

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DCAA

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	281,420	0	3	9,811	1,696	292,927	0	2	6,696	2,721	302,344	0	3	9,242	1,507	313,093
0103	80	0	4	3	0	83	0	1	1	0	84	0	2	2	0	86
0104	37	0	3	1	0	38	0	3	1	0	39	0	3	1	0	40
0106	102	0	4	4	-106	0	0	0	0	0	0	0	0	0	0	0
0111	1,372	0	0	0	145	1,517	0	0	0	0	1,517	0	0	0	0	1,517
	283,011	0	3	9,819	1,735	294,565	0	2	6,698	2,721	303,984	0	3	9,245	1,507	314,736
CIVILIAN PERS COMP Total																
0308	10,810	0	1	119	-224	10,705	0	1	160	15	10,880	0	2	174	77	11,131
TRAVEL Total	10,810	0	1	119	-224	10,705	0	1	160	15	10,880	0	2	174	77	11,131
0673	1,906	0	-5	-86	78	1,898	0	14	270	0	2,168	0	4	93	0	2,261
OTHER DBOF PURCHASES Total	1,906	0	-5	-86	78	1,898	0	14	270	0	2,168	0	4	93	0	2,261
0771	603	0	1	6	7	616	0	2	10	-1	625	0	2	10	0	635
TRANSPORTA TION Total	603	0	1	6	7	616	0	2	10	-1	625	0	2	10	0	635
0912	8,349	0	2	175	354	8,878	0	2	151	0	9,029	0	2	135	1	9,165
0913	47	0	2	1	0	48	0	2	1	-1	48	0	2	1	0	49
0914	4,897	0	1	54	0	4,951	0	1	74	433	5,458	0	2	87	0	5,545
0915	926	0	1	10	1	937	0	1	14	0	951	0	2	15	0	966
0917	124	0	1	1	1	126	0	2	2	0	128	0	2	2	0	130
0920	5,521	0	1	60	296	5,877	0	2	89	3,095	9,061	0	2	145	-1,409	7,797
0921	5	0	0	0	0	5	0	0	0	0	5	0	0	0	1	6
0922	130	0	2	2	-1	131	0	2	2	0	133	0	2	2	0	135
0925	2,675	0	1	30	3,731	6,436	0	1	96	-1,735	4,797	0	2	77	-830	4,044
0989	14,771	0	-0	-23	859	15,607	0	2	235	113	15,955	0	2	252	-490	15,717
0998	1,306	0	0	0	0	1,306	0	0	0	0	1,306	0	0	0	0	1,306
OTHER PURCHASES Total	38,751	0	1	310	5,241	44,302	0	2	664	1,905	46,871	0	2	716	-2,727	44,860
DCAA TOTAL	335081	0	3.03	10168	6837	352086	0	2.22	7802	4640	364528	0	2.81	10238	-1143	373623

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