

**FY 2003 Budget Estimates**  
**Base Realignment and Closure Account - Part III**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b><u>ARMY</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>TOTAL</u></b> <b><u>1994-1999</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	11.751	63.368	12.922	-	3.181	-	91.222
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	11.070	17.245	23.921	14.042	15.050	5.819	87.147
Operations & Maintenance	11.170	42.929	25.309	11.913	0.453	-	91.774
Military Personnel - PCS	-	-	-	-	-	-	-
Other	2.416	6.181	6.133	-	0.079	-	14.809
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>36.407</b>	<b>129.723</b>	<b>68.285</b>	<b>25.955</b>	<b>18.763</b>	<b>5.819</b>	<b>284.952</b>
Estimated Land Revenues	-	(0.163)	(1.130)	-	(0.037)	-	(1.330)
<b>Budget Request</b>	<b>36.407</b>	<b>129.560</b>	<b>67.155</b>	<b>25.955</b>	<b>18.726</b>	<b>5.819</b>	<b>283.622</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	22.589
Other	-	2.113	0.384	0.919	0.061	-	3.477
Homeowners Assistance Program	0.014	-	-	-	-	-	0.014
<b>Total Outside of the Account</b>	<b>11.073</b>	<b>3.182</b>	<b>3.060</b>	<b>5.878</b>	<b>2.658</b>	<b>0.229</b>	<b>26.080</b>
<b>Savings:</b>							
Military Construction	12.750	-	-	-	-	-	12.750
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	(1.282)	(5.280)	-	-	0.409	1.668	(4.485)
Operations & Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	194.995
Military Personnel	-	-	-	-	-	-	-
Other	-	-	0.418	0.790	0.930	1.494	3.632
<b>Total Savings</b>	<b>10.896</b>	<b>(1.596)</b>	<b>20.320</b>	<b>48.529</b>	<b>61.016</b>	<b>67.727</b>	<b>206.892</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>36.584</b>	<b>134.338</b>	<b>49.895</b>	<b>(16.696)</b>	<b>(39.632)</b>	<b>(61.679)</b>	<b>102.810</b>

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**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b><u>NAVY</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>TOTAL</u></b> <b><u>1994-1999</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	273.933	532.611	738.264	216.969	130.445	18.800	1,911.022
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	158.528	207.293	146.033	216.809	196.227	152.904	1,077.794
Operations & Maintenance	307.415	660.071	611.831	222.422	150.270	71.614	2,023.623
Military Personnel - PCS	11.984	21.000	11.703	16.616	9.472	17.734	88.509
Other	32.604	18.121	6.499	4.267	-	-	61.491
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>784.464</b>	<b>1,439.096</b>	<b>1,514.330</b>	<b>677.083</b>	<b>486.414</b>	<b>261.052</b>	<b>5,162.439</b>
Estimated Land Revenues	-	(2.578)	-	-	(0.051)	-	(2.629)
<b>Budget Request</b>	<b>784.464</b>	<b>1,436.518</b>	<b>1,514.330</b>	<b>677.083</b>	<b>486.363</b>	<b>261.052</b>	<b>5,159.810</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Savings:</b>							
Military Construction	38.860	29.580	75.044	39.052	13.948	20.602	217.086
Family Housing - Construction	7.360	-	11.600	-	-	37.100	56.060
- Operations	0.757	7.633	15.464	29.814	49.609	48.986	152.263
Operations & Maintenance	46.872	94.515	360.911	539.596	677.959	731.553	2,451.406
Military Personnel	6.485	55.706	96.796	190.882	281.139	315.852	946.860
Other	2.941	15.114	120.198	186.012	201.716	205.741	731.722
<b>Total Savings</b>	<b>103.275</b>	<b>202.548</b>	<b>680.013</b>	<b>985.356</b>	<b>1,224.371</b>	<b>1,359.834</b>	<b>4,555.397</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>681.189</b>	<b>1,233.970</b>	<b>834.317</b>	<b>(308.273)</b>	<b>(738.008)</b>	<b>(1,098.782)</b>	<b>604.413</b>

