

DEFENSE EMERGENCY RESPONSE FUND

	(\$ in Millions)									
	FY 2002	Price	Program	FY 2003	Price	Program	FY 2004	Price	Program	FY 2005
	<u>Actual</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
Execution Account	17,225.7	+258.8	-17,179.5	305.0	+4.6	-309.6	-	-	-	-
Transfer account	11,260.0	+169.0	-11,428.9	-	-	-	-	-	-	-

Budget Authority is used in this exhibit because the Defense Emergency Response Fund (DERF) account is a no-year account.

The funds appropriated to the DERF account have been used by the Department of Defense (DoD) to respond to, or protect against, acts or threatened acts of terrorism against the United States. In FY 2002, the \$17.2 billion was executed by the DoD Components in the DERF account for the following requirements:

- Increased Situational Awareness - \$3,672.4 million,
- Enhanced Force Protections - \$1,393.2 million,
- Improved Command and Control – 1,391.3 million,
- Increased Worldwide Posture - \$4,905.4 million,
- Offensive Counterterrorism - \$1,839.9 million,
- Initial Crisis Response - \$494.7 million
- Pentagon Repair and Upgrade - \$563.0 million
- Other Requirements - \$216.0 million,
- Air Port Security - \$224.8 million,
- National Foreign Intelligence Program - \$1,442.5 million,
- Pentagon Recovery - \$775.0 million
- Military Construction projects - \$111.3 million,
- Voice of America - \$10.2 million, and
- Pakistan logistics - \$188.0 million.

Also in FY 2002 \$11.3 billion was transferred to the DoD Components operation and maintenance and military personnel accounts to finance the incremental cost of the global war on terrorism. Most of these funds, \$7.2 billion, were used to conduct Operations NOBEL EAGLE and ENDURING FREEDOM and \$4.1 billion was used to pay reserve and national guard personnel who are on active duty to support military operations on a full-time basis.

In FY 2003 \$305.0 million will finance Pentagon Repair and Upgrade.