

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DLA

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	22,753	0	5	1,164	-90	23,827	0	4	896	4,430	29,153	0	4	1,100	-52	30,201
0103	42	0	2	1	0	43	0	2	1	0	44	0	2	1	0	45
0106	240	0	0	0	710	950	0	0	0	90	1,040	0	0	0	24	1,064
0107	25	0	0	0	-25	0	0	0	0	0	0	0	0	0	0	0
0111	646	0	0	0	71	717	0	0	0	22	739	0	0	0	12	751
CIVILIAN PERS COMP Total	23,706	0	5	1,165	666	25,537	0	4	897	4,542	30,976	0	4	1,101	-16	32,061
0308	636	0	1	5	-55	586	0	2	9	916	1,511	0	2	25	2	1,538
TRAVEL Total	636	0	1	5	-55	586	0	2	9	916	1,511	0	2	25	2	1,538
0415	1	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0
0416	17	0	0	0	-17	0	0	0	0	30	30	0	0	0	0	30
0417	9	0	0	0	2	11	0	0	0	0	11	0	0	0	1	12
SUPPLIES AND MATERIAL Total	27	0	0	0	-16	11	0	0	0	30	41	0	0	0	1	42
0506	16	0	6	1	-17	0	0	0	0	0	0	0	0	0	0	0
DFOB EQUIPMENT PURCHASES Total	16	0	6	1	-17	0	0	0	0	0	0	0	0	0	0	0
0671	5	0	0	0	0	5	0	0	0	0	5	0	0	0	0	5
0673	1,314	0	-4	-59	128	1,383	0	14	196	4,097	5,676	0	4	244	-4,446	1,474
0678	552	0	8	44	257	853	0	3	26	-691	188	0	1	2	316	506
0679	63,920	0	1	703	-1,490	63,133	0	2	947	50,100	114,180	0	2	1,827	-2,020	113,987
OTHER DFOB PURCHASES Total	65,791	0	1	688	-1,105	65,374	0	2	1,169	53,506	120,049	0	2	2,073	-6,150	115,972
0771	10	0	0	0	-10	0	0	0	0	0	0	0	0	0	0	0
TRANSPORTA TION Total	10	0	0	0	-10	0	0	0	0	0	0	0	0	0	0	0
0913	733	0	1	8	0	741	0	1	11	0	752	0	2	12	0	764
0914	84	0	0	0	100	184	0	1	2	0	186	0	1	2	0	188
0915	240	0	1	3	480	723	0	2	11	-95	639	0	2	10	0	649
0917	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	6
0920	3,297	0	1	35	-82	3,250	0	2	49	289	3,588	0	2	56	33	3,677
0921	24	0	0	0	0	24	0	0	0	0	24	0	0	0	0	24
0922	21	0	0	0	0	21	0	0	0	5	26	0	0	0	0	26
0923	113	0	1	1	0	114	0	2	2	0	116	0	2	2	0	118
0925	3,497	0	1	37	-67	3,467	0	2	52	250	3,769	0	2	60	0	3,829
0931	0	0	0	0	0	0	0	0	0	1,250	1,250	0	2	20	0	1,270

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	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0933	14,873	0	1	164	153	15,190	0	2	228	2,259	17,677	0	2	283	-47	17,913
0934	0	0	0	0	6,520	6,520	0	2	98	-6,118	500	0	2	8	0	508
0987	3,027	0	1	34	-554	2,507	0	2	38	70	2,615	0	2	42	0	2,657
0988	17,743	0	1	195	3,059	20,997	0	2	315	-2,154	19,158	0	2	307	226	19,691
0989	106,383	0	1	1,257	-1,431	106,209	0	2	1,593	-990	106,812	0	2	1,710	-5,239	103,283
0998	17	0	0	0	-8	9	0	0	0	0	9	0	0	0	0	9
OTHER PURCHASES Total	150,052	0	1	1,734	8,170	159,956	0	2	2,399	-5,228	157,127	0	2	2,512	-5,027	154,612
DLA TOTAL	240238	0	1.50	3593	7633	251464	0	1.78	4474	53766	309704	0	1.84	5711	-11190	304225

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