

**Advisory and Assistance Services
Defense-Wide
(Dollars in Thousands)**

O&M, Defense-Wide	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	1,351	1,380	1,501	1,532
Non-FFRDC	<u>191,223</u>	<u>216,862</u>	<u>263,057</u>	<u>268,063</u>
Subtotal	192,574	218,242	264,558	269,595
Studies, Analysis, & Evaluation				
FFRDC	15,040	13,800	15,726	17,506
Non-FFRDC	<u>242,216</u>	<u>256,291</u>	<u>314,524</u>	<u>317,299</u>
Subtotal	257,256	270,091	330,251	334,806
Engineering & Tech Services				
FFRDC	10,708	7,886	8,578	10,285
Non-FFRDC	<u>242,216</u>	<u>276,006</u>	<u>314,524</u>	<u>284,475</u>
Subtotal	252,924	283,892	323,102	294,760
Total	<u>702,754</u>	<u>772,225</u>	<u>917,911</u>	<u>899,161</u>
FFRDC	27,100	23,066	25,805	29,323
Non-FFRDC	675,654	749,159	892,106	869,838
Reimbursable	1,567	12,909	16,080	15,986

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Research and Development, Defense-Wide	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	29,434	42,464	48,467	52,323
Non-FFRDC	<u>185,054</u>	<u>306,476</u>	<u>337,869</u>	<u>343,496</u>
Subtotal	214,488	348,940	386,336	395,820
Studies, Analysis, & Evaluation				
FFRDC	70,029	107,490	117,137	119,751
Non-FFRDC	<u>293,886</u>	<u>107,490</u>	<u>144,205</u>	<u>150,824</u>
Subtotal	363,916	214,981	261,342	270,576
Engineering & Tech Services				
FFRDC	71,810	112,832	127,135	133,859
Non-FFRDC	<u>145,688</u>	<u>194,433</u>	<u>225,915</u>	<u>231,175</u>
Subtotal	217,498	307,265	353,049	365,033
Total	<u>795,902</u>	<u>871,186</u>	<u>1,000,727</u>	<u>1,031,429</u>
FFRDC	171,273	262,787	292,739	305,933
Non-FFRDC	624,629	608,399	707,988	725,496
Reimbursable	21,000	21,000	0	0

**Advisory and Assistance Services
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Procurement, Defense-Wide	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	1,306	837	894	862
Non-FFRDC	<u>2,320</u>	<u>2,754</u>	<u>2,727</u>	<u>2,638</u>
Subtotal	3,625	3,591	3,620	3,500
Studies, Analysis, & Evaluation				
FFRDC	0	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0	0
Engineering & Tech Services				
FFRDC	644	681	746	836
Non-FFRDC	<u>1,529</u>	<u>1,917</u>	<u>1,907</u>	<u>1,941</u>
Subtotal	2,174	2,598	2,653	2,777
Total	<u>5,799</u>	<u>6,189</u>	<u>6,273</u>	<u>6,277</u>
FFRDC	1,950	1,518	1,640	1,698
Non-FFRDC	3,849	4,671	4,633	4,579
Reimbursable	0	0	0	0

**Advisory and Assistance Services
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Defense Working Capital Fund	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	0	0	0	0
Non-FFRDC	<u>13,388</u>	<u>30,136</u>	<u>32,156</u>	<u>32,156</u>
Subtotal	13,388	30,136	32,156	32,156
Studies, Analysis, & Evaluation				
FFRDC	0	0	0	0
Non-FFRDC	<u>23,383</u>	<u>24,404</u>	<u>31,745</u>	<u>31,745</u>
Subtotal	23,383	24,404	31,745	31,745
Engineering & Tech Services				
FFRDC	0	0	0	0
Non-FFRDC	<u>1,906</u>	<u>2,598</u>	<u>2,321</u>	<u>2,321</u>
Subtotal	1,906	2,598	2,321	2,321
Total	<u>38,677</u>	<u>57,138</u>	<u>66,222</u>	<u>66,222</u>
FFRDC	0	0	0	0
Non-FFRDC	38,677	57,138	66,222	66,222
Reimbursable	38,677	57,138	66,222	66,222

**Advisory and Assistance Services
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**Drug Interdiction and Counter-Drug, Activities,
Defense**