**FY 2003 Budget Estimates**  
**Base Realignment and Closure Account - Part III**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**AIR FORCE**

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	120.577	131.568	51.852	24.690	2.007	-	330.694
Family Housing - Construction	0.511	-	-	14.929	46.010	-	61.450
- Operations	-	-	-	-	-	-	-
Environmental	86.429	107.450	33.775	30.187	147.161	99.899	504.901
Operations & Maintenance	60.395	12.573	92.219	43.922	32.397	31.618	273.124
Military Personnel - PCS	0.740	5.356	0.006	-	-	-	6.102
Other	1.164	0.301	0.595	-	-	-	2.060
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>269.816</b>	<b>257.248</b>	<b>178.447</b>	<b>113.728</b>	<b>227.575</b>	<b>131.517</b>	<b>1,178.331</b>
Estimated Land Revenues	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>269.816</b>	<b>257.248</b>	<b>178.447</b>	<b>113.728</b>	<b>227.575</b>	<b>131.517</b>	<b>1,178.331</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	5.079	71.650	-	-	-	-	76.729
<b>Total Outside of the Account</b>	<b>5.079</b>	<b>71.650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76.729</b>
<b>Savings:</b>							
Military Construction	3.850	14.850	5.890	26.400	12.600	25.430	89.020
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	8.640	19.630	52.700	99.510	111.420	113.860	405.760
Military Personnel	-	24.840	113.380	153.370	156.620	160.140	608.350
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>12.490</b>	<b>59.320</b>	<b>171.970</b>	<b>279.280</b>	<b>280.640</b>	<b>299.430</b>	<b>1,103.130</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>262.405</b>	<b>269.578</b>	<b>6.477</b>	<b>(165.552)</b>	<b>(53.065)</b>	<b>(167.913)</b>	<b>151.930</b>

**FY 2003 Budget Estimates**  
**Base Realignment and Closure Account - Part III**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**DEFENSE LOGISTICS AGENCY**

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	-	14.068	-	37.650	-	-	51.718
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	1.950	10.798	-	14.043	2.098	0.645	29.534
Operations & Maintenance	19.300	30.101	-	27.204	6.832	4.670	88.107
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>21.250</b>	<b>54.967</b>	<b>-</b>	<b>78.897</b>	<b>8.930</b>	<b>5.315</b>	<b>169.359</b>
Estimated Land Revenues	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>21.250</b>	<b>54.967</b>	<b>-</b>	<b>78.897</b>	<b>8.930</b>	<b>5.315</b>	<b>169.359</b>
<b>Funded Outside of the Account:</b>							
Military Construction	5.850	0.400	-	-	-	-	6.250
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	6.950	21.357	6.707	-	-	-	35.014
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>12.800</b>	<b>21.757</b>	<b>6.707</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41.264</b>
<b>Savings:</b>							
Military Construction	8.000	-	-	-	-	-	8.000
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	0.025	0.025	0.025	0.075
Operations & Maintenance	18.869	62.812	82.567	111.824	117.299	124.467	517.838
Military Personnel	-	0.179	0.271	0.590	0.713	0.801	2.554
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>26.869</b>	<b>62.991</b>	<b>82.838</b>	<b>112.439</b>	<b>118.037</b>	<b>125.293</b>	<b>528.467</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>7.181</b>	<b>13.733</b>	<b>(76.131)</b>	<b>(33.542)</b>	<b>(109.107)</b>	<b>(119.978)</b>	<b>(317.844)</b>

**FY 2003 Budget Estimates**  
**Base Realignment and Closure Account - Part III**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**DEFENSE INFORMATION SYSTEMS AGENCY**

