

# Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: WHS

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	50,402	0	4	2,258	507	53,167	0	9	4,628	-786	57,009
0111	278	0	4	12	-54	236	0	3	7	2	245
<b>CIVILIAN PERS</b>	<b>50,680</b>	<b>0</b>	<b>4</b>	<b>2,270</b>	<b>453</b>	<b>53,403</b>	<b>0</b>	<b>9</b>	<b>4,635</b>	<b>-784</b>	<b>57,254</b>
<b>COMP Total</b>											
0308	1,985	0	2	32	399	2,416	0	2	37	59	2,512
<b>TRAVEL Total</b>	<b>1,985</b>	<b>0</b>	<b>2</b>	<b>32</b>	<b>399</b>	<b>2,416</b>	<b>0</b>	<b>2</b>	<b>37</b>	<b>59</b>	<b>2,512</b>
0672	55,713	0	9	5,094	-18,091	42,716	0	-6	-2,715	5,774	45,775
0673	3,116	0	-5	-145	-1,671	1,300	0	-4	-58	58	1,300
0678	2,633	0	2	43	-441	2,235	0	8	177	403	2,815
0680	880	0	2	14	1,804	2,698	0	2	41	215	2,954
<b>OTHER DBOF</b>	<b>62,342</b>	<b>0</b>	<b>8</b>	<b>5,006</b>	<b>-18,399</b>	<b>48,949</b>	<b>0</b>	<b>-5</b>	<b>-2,555</b>	<b>6,450</b>	<b>52,844</b>
<b>PURCHASES Total</b>											
0771	151	0	1	1	1	153	0	1	2	1	156
<b>TRANSPORTATION</b>	<b>151</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>153</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>156</b>
<b>Total</b>											
0912	22,670	0	2	464	-3,131	20,003	0	2	410	3,172	23,585
0913	572	0	2	9	0	581	0	2	9	0	590
0914	11,952	0	2	197	-4	12,145	0	2	188	-3	12,330
0917	454	0	0	0	6	460	0	0	0	8	468
0920	14,321	0	2	236	-711	13,846	0	2	214	241	14,301
0921	4,023	0	2	66	-1	4,088	0	2	63	-3	4,148
0922	3,655	0	2	60	797	4,512	0	2	69	147	4,728
0923	1,146	0	2	18	149	1,313	0	2	20	-2	1,331
0925	42,767	0	2	705	20,517	63,989	0	2	991	-12,328	52,652
0932	4,286	0	2	70	-420	3,936	0	2	61	1,916	5,913
0987	24,177	0	0	0	6,199	30,376	0	2	470	3,459	34,305
0989	48,599	0	2	801	4,544	53,944	0	2	836	5,455	60,235
0998	4,698	0	2	104	329	5,131	0	2	79	259	5,469
<b>OTHER</b>	<b>183,320</b>	<b>0</b>	<b>1</b>	<b>2,730</b>	<b>28,274</b>	<b>214,324</b>	<b>0</b>	<b>2</b>	<b>3,410</b>	<b>2,321</b>	<b>220,055</b>
<b>PURCHASES Total</b>											
<b>WHS TOTAL</b>	<b>298,478</b>	<b>0</b>	<b>3</b>	<b>10,039</b>	<b>10,728</b>	<b>319,245</b>	<b>0</b>	<b>2</b>	<b>5,529</b>	<b>8,047</b>	<b>332,821</b>

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