Units	12	12	12	12	12	12	12	12	12
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.268	0.280	0.281	0.289	0.300	0.305	0.309	0.313	0.318

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>MH-60K</u>									
Required TOA	0.268	0.280	0.281	0.289	0.300	0.305	0.309	0.313	0.318
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Engine</b>									
Funded Units	12	12	12	12	12	12	12	12	12
Required Units	12	12	12	12	12	12	12	12	12
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.437	0.457	0.457	0.470	0.489	0.496	0.504	0.511	0.519
Required TOA	0.437	0.457	0.457	0.470	0.489	0.496	0.504	0.511	0.519
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Software</b>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-60L</u>									
<b>Airframe</b>									
Funded Units	17	17	17	17	17	17	17	17	17
Required Units	17	17	17	17	17	17	17	17	17
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.251	0.333	0.266	0.271	0.282	0.285	0.290	0.294	0.299
Required TOA	0.251	0.333	0.266	0.271	0.282	0.285	0.290	0.294	0.299

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**OP-30 Depot Maintenance Program**

(Current \$ Millions)

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Aircraft</b>									
<u>MH-60L</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	17	17	17	17	17	17	17	17	17
Required Units	17	17	17	17	17	17	17	17	17
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.410	0.543	0.434	0.442	0.459	0.466	0.473	0.480	0.487
Required TOA	0.410	0.543	0.434	0.442	0.459	0.466	0.473	0.480	0.487
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	32	32	32	32	32	32	32	32	32
Required Units	32	32	32	32	32	32	32	32	32
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.286	0.550	0.175	0.175	0.175	0.175	0.175	0.175	0.175
Required TOA	0.286	0.550	0.175	0.175	0.175	0.175	0.175	0.175	0.175
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Ships</b>									
<u>Patrol Coastal</u>									
Other									
Funded Units	13	13	0	0	0	0	0	0	0
Required Units	13	13	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	4.815	3.412	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	4.815	3.412	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Ships</b>									
<u>Patrol Coastal</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Overhauls									
Funded Units	8	4	0	0	0	0	0	0	0
Required Units	8	4	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.684	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	1.684	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Phased Maintenance Availability									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other</b>									
<u>Advanced SEAL Delivery System (ASDS)</u>									
Other									
Funded Units	1	1	1	1	1	1	1	1	1
Required Units	1	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	2.000	7.171	2.500	2.000	2.000	2.030	2.060	2.091	2.122
Required TOA	2.000	7.171	2.500	2.000	2.000	2.030	2.060	2.091	2.122

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<b>Active</b>									
<b>Organic</b>									
<b>Other</b>									
<u>Advanced SEAL Delivery System (ASDS)</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>BALCS</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Dry Deck Shelter (DDS)</u>									
Other									
Funded Units	6	6	0	0	0	0	0	0	0
Required Units	6	6	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.434	2.092	1.250	1.200	1.400	1.421	1.442	1.464	1.486
Required TOA	0.434	2.092	1.250	1.200	1.400	1.421	1.442	1.464	1.486
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>INOD</u>									
Other									
Funded Units	0	0	14	14	23	25	19	19	19
Required Units	0	0	14	14	23	25	19	19	19
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.118	0.234	0.169	0.169	0.169	0.169	0.167	0.167
Required TOA	0.000	0.118	0.234	0.169	0.169	0.169	0.169	0.167	0.167

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<b>Active</b>									
<b>Organic</b>									
<b>Other</b>									
<u>INOD</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>LTI</u>									
Other									
Funded Units	200	200	200	200	200	200	200	200	200
Required Units	200	200	200	200	200	200	200	200	200
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.122	0.199	0.213	0.217	0.218	0.220	0.224	0.230	0.235
Required TOA	0.122	0.199	0.213	0.217	0.218	0.220	0.224	0.230	0.235
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MICH</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MK V Spec Ops Craft</u>									
Other									
Funded Units	20	20	20	20	20	20	20	20	20
Required Units	20	20	20	20	20	20	20	20	20
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	3.487	3.495	2.900	3.150	3.150	3.197	3.245	3.294	3.343
Required TOA	3.487	3.495	2.900	3.150	3.150	3.197	3.245	3.294	3.343

