

## OFFICE OF THE INSPECTOR GENERAL

<u>(Dollars in Millions)</u>									
<u>FY 2002</u>	<u>Price</u>	<u>Program</u>	<u>FY 2003</u>	<u>Price</u>	<u>Program</u>	<u>FY 2004</u>	<u>Price</u>	<u>Program</u>	<u>FY 2005</u>
<u>Actual</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
150.0	+4.9	+5.2	160.1	+3.6	-1.2	162.5	+4.5	-0.5	166.5

The Office of Inspector General (OIG) audits, inspects, and investigates the programs and operations of the Department of Defense. Additionally, the OIG recommends policies and conducts activities to promote economy, efficiency, and effectiveness in DoD programs and operations by preventing and detecting fraud, waste, and abuse. The OIG also informs DoD management and Congress about the problems and deficiencies in programs and operations and progress of corrective action. The OIG is involved in transforming initiatives to improve its operations and effectiveness to serve as a paradigm for a culture of both accountability and intelligent risk-taking throughout the Department.

The budget includes \$162.4 million for the OIG, an increase of \$2.4 million over the FY 2003 level. This increase is composed of \$3.6 million for price growth and a net decrease of \$1.2 million in program. The total civilian full-time equivalents (FTEs) will be 1,217, an increase of 13 FTEs, from FY 2003 to FY 2004. The budget includes additional funds (\$1.1 million) to meet increased financial statement audit workload demands related to DoD improvements in financial management and stewardship of resources as measured by the goal of achieving auditable financial statements, increased security costs (\$0.2 million), workplace improvement (\$0.4 million), the increase in one paid day (\$0.4 million) and other information technology and miscellaneous increases (\$0.6 million). These increases are offset by the reduction investigative equipment replacement and completion of information technology upgrades, replacement and implementation of the electronic workflow system (-\$3.9 million).