

Operation & Maintenance, Defense-  
Wide

Rate Date: 01/24/03

## Price and Program Growth: By Line Item

### Sub Activity: DEFENSE CONTRACT MANAGEMENT AGENCY

Line Item	FY 2002 PROG	Foreign Adjust	Price- PCT	Growth AMT	PROG. Growth	FY 2003 PROG	Foreign Adjust	Price- PCT	Growth Amt	PROG. Growth	FY 2004 PROG	Foreign Adjust	Price- PCT	Growth Amt	PROG. Growth	FY 2005 PROG
0101-EXEC, GEN, SPEC SCHE	783,780	0	3.48	27,260	-48,354	762,686	0	2.28	17,374	39,592	819,652	0	3.05	24,967	-13,518	831,101
0103-WAGE BOARD	322	0	3.42	11	12	345	0	2.32	8	0	353	0	3.12	11	0	364
0104-FNDH	3,650	0	3.48	127	60	3,837	0	2.27	87	0	3,924	0	3.06	120	0	4,044
0105-SEP LIAB - FNDH	151	0	0.00	0	-151	0	0	0.00	0	0	0	0	0.00	0	0	0
0106-FORMER EMP	2,320	0	0.00	0	-69	2,251	0	0.00	0	0	2,251	0	0.00	0	0	2,251
0107-VSIP	7,081	0	0.00	0	31,978	39,059	0	0.00	0	-35,099	3,960	0	0.00	0	2,640	6,600
0111-DISABILITY COMP	4,354	0	0.00	0	67	4,421	0	0.00	0	0	4,421	0	0.00	0	0	4,421
<b>CIVILIAN PERS COMP Total</b>	<b>801,658</b>	<b>0</b>	<b>3.42</b>	<b>27,398</b>	<b>-16,457</b>	<b>812,599</b>	<b>0</b>	<b>2.15</b>	<b>17,469</b>	<b>4,493</b>	<b>834,561</b>	<b>0</b>	<b>3.01</b>	<b>25,098</b>	<b>-10,878</b>	<b>848,781</b>
0308-TRAVEL OF PERSONS	21,000	0	1.10	231	6,511	27,742	0	1.50	416	5,750	33,908	0	1.60	542	3,821	38,271
<b>TRAVEL Total</b>	<b>21,000</b>	<b>0</b>	<b>1.10</b>	<b>231</b>	<b>6,511</b>	<b>27,742</b>	<b>0</b>	<b>1.50</b>	<b>416</b>	<b>5,750</b>	<b>33,908</b>	<b>0</b>	<b>1.60</b>	<b>542</b>	<b>3,821</b>	<b>38,271</b>
0647-DISA - INFO SERVICES	5,619	0	-1.00	-56	1,014	6,577	0	0.00	0	257	6,834	0	-2.06	-141	315	7,008
0671-COMM SERVICES DISA	6,692	0	0.00	0	-1,499	5,193	0	0.00	0	4,032	9,225	0	0.00	0	65	9,290
0673-DFAS	4,109	0	15.50	637	-960	3,786	0	3.91	148	365	4,299	0	17.10	-735	-537	3,027
0678-DEF SECURITY SRVC	371	0	7.82	29	249	649	0	2.93	19	0	668	0	0.00	0	-10	658
<b>OTHER DBOF PURCHASES Total</b>	<b>16,791</b>	<b>0</b>	<b>3.63</b>	<b>610</b>	<b>-1,196</b>	<b>16,205</b>	<b>0</b>	<b>1.03</b>	<b>167</b>	<b>4,654</b>	<b>21,026</b>	<b>0</b>	<b>-4.17</b>	<b>-876</b>	<b>-167</b>	<b>19,983</b>
0771-COMM TRANS	1,970	0	1.07	21	1,243	3,234	0	1.48	48	1,002	4,284	0	1.61	69	0	4,353
<b>TRANSPORTATION Total</b>	<b>1,970</b>	<b>0</b>	<b>1.07</b>	<b>21</b>	<b>1,243</b>	<b>3,234</b>	<b>0</b>	<b>1.48</b>	<b>48</b>	<b>1,002</b>	<b>4,284</b>	<b>0</b>	<b>1.61</b>	<b>69</b>	<b>0</b>	<b>4,353</b>
0901-FNIH	559	0	3.40	19	0	578	0	2.25	13	0	591	0	3.05	18	0	609
0912-RENTAL PAY TO GSA	15,762	0	2.10	331	96	16,189	0	1.70	275	0	16,464	0	1.50	247	0	16,711
0913-PUR UTIL NON-DBOF	584	0	1.20	7	-28	563	0	1.60	9	0	572	0	1.57	9	0	581
0914-PUR COMM NON-DBOF	9,633	0	1.10	106	199	9,938	0	1.50	149	0	10,087	0	1.61	162	0	10,249

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0915-RENTS NON-GSA	2,324	0	1.08	25	-185	2,164	0	1.48	32	0	2,196	0	1.59	35	0	2,231
0917-U.S.P.S.	587	0	0.00	0	-59	528	0	0.00	0	0	528	0	-0.38	-2	0	526
0920-SUP/MAT NON-DBOF	11,629	0	1.10	128	1,517	13,274	0	1.50	199	2,736	16,209	0	1.60	260	0	16,469
0921-PRINT/REPRO	213	0	0.94	2	145	360	0	1.39	5	0	365	0	1.64	6	0	371
0922-EQUIP MAINT CONTRACT	719	0	1.11	8	3	730	0	1.51	11	0	741	0	1.62	12	0	753
0923-FAC MAINT CONTRACT	132	0	1.52	2	1	135	0	1.48	2	0	137	0	2.19	3	0	140
0925-EQUIP PUR NON-DBOF	2,335	0	1.11	26	2,337	4,698	0	1.51	71	7,639	12,408	0	1.60	198	0	12,606
0931-CONTRACT CONSULTANTS	12,916	0	1.10	142	-67	12,991	0	1.49	194	0	13,185	0	1.60	211	0	13,396
0932-MNGT&PROF SUP SERV	445	0	1.12	5	-77	373	0	1.34	5	0	378	0	1.59	6	0	384
0933-STUDIES, ANAL, EVAL	16	0	0.00	0	0	16	0	0.00	0	0	16	0	0.00	0	0	16
0989-OTHER CONTRACTS	31,822	0	1.10	350	10,119	42,291	0	1.50	635	-1,674	41,252	0	1.60	660	-28	41,884
<b>OTHER PURCHASES Total</b>	<b>89,676</b>	<b>0</b>	<b>1.28</b>	<b>1,151</b>	<b>14,001</b>	<b>104,828</b>	<b>0</b>	<b>1.53</b>	<b>1,600</b>	<b>8,701</b>	<b>115,129</b>	<b>0</b>	<b>1.59</b>	<b>1,825</b>	<b>-28</b>	<b>116,926</b>
<b>DEFENSE CONTRACT MANAGEMENT AGENCY Total</b>	<b>931,095</b>	<b>0</b>	<b>3.16</b>	<b>29,411</b>	<b>4,102</b>	<b>964,608</b>	<b>0</b>	<b>2.04</b>	<b>19,700</b>	<b>24,600</b>	<b>1,008,908</b>	<b>0</b>	<b>2.64</b>	<b>26,658</b>	<b>-7,252</b>	<b>1,028,314</b>