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Other</b>									
<u>MK V Spec Ops Craft</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>NVD</u>									
Other									
Funded Units	0	0	0	8	14	25	52	110	188
Required Units	0	0	0	8	14	25	52	110	188
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.099	0.197	0.243	0.486	0.492	0.493
Required TOA	0.000	0.000	0.000	0.099	0.197	0.243	0.486	0.492	0.493
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Psyop Equipment</u>									
Other									
Funded Units	17	782	804	809	824	837	850	866	885
Required Units	17	782	804	809	824	837	850	866	885
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	2.899	4.222	4.056	5.407	5.553	7.734	9.151	9.118	10.160
Required TOA	2.899	4.222	4.056	5.407	5.553	7.734	9.151	9.118	10.160
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SEAL Delivery Vehicle (SDV)</u>									
Other									
Funded Units	4	4	4	4	4	4	4	4	4
Required Units	4	4	4	4	4	4	4	4	4
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	5.749	4.150	3.850	4.750	4.500	4.698	4.905	5.121	5.347
Required TOA	5.749	4.150	3.850	4.750	4.500	4.698	4.905	5.121	5.347

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(Current \$ Millions)

**United States Special Operations Command**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Other</b>									
<u>SEAL Delivery Vehicle (SDV)</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Army Ground Maintenance</u>									
Other									
Funded Units									
Required Units									
<b>Delta</b>									
Funded TOA	0.840	2.310	1.938	1.977	2.006	2.036	2.066	2.098	2.130
Required TOA	0.840	2.310	1.938	1.977	2.006	2.036	2.066	2.098	2.130
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units									
Required Units									
<b>Delta</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.054	0.060	0.061	0.063	0.064	0.065	0.066	0.067	0.068
Required TOA	0.054	0.060	0.061	0.063	0.064	0.065	0.066	0.067	0.068
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Automation Systems</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Other</b>									
<u>SOF Automation Systems</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Comms</u>									
Other									
Funded Units	1544	7358	7966	14107	14096	14114	14131	14143	14143
Required Units	1544	7358	7966	14107	14096	14114	14131	14143	14143
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>7966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	5.791	6.314	6.368	9.438	8.958	8.976	9.012	9.341	9.521
Required TOA	5.791	6.314	6.368	9.438	8.958	8.976	9.012	9.341	9.521
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Intel Systems</u>									
Other									
Funded Units	295	327	388	433	446	466	482	498	515
Required Units	295	327	388	433	446	466	482	498	515
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.213	1.743	2.249	3.452	3.148	3.467	3.926	4.930	6.663
Required TOA	0.213	1.743	2.249	3.452	3.148	3.467	3.926	4.930	6.663
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF NSW MUGR</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current \$ Millions)

