

# Price and Program Growth Detail Report: Service By Line Item

## (\$1000's)

Submission: 01/24/03

Service/Agency: DISA

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	242,261	0	4	8,508	935	251,704	0	2	5,640	-296	257,048	0	3	7,993	-1,288	263,753
0103	681	0	4	24	80	785	0	3	25	-40	770	0	4	33	5	808
0107	800	0	0	0	0	800	0	0	0	0	800	0	0	0	0	800
0111	1,449	0	0	0	158	1,607	0	0	0	311	1,918	0	0	0	114	2,032
<b>CIVILIAN PERS COMP Total</b>	<b>245,191</b>	<b>0</b>	<b>3</b>	<b>8,532</b>	<b>1,173</b>	<b>254,896</b>	<b>0</b>	<b>2</b>	<b>5,665</b>	<b>-25</b>	<b>260,536</b>	<b>0</b>	<b>3</b>	<b>8,026</b>	<b>-1,169</b>	<b>267,393</b>
0301	9,104	0	1	100	1,974	11,178	0	1	166	320	11,664	0	2	187	-712	11,139
0302	9,642	0	1	105	7,069	16,816	0	1	251	1,492	18,559	0	2	296	-1,733	17,122
0307	1,961	0	2	33	-1,517	477	0	2	8	22	507	0	1	7	2	516
<b>TRAVEL Total</b>	<b>20,707</b>	<b>0</b>	<b>1</b>	<b>238</b>	<b>7,526</b>	<b>28,471</b>	<b>0</b>	<b>1</b>	<b>425</b>	<b>1,834</b>	<b>30,730</b>	<b>0</b>	<b>2</b>	<b>490</b>	<b>-2,443</b>	<b>28,777</b>
0651	11,092	0	-4	-496	-5,075	5,521	0	14	775	1,551	7,847	0	1	116	27	7,990
0671	6,988	0	0	0	28,978	35,966	0	0	0	37,957	73,923	0	0	0	-48,545	25,378
0672	4,600	0	-6	-294	430	4,736	0	-15	-691	8,924	12,969	0	27	3,502	-1,667	14,804
0677	193,003	0	0	0	-191,510	1,493	0	0	0	145,711	147,204	0	0	0	7,600	154,804
<b>OTHER DBOF PURCHASES Total</b>	<b>215,683</b>	<b>0</b>	<b>-0</b>	<b>-790</b>	<b>-167,177</b>	<b>47,716</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>194,143</b>	<b>241,943</b>	<b>0</b>	<b>2</b>	<b>3,618</b>	<b>-42,585</b>	<b>202,976</b>
0771	1,969	0	2	31	491	2,491	0	1	37	185	2,713	0	1	40	-224	2,529
<b>TRANSPORTA TION Total</b>	<b>1,969</b>	<b>0</b>	<b>2</b>	<b>31</b>	<b>491</b>	<b>2,491</b>	<b>0</b>	<b>1</b>	<b>37</b>	<b>185</b>	<b>2,713</b>	<b>0</b>	<b>1</b>	<b>40</b>	<b>-224</b>	<b>2,529</b>
0912	18,319	0	2	384	-1,111	17,592	0	2	298	1,584	19,474	0	1	290	785	20,549
0913	2,422	0	1	27	-573	1,876	0	2	29	237	2,142	0	2	34	-81	2,095
0914	78,672	0	1	914	-53,931	25,655	0	1	324	58,758	84,737	0	1	1,212	-1,972	83,977
0915	571	0	1	7	-451	127	0	2	2	593	722	0	2	11	11	744
0917	151	0	0	0	657	808	0	0	0	-18	790	0	0	0	6	796
0920	7,927	0	1	86	91	8,104	0	2	122	431	8,657	0	2	139	-51	8,745
0921	341	0	1	4	60	405	0	1	4	41	450	0	1	5	3	458
0922	314,014	0	1	3,966	-29,371	288,609	0	2	4,488	53,834	346,931	0	2	5,863	-38,679	314,115
0923	11,894	0	1	130	-4,788	7,236	0	1	105	1,625	8,966	0	2	136	-165	8,937
0925	23,818	0	1	260	291	24,369	0	1	358	-303	24,424	0	2	386	-2,724	22,086
0931	2,922	0	1	32	-2,924	30	0	0	0	-1	29	0	0	0	0	29
0932	306	0	1	3	-129	180	0	2	3	-4	179	0	2	3	-4	178
0933	1,492	0	1	16	-1,508	0	0	0	0	0	0	0	0	0	0	0
0934	25,272	0	1	282	-17,174	8,380	0	1	116	84	8,580	0	1	128	-373	8,335
0937	13	0	0	0	-13	0	0	0	0	0	0	0	0	0	0	0
0987	15,703	0	0	0	4,708	20,411	0	2	306	-9,497	11,220	0	2	179	195	11,594
0989	54,775	0	1	609	24,699	80,083	0	2	1,290	-5,617	75,756	0	2	1,505	-12,820	64,441
0998	68	0	0	0	-28	40	0	3	1	8	49	0	2	1	1	51

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OTHER PURCHASES Total	558,680	0	1	6,720	-81,495	483,905	0	2	7,446	101,755	593,106	0	2	9,892	-55,868	547,130
1072	468	0	3	16	286	770	0	2	18	59	847	0	3	26	58	931
TRAVEL Total	468	0	3	16	286	770	0	2	18	59	847	0	3	26	58	931
DISA TOTAL	1042698	0	1.41	14747	-239196	818249	0	1.67	13675	297951	1129875	0	1.96	22092	-102231	1049736

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