

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: USSOCOM

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0308	168,624	0	2	2,696	-5,809	165,511	0	2	2,488	14,702	182,701
TRAVEL Total	168,624	0	2	2,696	-5,809	165,511	0	2	2,488	14,702	182,701
0401	42,095	0	-1	-420	6,664	48,339	0	-16	-7,734	1,418	42,023
0402	7,050	0	-1	-69	1,074	8,055	0	-16	-1,288	-1,481	5,286
0411	34,676	0	-2	-865	269	34,080	0	9	3,134	3,662	40,876
0412	21,098	0	-5	-990	-4,364	15,744	0	10	1,512	1,480	18,736
0414	165,206	0	11	17,512	-7,240	175,478	0	10	18,074	12,196	205,748
0415	28,827	0	0	115	-3,060	25,882	0	4	906	-832	25,956
0416	11,062	0	2	178	-3,161	8,079	0	2	122	-1,107	7,094
0417	37,699	0	2	601	-1,348	36,952	0	2	554	0	37,506
SUPPLIES AND MATERIAL Total	347,713	0	5	16,062	-11,166	352,609	0	4	15,280	15,336	383,225
0502	15,040	0	-2	-375	-5,388	9,277	0	9	853	97	10,227
0503	1,823	0	-5	-85	1,172	2,910	0	10	279	280	3,469
0505	1,684	0	11	178	2,002	3,864	0	10	397	6	4,267
0506	3,907	0	0	15	196	4,118	0	4	144	-75	4,187
0507	2,800	0	2	43	-1,022	1,821	0	1	26	-596	1,251
DBOF EQUIPMENT PURCHASES Total	25,254	0	-1	-224	-3,040	21,990	0	8	1,699	-288	23,401
0604	35	0	0	0	-35	0	0	0	0	0	0
0610	9,230	0	1	46	-1,919	7,357	0	5	354	-266	7,445
0611	24,540	0	-0	-99	99	24,540	0	5	1,130	148	25,818
0612	49	0	0	0	-23	26	0	4	1	-1	26
0614	1,426	0	2	23	-513	936	0	2	20	-492	464
0615	1,779	0	0	0	-180	1,599	0	0	0	63	1,662
0631	175	0	-2	-4	571	742	0	18	131	-735	138
0632	0	0	0	0	1,406	1,406	0	0	0	0	1,406
0633	1,343	0	-2	-25	197	1,515	0	6	94	105	1,714
0634	3,488	0	19	652	397	4,537	0	1	49	-140	4,446
0635	7,798	0	10	764	105	8,667	0	3	234	-467	8,434
0637	4,998	0	6	285	-815	4,468	0	-0	-13	46	4,501
0640	1,884	0	7	132	-1,016	1,000	0	11	112	-112	1,000
0648	2,657	0	33	871	-3,342	186	0	0	0	59	245
0649	3	0	0	0	0	3	0	0	0	0	3
0661	848	0	17	143	121	1,112	0	14	154	-516	750
0662	9,654	0	2	193	-5,917	3,930	0	5	177	3,335	7,442
0671	1,618	0	14	225	-110	1,733	0	0	0	-557	1,176
0677	212	0	0	0	-212	0	0	0	0	0	0

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	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0678	0	0	0	0	0	0	0	0	0	200	200
0679	15	0	0	0	0	15	0	0	0	0	15
OTHER DBOF	71,752	0	4	3,206	-11,186	63,772	0	4	2,443	670	66,885
PURCHASES Total											
0701	5,762	0	7	413	-1,153	5,022	0	11	552	-368	5,206
0702	1,985	0	0	0	1,708	3,693	0	0	0	-77	3,616
0703	68,038	0	-4	-2,586	6,439	71,891	0	0	288	24,373	96,552
0711	700	0	-4	-31	-622	47	0	38	18	-18	47
0721	36	0	-39	-14	43	65	0	-38	-25	25	65
0771	4,123	0	2	63	-2,153	2,033	0	1	29	50	2,112
TRANSPORTATION	80,644	0	-3	-2,155	4,262	82,751	0	1	862	23,985	107,598
Total											
0913	1,012	0	2	17	285	1,314	0	2	20	-27	1,307
0914	14,614	0	2	232	3,265	18,111	0	2	271	91	18,473
0915	4,591	0	2	73	442	5,106	0	1	76	-238	4,944
0917	103	0	0	0	-40	63	0	0	0	9	72
0920	54,763	0	2	878	-1,739	53,902	0	2	809	3,518	58,229
0921	2,184	0	2	34	-1,596	622	0	1	9	1	632
0922	186,423	0	2	2,982	19,284	208,689	0	2	3,130	-8,744	203,075
0923	8,597	0	2	137	-3,288	5,446	0	1	81	-93	5,434
0924	475	0	4	18	-288	205	0	11	22	-17	210
0925	28,631	0	2	459	-3,244	25,846	0	2	388	4,717	30,951
0926	175	0	2	3	-44	134	0	1	2	-4	132
0928	15,204	0	2	243	811	16,258	0	2	244	3,731	20,233
0929	1,525	0	2	24	-1	1,548	0	1	23	5	1,576
0930	41,509	0	2	664	7,885	50,058	0	2	751	14,346	65,155
0932	11,542	0	2	186	389	12,117	0	2	182	-330	11,969
0933	6,491	0	2	105	813	7,409	0	2	111	1,118	8,638
0934	8,832	0	2	141	-831	8,142	0	2	122	-266	7,998
0937	424	0	-1	-4	601	1,021	0	-16	-164	-60	797
0987	4,785	0	0	0	-98	4,687	0	1	70	1,037	5,794
0989	201,011	0	2	3,217	-12,969	191,259	0	2	2,870	32,686	226,815
0998	179,180	0	4	6,334	9,522	195,036	0	11	20,588	5,329	220,953
OTHER	772,071	0	2	15,743	19,159	806,973	0	4	29,605	56,809	893,387
PURCHASES Total											
USSOCOM TOTAL	1,466,058	0	2	35,328	-7,780	1,493,606	0	4	52,377	111,214	1,657,197

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