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Other</b>									
<u>SOF NSW MUGR</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Small Weapons/Munitions</u>									
Other									
Funded Units	1	1	1	1	1	1	1	1	1
Required Units	1	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.941	2.095	2.161	2.574	2.637	2.677	2.717	2.778	2.829
Required TOA	1.941	2.095	2.161	2.574	2.637	2.677	2.717	2.778	2.829
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOFLAM</u>									
Other									
Funded Units	4	8	10	15	20	20	30	30	30
Required Units	4	8	10	15	20	20	30	30	30
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.455	0.495	0.570	0.403	0.400	0.399	0.403	0.419	0.431
Required TOA	0.455	0.495	0.570	0.403	0.400	0.399	0.403	0.419	0.431
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SPEAR</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Organic</b>									
<b>Other</b>									
<u>SPEAR</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Special Ops Craft Riverine (SOC-R)</u>									
Other									
Funded Units	4	10	18	18	18	18	18	18	18
Required Units	4	10	18	18	18	18	18	18	18
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.042	0.245	0.250	0.255	0.261	0.265	0.269	0.273	0.277
Required TOA	0.042	0.245	0.250	0.255	0.261	0.265	0.269	0.273	0.277
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>STSKIT</u>									
Other									
Funded Units	80	80	80	80	80	80	80	80	80
Required Units	80	80	80	80	80	80	80	80	80
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.019	0.020	0.021	0.021	0.021	0.021	0.021	0.022	0.023
Required TOA	0.019	0.020	0.021	0.021	0.021	0.021	0.021	0.022	0.023
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Contractor</b>									
<b>Aircraft</b>									
<u>A/MH-6</u>									
Airframe									
Funded Units	46	46	46	46	45	45	45	45	45
Required Units	46	46	46	46	45	45	45	45	45
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>A/MH-6</u>									
Funded TOA	5.566	7.617	5.844	5.684	5.892	5.980	6.070	6.161	6.253
Required TOA	5.566	7.617	5.844	5.684	5.892	5.980	6.070	6.161	6.253
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	46	46	46	46	45	45	45	45	45
Required Units	46	46	46	46	45	45	45	45	45
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	9.081	12.428	9.535	9.274	9.614	9.758	9.904	10.052	10.203
Required TOA	9.081	12.428	9.535	9.274	9.614	9.758	9.904	10.052	10.203
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	46	46	46	46	45	45	45	45	45
Required Units	46	46	46	46	45	45	45	45	45
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.209	0.231	0.213	0.213	0.213	0.213	0.213	0.213	0.213
Required TOA	0.209	0.231	0.213	0.213	0.213	0.213	0.213	0.213	0.213
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AC-130</u>									
Other									
Funded Units	21	21	21	21	21	21	21	21	21
Required Units	21	21	21	21	21	21	21	21	21
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	9.974	9.071	7.136	7.250	7.503	7.766	8.038	8.319	8.610
Required TOA	9.974	9.071	7.136	7.250	7.503	7.766	8.038	8.319	8.610

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<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>AC-130</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC AAQ-26 Flir</u>									
Other									
Funded Units	1	1	1	1	1	1	1	1	1
Required Units	1	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.692	3.426	2.323	2.338	2.358	2.378	2.424	2.520	2.596
Required TOA	1.692	3.426	2.323	2.338	2.358	2.378	2.424	2.520	2.596
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC AC-130H LLLTV</u>									
Other									
Funded Units	0	1	1	1	1	1	1	1	1
Required Units	0	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	3.200	3.015	4.460	4.508	4.556	4.651	4.792	4.893
Required TOA	0.000	3.200	3.015	4.460	4.508	4.556	4.651	4.792	4.893
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC ALQ-196 CM System</u>									
Other									
Funded Units	1	1	1	1	1	1	1	1	1
Required Units	1	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.200	0.524	0.217	0.219	0.221	0.222	0.227	0.236	0.243
Required TOA	0.200	0.524	0.217	0.219	0.221	0.222	0.227	0.236	0.243

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<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>AFSOC ALQ-196 CM System</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC AN/APX-116</u>									
Other									
Funded Units	0	0	1	1	1	1	1	1	1
Required Units	0	0	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.100	0.100	0.101	0.102	0.103	0.107	0.110
Required TOA	0.000	0.000	0.100	0.100	0.101	0.102	0.103	0.107	0.110
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC APQ-158 Radar</u>									
Other									
Funded Units	1	1	1	1	1	1	1	1	1
Required Units	1	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.220	1.031	1.015	1.056	1.075	1.091	1.222	1.263	1.293
Required TOA	1.220	1.031	1.015	1.056	1.075	1.091	1.222	1.263	1.293
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC ASHS/TGMS (Guns) Avionics LRU</u>									
Other									
Funded Units	1	1	1	1	1	1	1	1	1
Required Units	1	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.551	9.115	6.099	6.141	6.182	6.228	6.337	6.586	6.784
Required TOA	0.551	9.115	6.099	6.141	6.182	6.228	6.337	6.586	6.784

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**OP-30 Depot Maintenance Program**

(Current \$ Millions)

**United States Special Operations Command**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>AFSOC ASHS/TGMS (Guns) Avionics LRU</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC DAMA SATCOM Sys</u>									
Other									
Funded Units	0	0	0	1	1	1	1	1	1
Required Units	0	0	0	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.116	0.118	0.119	0.122	0.124	0.127
Required TOA	0.000	0.000	0.000	0.116	0.118	0.119	0.122	0.124	0.127
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC FAMCART</u>									
Other									
Funded Units	0	0	0	1	1	1	1	1	1
Required Units	0	0	0	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.050	0.051	0.052	0.054	0.055	0.057
Required TOA	0.000	0.000	0.000	0.050	0.051	0.052	0.054	0.055	0.057
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>CASA 212</u>									
Airframe									
Funded Units	2	2	2	2	2	2	2	2	2
Required Units	2	2	2	2	2	2	2	2	2
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.441	0.985	0.754	0.526	0.544	0.563	0.583	0.603	0.624
Required TOA	0.441	0.985	0.754	0.526	0.544	0.563	0.583	0.603	0.624

