

# Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: OSD

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	159,771	0	10	16,631	0	176,402	0	11	18,746	0	195,148
0103	380	0	3	13	0	393	0	5	21	0	414
0111	663	0	4	24	0	687	0	4	28	0	715
<b>CIVILIAN PERS</b>	<b>160,814</b>	<b>0</b>	<b>10</b>	<b>16,668</b>	<b>0</b>	<b>177,482</b>	<b>0</b>	<b>11</b>	<b>18,795</b>	<b>0</b>	<b>196,277</b>
COMP Total											
0308	11,639	0	2	186	1,240	13,065	0	1	195	3,355	16,615
<b>TRAVEL Total</b>	<b>11,639</b>	<b>0</b>	<b>2</b>	<b>186</b>	<b>1,240</b>	<b>13,065</b>	<b>0</b>	<b>1</b>	<b>195</b>	<b>3,355</b>	<b>16,615</b>
0771	78	0	1	1	106	185	0	1	2	-107	80
<b>TRANSPORTATION</b>	<b>78</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>106</b>	<b>185</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>-107</b>	<b>80</b>
Total											
0912	112	0	2	2	-1	113	0	2	2	0	115
0914	131	0	2	2	-1	132	0	1	1	1	134
0921	9	0	0	0	0	9	0	0	0	0	9
0922	1,530	0	2	24	-2	1,552	0	1	23	17	1,592
0925	60	0	0	0	0	60	0	0	0	1	61
0931	238	0	1	3	0	241	0	1	3	1	245
0932	134,496	0	2	2,151	-6,140	130,507	0	2	1,966	-3,695	128,778
0933	77,043	0	2	1,232	-7,554	70,721	0	2	1,066	-2,384	69,403
0934	23,492	0	2	375	-5,676	18,191	0	2	272	646	19,109
0987	29,717	0	2	475	-7,571	22,621	0	2	339	803	23,763
0988	36,600	0	2	585	19,765	56,950	0	2	854	-57,804	0
0989	34,472	0	2	551	-5,023	30,000	0	2	450	340	30,790
0998	18,493	0	2	277	-6,131	12,639	0	2	189	144	12,972
<b>OTHER</b>	<b>356,393</b>	<b>0</b>	<b>2</b>	<b>5,677</b>	<b>-18,334</b>	<b>343,736</b>	<b>0</b>	<b>2</b>	<b>5,165</b>	<b>-61,930</b>	<b>286,971</b>
PURCHASES Total											
<b>OSD TOTAL</b>	<b>528,924</b>	<b>0</b>	<b>4</b>	<b>22,532</b>	<b>-16,988</b>	<b>534,468</b>	<b>0</b>	<b>5</b>	<b>24,157</b>	<b>-58,682</b>	<b>499,943</b>

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