

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DSS (DEFENSE SECURITY SERVICE)

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	4,459	0	3	155	-2,705	1,909	0	2	43	40,851	42,803	0	3	1,166	0	43,969
CIVILIAN PERS COMP Total	4,459	0	3	155	-2,705	1,909	0	2	43	40,851	42,803	0	3	1,166	0	43,969
0308	363	0	1	4	-220	147	0	2	3	1,939	2,089	0	2	41	0	2,130
TRAVEL Total	363	0	1	4	-220	147	0	2	3	1,939	2,089	0	2	41	0	2,130
0402	0	0	0	0	0	0	0	0	0	439	439	0	0	2	0	441
0417	0	0	0	0	0	0	0	0	0	585	585	0	0	2	0	587
SUPPLIES AND MATERIAL Total	0	0	0	0	0	0	0	0	0	1,024	1,024	0	0	4	0	1,028
0671	0	0	0	0	0	0	0	0	0	520	520	0	1	7	-33	494
0673	0	0	0	0	0	0	0	0	0	351	351	0	14	50	0	401
0678	115,603	0	4	4,389	48,747	168,739	0	3	5,060	-173,799	0	0	0	0	0	0
OTHER DBOF PURCHASES Total	115,603	0	4	4,389	48,747	168,739	0	3	5,060	-172,928	871	0	7	57	-33	895
0771	15	0	0	0	-15	0	0	0	0	98	98	0	2	2	0	100
TRANSPORTA TION Total	15	0	0	0	-15	0	0	0	0	98	98	0	2	2	0	100
0912	0	0	0	0	0	0	0	0	0	3,990	3,990	0	2	73	0	4,063
0914	0	0	0	0	0	0	0	0	0	1,278	1,278	0	1	19	-152	1,145
0915	0	0	0	0	0	0	0	0	0	1,627	1,627	0	2	29	0	1,656
0917	0	0	0	0	0	0	0	0	0	155	155	0	1	2	0	157
0920	116	0	1	1	-55	62	0	2	1	48	111	0	1	1	0	112
0921	9	0	0	0	-9	0	0	0	0	494	494	0	2	9	0	503
0922	3	0	0	0	-3	0	0	0	0	316	316	0	2	5	0	321
0925	247	0	1	2	-89	160	0	1	2	4,764	4,926	0	2	74	-700	4,300
0931	0	0	0	0	0	0	0	0	0	1,417	1,417	0	2	25	0	1,442
0989	1,157	0	1	12	133	1,302	0	1	12	144,606	145,920	0	1	2,060	-5,310	142,670
0998	0	0	0	0	0	0	0	0	0	108	108	0	2	2	0	110
OTHER PURCHASES Total	1,532	0	1	15	-23	1,524	0	1	15	158,803	160,342	0	1	2,299	-6,162	156,479
DSS (DEFENSE SECURITY SERVICE) TOTAL	121972	0	3.74	4563	45784	172319	0	2.97	5121	29787	207227	0	1.72	3569	-6195	204601

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