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>CASA 212</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	2	2	2	2	2	2	2	2	2
Required Units	2	2	2	2	2	2	2	2	2
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.584	1.006	1.055	0.993	1.028	1.064	1.101	1.139	1.179
Required TOA	0.584	1.006	1.055	0.993	1.028	1.064	1.101	1.139	1.179
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MC-130</u>									
Other									
Funded Units	59	59	59	59	59	59	59	59	59
Required Units	59	59	59	59	59	59	59	59	59
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.902	1.721	1.781	1.843	1.907	1.974	2.043	2.114	2.188
Required TOA	1.902	1.721	1.781	1.843	1.907	1.974	2.043	2.114	2.188
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	59	59	59	59	59	59	59	59	59
Required Units	59	59	59	59	59	59	59	59	59
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	4.758	2.881	2.982	3.086	3.194	3.306	3.422	3.542	3.666
Required TOA	4.758	2.881	2.982	3.086	3.194	3.306	3.422	3.542	3.666
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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(Current \$ Millions)

**United States Special Operations Command**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>MC-130H AST Trainer</u>									
Other									
Funded Units	2	2	2	0	0	0	0	0	0
Required Units	2	2	2	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.050	0.044	0.116	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.050	0.044	0.116	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-47D</u>									
Airframe									
Funded Units	5	5	5	5	5	5	5	5	5
Required Units	5	5	5	5	5	5	5	5	5
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	5.273	4.842	4.673	4.797	4.982	5.071	5.147	5.225	5.304
Required TOA	5.273	4.842	4.673	4.797	4.982	5.071	5.147	5.225	5.304
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	5	5	5	5	5	5	5	5	5
Required Units	5	5	5	5	5	5	5	5	5
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	8.604	7.901	7.625	7.827	8.129	8.274	8.399	8.525	8.654
Required TOA	8.604	7.901	7.625	7.827	8.129	8.274	8.399	8.525	8.654
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									

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(Current \$ Millions)

**United States Special Operations Command**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>MH-47D</u>									
Funded Units	9	9	9	9	9	9	9	9	9
Required Units	9	9	9	9	9	9	9	9	9
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	2.692	2.612	2.007	2.022	2.036	2.067	2.098	2.130	2.162
Required TOA	2.692	2.612	2.007	2.022	2.036	2.067	2.098	2.130	2.162
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-47E</u>									
Airframe									
Funded Units	14	14	14	14	14	14	14	14	14
Required Units	14	14	14	14	14	14	14	14	14
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	6.189	7.023	5.685	5.851	6.080	5.991	6.081	6.172	6.265
Required TOA	6.189	7.023	5.685	5.851	6.080	5.991	6.081	6.172	6.265
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	14	14	14	14	14	14	14	14	14
Required Units	14	14	14	14	14	14	14	14	14
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	10.098	11.458	9.276	9.547	9.920	9.775	9.921	10.070	10.222
Required TOA	10.098	11.458	9.276	9.547	9.920	9.775	9.921	10.070	10.222
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	26	26	26	26	26	26	26	26	26
Required Units	26	26	26	26	26	26	26	26	26

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>MH-47E</u>									
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.025	1.562	1.280	1.306	1.332	1.352	1.372	1.393	1.414
Required TOA	1.025	1.562	1.280	1.306	1.332	1.352	1.372	1.393	1.414
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-53</u>									
Software									
Funded Units	36	0	0	0	0	0	0	0	0
Required Units	36	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.198	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.198	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-60K</u>									
Airframe									
Funded Units	12	12	12	12	12	12	12	12	12
Required Units	12	12	12	12	12	12	12	12	12
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	4.196	4.382	4.399	4.516	4.695	4.765	4.837	4.910	4.983
Required TOA	4.196	4.382	4.399	4.516	4.695	4.765	4.837	4.910	4.983
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	12	12	12	12	12	12	12	12	12
Required Units	12	12	12	12	12	12	12	12	12

