

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DPMO

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	6,392	0	10	623	-205	6,810	0	10	663	0	7,473	0	10	728	0	8,201
CIVILIAN PERS COMP Total	6,392	0	10	623	-205	6,810	0	10	663	0	7,473	0	10	728	0	8,201
0308	1,668	0	2	25	225	1,918	0	2	29	0	1,947	0	2	31	-2	1,976
TRAVEL Total	1,668	0	2	25	225	1,918	0	2	29	0	1,947	0	2	31	-2	1,976
0673	259	0	-5	-12	50	297	0	-14	-42	29	284	0	-4	-12	-1	271
OTHER DBOF PURCHASES Total	259	0	-5	-12	50	297	0	-14	-42	29	284	0	-4	-12	-1	271
0912	884	0	2	18	-53	849	0	2	13	4	866	0	2	14	3	883
0914	421	0	1	6	-171	256	0	2	4	0	260	0	2	4	0	264
0915	5	0	0	0	0	5	0	0	0	0	5	0	20	1	0	6
0920	234	0	2	4	33	271	0	1	4	0	275	0	1	4	0	279
0921	35	0	3	1	43	79	0	1	1	0	80	0	1	1	0	81
0933	3,322	0	2	50	1,057	4,429	0	1	66	-1,500	2,995	0	2	48	-420	2,623
0989	1,735	0	2	26	-62	1,699	0	2	26	87	1,812	0	2	29	-228	1,613
0998	3	0	0	0	0	3	0	0	0	0	3	0	0	0	0	3
OTHER PURCHASES Total	6,639	0	2	105	847	7,591	0	2	114	-1,409	6,296	0	2	101	-645	5,752
DPMO TOTAL	14958	0	4.95	741	917	16616	0	4.60	764	-1380	16000	0	5.30	848	-648	16200

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 01/24/03

Service/Agency: DPMO