

1. COMPONENT	FY 2003 MILITARY CONSTRUCTION PROGRAM					2. DATE February 2002	
3. INSTALLATION AND LOCATION Various	4. COMMAND Secretary of Defense				5. AREA CONSTRUCTION COST INDEX Various		
6. PERSONNEL STRENGTH							
		PERMANENT		STUDENTS		SUPPORTED	
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	
		CIVIL			OFFICER	ENLIST	
				CIVIL	TOTAL		
A.							
B.							
7. INVENTORY DATA (\$000)							
A. TOTAL AREA.							
B. INVENTORY TOTAL AS OF							
C. AUTHORIZATION NOT YET IN INVENTORY							
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							
F. PLANNED IN NEXT THREE YEARS							
G. REMAINING DEFICIENCY							
H. GRAND TOTAL							
8. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			COST (\$000)	DESIGN START	STATUS COMPLETE
Various		Planning and Design			44,132	N/A	N/A
9. FUTURE PROJECTS							
CATEGORY CODE	PROJECT TITLE				COST (\$000)		
Various	Planning and Design (FY 2004)				50,000		
Various	Planning and Design (FY 2004-2007)				200,000		
10. MISSION OR MAJOR FUNCTION							
N/A							
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
N/A					(\$000)		
A. AIR POLLUTION							
B. WATER POLLUTION							
C. OCCUPATIONAL SAFETY AND HEALTH							

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3. Installation and Location/UIC: Various		4. Project Title Planning and Design			
5. Program Element N/A	6. Category Code N/A	7. Project Number N/A	8. Project Cost (\$000) \$44,132		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
Planning and Design					\$44,132
TRICARE Management Activity (14,200)					
Special Operations Command (4,932)					
Chemical and Biological Defense Program (5,000)					
Defense Level Activities (20,000)					
10. Description of Proposed Construction					
Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.					
11 Requirement:					
The estimated costs for projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item. Defense Level funding covers planning and design for defense activities such as Defense Logistics Agency, DoD Dependents Education, National Security Agency, The Joint Staff, Energy Program, and Defense Finance and Accounting Service.					
12. Supplemental Data:					
None .					

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