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>MH-60K</u>									
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	6.847	7.150	7.177	7.369	7.660	7.775	7.892	8.011	8.131
Required TOA	6.847	7.150	7.177	7.369	7.660	7.775	7.892	8.011	8.131
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	23	23	23	23	23	23	23	23	23
Required Units	23	23	23	23	23	23	23	23	23
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.025	1.562	1.280	1.306	1.332	1.352	1.372	1.393	1.414
Required TOA	1.025	1.562	1.280	1.306	1.332	1.352	1.372	1.393	1.414
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-60L</u>									
Airframe									
Funded Units	17	17	17	17	17	17	17	17	17
Required Units	17	17	17	17	17	17	17	17	17
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	3.937	5.217	4.169	4.246	4.407	4.474	4.540	4.608	4.677
Required TOA	3.937	5.217	4.169	4.246	4.407	4.474	4.540	4.608	4.677
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine									
Funded Units	17	17	17	17	17	17	17	17	17
Required Units	17	17	17	17	17	17	17	17	17
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Active</b>									
<b>Contractor</b>									
<b>Aircraft</b>									
<u>MH-60L</u>									
Funded TOA	6.423	8.512	6.802	6.927	7.191	7.307	7.408	7.519	7.631
Required TOA	6.423	8.512	6.802	6.927	7.191	7.307	7.408	7.519	7.631
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units	32	32	32	32	32	32	32	32	32
Required Units	32	32	32	32	32	32	32	32	32
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.917	2.612	2.007	2.022	2.036	2.067	2.098	2.130	2.162
Required TOA	1.917	2.612	2.007	2.022	2.036	2.067	2.098	2.130	2.162
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Ships</b>									
<u>Patrol Coastal</u>									
Other									
Funded Units	13	13	0	0	0	0	0	0	0
Required Units	13	13	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.358	1.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	1.358	1.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Overhauls									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current \$ Millions)

**United States Special Operations Command**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Ships</b>									
<u>Patrol Coastal</u>									
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Phased Maintenance Availability									
Funded Units	4	4	0	0	0	0	0	0	0
Required Units	4	4	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	6.166	4.061	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	6.166	4.061	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other</b>									
<u>Advanced SEAL Delivery System (ASDS)</u>									
Other									
Funded Units	1	1	1	1	1	1	1	1	1
Required Units	1	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.701	2.150	10.500	7.950	10.500	10.911	11.338	11.783	12.245
Required TOA	0.701	2.150	10.500	7.950	10.500	10.911	11.338	11.783	12.245
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>BALCS</u>									
Other									
Funded Units	0	1548	3000	3000	3000	3000	3000	3000	3000
Required Units	0	1548	3000	3000	3000	3000	3000	3000	3000
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.030	0.920	0.991	1.026	1.046	1.066	1.098	1.142	1.177

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<b>Active</b>									
<b>Contractor</b>									
<b>Other</b>									
<u>BALCS</u>									
Required TOA	0.030	0.920	0.991	1.026	1.046	1.066	1.098	1.142	1.177
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Dry Deck Shelter (DDS)</u>									
<b>Other</b>									
Funded Units	3	3	3	3	6	6	6	6	6
Required Units	3	3	3	3	6	6	6	6	6
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	2.474	2.358	2.350	3.350	6.150	6.276	6.405	6.537	6.672
Required TOA	2.474	2.358	2.350	3.350	6.150	6.276	6.405	6.537	6.672
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>INOD</u>									
<b>Other</b>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>LTI</u>									
<b>Other</b>									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Other</b>									
<u>LTI</u>									
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MICH</u>									
Other									
Funded Units	50	50	0	0	0	0	0	0	0
Required Units	50	50	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.050	0.010	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.050	0.010	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MK V Spec Ops Craft</u>									
Other									
Funded Units	20	4	6	6	6	6	6	6	6
Required Units	20	4	6	6	6	6	6	6	6
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	3.396	2.193	3.200	2.100	2.300	2.381	2.464	2.550	2.639
Required TOA	3.396	2.193	3.200	2.100	2.300	2.381	2.464	2.550	2.639
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>NVD</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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<b>Active</b>									
<b>Contractor</b>									
<b>Other</b>									
<u>NVD</u>									
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Psyop Equipment</u>									
Other									
Funded Units	760	760	769	0	0	0	0	0	0
Required Units	760	760	769	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.328	0.117	0.062	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.328	0.117	0.062	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SEAL Delivery Vehicle (SDV)</u>									
Other									
Funded Units	10	10	10	14	14	14	14	14	14
Required Units	10	10	10	14	14	14	14	14	14
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.600	0.300	0.320	0.350	0.350	0.350	0.350	0.350	0.350
Required TOA	0.600	0.300	0.320	0.350	0.350	0.350	0.350	0.350	0.350
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Army Ground Maintenance</u>									
Other									
Funded Units									
Required Units									
<b>Delta</b>									
Funded TOA	2.354	9.005	7.444	7.754	7.870	7.980	8.108	8.230	8.354

