

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DoD HUMAN RESOURCES ACTIVITY (DSA-DHRA)

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	61,009			2,121	7,442	70,572			1,606	859	73,037			2,228	-77	75,188
0107	50			0	-50	0			0	0	0			0	0	0
0111	85			0	-85	0			0	0	0			0	0	0
CIVILIAN PERS COMP																
Total	61,144			2,121	7,307	70,572			1,606	859	73,037			2,228	-77	75,188
0308	4,699			79	824	5,602			84	-43	5,643			85	18	5,746
TRAVEL Total	4,699			79	824	5,602			84	-43	5,643			85	18	5,756
0416	1,189			18	-521	686			10	3	699			10	4	713
SUPPLIES AND MATERIAL																
Total	1,189			18	-521	686			10	3	699			10	4	713
0506	5			0	2	7			0	0	7			0	0	7
0507	109			1	-12	98			1	1	100			2	0	102
DBOF EQUIPMENT PURCHASES																
Total	114			1	-10	105			1	1	107			2	0	109
0671	1,185			0	289	1,474			20	225	1,719			24	11	1,754
0673	804			-6	26	824			12	21	857			13	-1	869
OTHER DBOF PURCHASES																
Total	1,989			-6	315	2,298			32	246	2,576			37	10	2,623
0771	115			1	-64	52			1	0	53			1	0	54
TRANSPORTA TION Total	115			1	-64	52			1	0	53			1	0	54
0912	3,309			67	-540	2,836			17	34	2,887			17	35	2,939
0914	963			15	-176	802			13	2	817			13	2	832
0917	448			0	148	596			0	0	596			0	0	596
0921	19			3	141	163			2	1	166			0	3	169
0922	228			3	0	231			3	0	234			4	0	238
0923	4			0	16	20			0	0	20			0	0	20
0933	314			5	-319	0			0	0	0			0	0	0
0989	149,816			1,364	45,597	196,777			2,952	25,482	225,209			3,377	-8,470	220,116
0998	20			0	0	20			0	0	20			0	0	20

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OTHER PURCHASES Total	155,121			1,457	44,867	201,445			2,987	25,517	229,949			3,411	-8,430	224,930
DoD HUMAN RESOURCES ACTIVITY (DSA-DHRA) TOTAL	224,371			3,671	52,718	280,760			4,721	26,583	312,064			5,774	-8,475	309,363

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