

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DSCA

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	1,734	0	7	121	-25	1,830	0	3	61	0	1,891	0	3	60	0	1,951
CIVILIAN PERS COMP Total	1,734	0	7	121	-25	1,830	0	3	61	0	1,891	0	3	60	0	1,951
0308	1,040	0	1	11	0	1,051	0	2	16	0	1,067	0	2	17	0	1,084
TRAVEL Total	1,040	0	1	11	0	1,051	0	2	16	0	1,067	0	2	17	0	1,084
0912	72	0	3	2	0	74	0	1	1	0	75	0	1	1	0	76
0913	36	0	0	0	0	36	0	3	1	0	37	0	3	1	0	38
0914	56	0	2	1	0	57	0	2	1	0	58	0	2	1	0	59
0917	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	1
0920	341,983	0	1	3,762	-345,677	68	0	1	1	0	69	0	1	1	0	70
0921	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	1
0922	19	0	0	0	0	19	0	0	0	0	19	0	0	0	0	19
0923	3	0	0	0	0	3	0	0	0	0	3	0	0	0	0	3
0925	87	0	1	1	0	88	0	1	1	0	89	0	1	1	0	90
0932	1,346	0	1	15	0	1,361	0	1	20	0	1,381	0	2	22	0	1,403
0933	2,522	0	1	28	0	2,550	0	1	38	0	2,588	0	2	41	0	2,629
0989	21,489	0	1	236	0	21,725	0	2	326	0	22,051	0	2	353	0	22,404
0998	41,947	0	1	461	81,444	123,852	0	2	1,858	129,717	255,427	0	2	4,087	-203,027	56,487
OTHER PURCHASES Total	409,562	0	1	4,506	-264,233	149,835	0	2	2,247	129,717	281,799	0	2	4,508	-203,027	83,280
DSCA TOTAL	412336	0	1.12	4638	-264258	152716	0	1.52	2324	129717	284757	0	1.61	4585	-203027	86315

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