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<b>Active</b>									
<b>Contractor</b>									
<b>Other</b>									
<u>SOF Army Ground Maintenance</u>									
Required TOA	2.354	9.005	7.444	7.754	7.870	7.980	8.108	8.230	8.354
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software									
Funded Units									
Required Units									
<b>Delta</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Automation Systems</u>									
Other									
Funded Units	23328	23328	23514	26007	26039	26071	26102	26134	26163
Required Units	23328	23328	23514	26007	26039	26071	26102	26134	26163
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>23514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	8.068	9.454	7.925	14.264	14.741	14.493	14.727	15.145	15.446
Required TOA	8.068	9.454	7.925	14.264	14.741	14.493	14.727	15.145	15.446
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Comms</u>									
Other									
Funded Units	123	7216	7679	15292	15270	15282	15294	15306	15306
Required Units	123	7216	7679	15292	15270	15282	15294	15306	15306
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>7679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	6.077	6.596	9.451	11.352	12.265	14.642	15.370	16.321	17.387
Required TOA	6.077	6.596	9.451	11.352	12.265	14.642	15.370	16.321	17.387

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<b>Active</b>									
<b>Contractor</b>									
<b>Other</b>									
<u>SOF Comms</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Intel Systems</u>									
Other									
Funded Units	310	1345	2077	2198	2211	2231	2247	2263	2280
Required Units	310	1345	2077	2198	2211	2231	2247	2263	2280
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>2077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	1.544	0.861	0.733	0.882	1.048	1.184	1.150	1.160	1.173
Required TOA	1.544	0.861	0.733	0.882	1.048	1.184	1.150	1.160	1.173
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF NSW MUGR</u>									
Other									
Funded Units	1	0	0	0	0	0	0	0	0
Required Units	1	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.020	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.020	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Small Weapons/Munitions</u>									
Other									
Funded Units	0	1	1	1	1	1	1	1	1
Required Units	0	1	1	1	1	1	1	1	1
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.281	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.281	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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<b>Active</b>									
<b>Contractor</b>									
<b>Other</b>									
<u>SOF Small Weapons/Munitions</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOFLAM</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SPEAR</u>									
Other									
Funded Units	0	11839	11839	11839	11839	11839	11839	11839	11839
Required Units	0	11839	11839	11839	11839	11839	11839	11839	11839
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>11839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.069	0.004	0.076	0.232	0.234	0.239	0.248	0.255
Required TOA	0.000	0.069	0.004	0.076	0.232	0.234	0.239	0.248	0.255
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Special Ops Craft Riverine (SOC-R)</u>									
Other									
Funded Units	4	0	0	0	0	0	0	0	0
Required Units	4	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.445	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.445	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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**OP-30 Depot Maintenance Program**

(Current \$ Millions)

**United States Special Operations Command**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<b>Active</b>									
<b>Contractor</b>									
<b>Other</b>									
<u>Special Ops Craft Riverine (SOC-R)</u>									
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>STSKIT</u>									
Other									
Funded Units	0	0	0	0	0	0	0	0	0
Required Units	0	0	0	0	0	0	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Funded TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Required TOA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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