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	29.745	72.300	61.408	31.309	1.097	-	195.859
Military Personnel - PCS	0.025	0.220	0.045	0.050	-	-	0.340
Other	29.200	87.080	54.455	10.228	-	-	180.963
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>58.970</b>	<b>159.600</b>	<b>115.908</b>	<b>41.587</b>	<b>1.097</b>	<b>-</b>	<b>377.162</b>
Estimated Land Revenues	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>58.970</b>	<b>159.600</b>	<b>115.908</b>	<b>41.587</b>	<b>1.097</b>	<b>-</b>	<b>377.162</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	28.915	48.072	51.247	51.382	51.385	231.001
Other	-	1.772	1.995	1.995	1.995	1.995	9.752
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>-</b>	<b>30.687</b>	<b>50.067</b>	<b>53.242</b>	<b>53.377</b>	<b>53.380</b>	<b>240.753</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	8.786	105.857	267.476	297.860	314.955	314.262	1,309.196
Military Personnel	-	2.785	15.828	18.088	19.164	19.164	75.029
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>8.786</b>	<b>108.642</b>	<b>283.304</b>	<b>315.948</b>	<b>334.119</b>	<b>333.426</b>	<b>1,384.225</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>50.184</b>	<b>81.645</b>	<b>(117.329)</b>	<b>(221.119)</b>	<b>(279.645)</b>	<b>(280.046)</b>	<b>(766.310)</b>

**FY 2003 Budget Estimates**  
**Base Realignment and Closure Account - Part III**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b><u>DOD-WIDE</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>TOTAL</u></b> <b><u>1994-1999</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	406.261	741.615	803.038	279.309	135.633	18.800	2,384.656
Family Housing - Construction	0.511	-	-	14.929	46.010	-	61.450
- Operations	-	-	-	-	-	-	-
Environmental	257.977	342.786	203.729	275.081	360.536	259.267	1,699.376
Operations & Maintenance	428.025	817.974	790.767	336.770	191.049	107.902	2,672.487
Military Personnel - PCS	12.749	26.576	11.754	16.666	9.472	17.734	94.951
Other	65.384	111.683	67.682	14.495	0.079	-	259.323
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>1,170.907</b>	<b>2,040.634</b>	<b>1,876.970</b>	<b>937.250</b>	<b>742.779</b>	<b>403.703</b>	<b>7,172.243</b>
Estimated Land Revenues	-	(2.741)	(1.130)	-	(0.088)	-	(3.959)
<b>Budget Request</b>	<b>1,170.907</b>	<b>2,037.893</b>	<b>1,875.840</b>	<b>937.250</b>	<b>742.691</b>	<b>403.703</b>	<b>7,168.284</b>
<b>Funded Outside of the Account:</b>							
Military Construction	5.850	0.400	-	-	-	-	6.250
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	18.009	51.341	57.455	56.206	53.979	51.614	288.604
Other	-	3.885	2.379	2.914	2.056	1.995	13.229
Homeowners Assistance Program	5.093	71.650	-	-	-	-	76.743
<b>Total Outside of the Account</b>	<b>28.952</b>	<b>127.276</b>	<b>59.834</b>	<b>59.120</b>	<b>56.035</b>	<b>53.609</b>	<b>384.826</b>
<b>Savings:</b>							
Military Construction	63.460	44.430	80.934	65.452	26.548	46.032	326.856
Family Housing - Construction	7.360	-	11.600	-	-	37.100	56.060
- Operations	(0.525)	2.353	15.464	29.839	50.043	50.679	147.853
Operations & Maintenance	82.595	286.498	783.556	1,096.529	1,281.310	1,348.707	4,879.195
Military Personnel	6.485	83.510	226.275	362.930	457.636	495.957	1,632.793
Other	2.941	15.114	120.616	186.802	202.646	207.235	735.354
<b>Total Savings</b>	<b>162.316</b>	<b>431.905</b>	<b>1,238.445</b>	<b>1,741.552</b>	<b>2,018.183</b>	<b>2,185.710</b>	<b>7,778.111</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1,037.543</b>	<b>1,733.264</b>	<b>697.229</b>	<b>(745.182)</b>	<b>(1,219.457)</b>	<b>(1,728.398)</b>	<b>(225.001)</b>