	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	0	4,118	8,556	8,974
Non-FFRDC	<u>0</u>	<u>10,747</u>	<u>25,013</u>	<u>25,661</u>
Subtotal	0	14,865	33,569	34,635
Studies, Analysis, & Evaluation				
FFRDC	0	607	1,580	1,649
Non-FFRDC	<u>0</u>	<u>2,438</u>	<u>5,142</u>	<u>5,286</u>
Subtotal	0	3,045	6,722	6,935
Engineering & Tech Services				
FFRDC	0	1,287	2,008	2,118
Non-FFRDC	<u>0</u>	<u>5,285</u>	<u>11,883</u>	<u>12,213</u>
Subtotal	0	6,572	13,891	14,331
Total	<u>0</u>	<u>24,482</u>	<u>54,182</u>	<u>55,901</u>
FFRDC	0	6,012	12,144	12,741
Non-FFRDC	0	18,470	42,038	43,160
Reimbursable	0	0	0	0

**Advisory and Assistance Services
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Former Soviet Union Threat Reduction	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	0	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0	0
Studies, Analysis, & Evaluation				
FFRDC	0	0	0	0
Non-FFRDC	<u>600</u>	<u>600</u>	<u>600</u>	<u>600</u>
Subtotal	600	600	600	600
Engineering & Tech Services				
FFRDC	0	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0	0
Total	<u>600</u>	<u>600</u>	<u>600</u>	<u>600</u>
FFRDC	0	0	0	0
Non-FFRDC	600	600	600	600
Reimbursable	0	0	0	0

**Advisory and Assistance Services
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Office of the Inspector General	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	0	0	0	0
Non-FFRDC	<u>56</u>	<u>250</u>	<u>254</u>	<u>258</u>
Subtotal	56	250	254	258
Studies, Analysis, & Evaluation				
FFRDC	378	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0	0
Engineering & Tech Services				
FFRDC	0	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0	0
Total	<u>434</u>	<u>250</u>	<u>254</u>	<u>258</u>
FFRDC	0378	0	0	0
Non-FFRDC	56	250	254	258
Reimbursable	0	0	0	0

**Advisory and Assistance Services
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Defense Health Program	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	0	0	0	0
Non-FFRDC	<u>81,741</u>	<u>82,335</u>	<u>84,142</u>	<u>85,082</u>
Subtotal	20,052	20,373	84,142	85,082
Studies, Analysis, & Evaluation				
FFRDC	0	0	0	0
Non-FFRDC	<u>23,039</u>	<u>23,384</u>	<u>23,803</u>	<u>24,232</u>
Subtotal	23,039	23,384	23,803	24,232
Engineering & Tech Services				
FFRDC	0	0	0	0
Non-FFRDC	<u>1,531</u>	<u>1,542</u>	<u>1,562</u>	<u>1,592</u>
Subtotal	1,531	1,542	1,562	1,592
Total	<u>106,311</u>	<u>107,261</u>	<u>109,507</u>	<u>110,906</u>
FFRDC	0	0	0	0
Non-FFRDC	106,311	107,261	109,507	110,906
Reimbursable	0	0	0	0

**Advisory and Assistance Services
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Summary	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Management and Professional Support Services				
FFRDC	32,092	48,799	59,418	63,691
Non-FFRDC	<u>519,038</u>	<u>697,532</u>	<u>788,707</u>	<u>787,121</u>
Subtotal	551,130	746,330	848,125	850,813
Studies, Analysis, & Evaluation				
FFRDC	85,448	121,898	134,443	138,907
Non-FFRDC	<u>617,637</u>	<u>467,314</u>	<u>562,953</u>	<u>559,373</u>
Subtotal	703,085	589,211	697,396	698,280
Engineering & Tech Services				
FFRDC	83,162	122,686	138,467	147,097
Non-FFRDC	<u>395,197</u>	<u>484,821</u>	<u>561,251</u>	<u>535,867</u>
Subtotal	478,359	607,507	699,718	682,964
Total	<u>1,732,574</u>	<u>1,943,049</u>	<u>2,245,239</u>	<u>2,232,056</u>
FFRDC	200,702	293,383	332,328	349,695
Non-FFRDC	1,531,872	1,649,666	1,912,911	1,882,361
Reimbursable	143,341	194,765	171,865	143,510