

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DTSA

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	0	0	0	0	12,340	12,340	0	2	247	846	13,433	0	3	457	1	13,891
CIVILIAN PERS COMP Total	0	0	0	0	12,340	12,340	0	2	247	846	13,433	0	3	457	1	13,891
0308	0	0	0	0	320	320	0	2	5	0	325	0	2	6	-1	330
TRAVEL Total	0	0	0	0	320	320	0	2	5	0	325	0	2	6	-1	330
0673	0	0	0	0	231	231	0	14	33	-30	234	0	14	33	-29	238
OTHER DBOF PURCHASES Total	0	0	0	0	231	231	0	14	33	-30	234	0	14	33	-29	238
0912	0	0	0	0	956	956	0	2	19	-5	970	0	2	19	-5	984
0914	0	0	0	0	209	209	0	1	3	1	213	0	1	3	0	216
0917	0	0	0	0	5	5	0	0	0	0	5	0	0	0	0	5
0920	0	0	0	0	126	126	0	2	2	0	128	0	2	2	0	130
0921	0	0	0	0	2	2	0	0	0	0	2	0	0	0	0	2
0922	0	0	0	0	26	26	0	0	0	0	26	0	0	0	1	27
0925	0	0	0	0	79	79	0	1	1	0	80	0	1	1	0	81
0987	0	0	0	0	1,634	1,634	0	2	25	0	1,659	0	2	25	-1	1,683
0989	0	0	0	0	3,395	3,395	0	2	51	-696	2,750	0	1	41	-493	2,298
0998	0	0	0	0	563	563	0	1	8	0	571	0	2	9	0	580
OTHER PURCHASES Total	0	0	0	0	6,995	6,995	0	2	109	-700	6,404	0	2	100	-498	6,006
DTSA TOTAL	0	0	0	0	19886	19886	0	1.98	394	116	20396	0	2.92	596	-527	20465

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