

# Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: OJCS

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG	ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG
0101	16,452	0	4	609	-230	16,831	0	12	1,989	-337	18,483
0103	37	0	3	1	-1	37	0	5	2	-2	37
<b>CIVILIAN PERS</b>	<b>16,489</b>	<b>0</b>	<b>4</b>	<b>610</b>	<b>-231</b>	<b>16,868</b>	<b>0</b>	<b>12</b>	<b>1,991</b>	<b>-339</b>	<b>18,520</b>
<b>COMP Total</b>											
0308	7,242	0	2	116	-924	6,434	0	2	97	832	7,363
<b>TRAVEL Total</b>	<b>7,242</b>	<b>0</b>	<b>2</b>	<b>116</b>	<b>-924</b>	<b>6,434</b>	<b>0</b>	<b>2</b>	<b>97</b>	<b>832</b>	<b>7,363</b>
0672	33,938	0	9	3,088	-10,387	26,639	0	-6	-1,705	2,878	27,812
<b>OTHER DBOF</b>	<b>33,938</b>	<b>0</b>	<b>9</b>	<b>3,088</b>	<b>-10,387</b>	<b>26,639</b>	<b>0</b>	<b>-6</b>	<b>-1,705</b>	<b>2,878</b>	<b>27,812</b>
<b>PURCHASES Total</b>											
0703	352,302	0	-5	-17,441	-15,694	319,167	0	5	14,510	21,873	355,550
0771	4,018	0	2	64	-18	4,064	0	2	61	-61	4,064
<b>TRANSPORTATION</b>	<b>356,320</b>	<b>0</b>	<b>-5</b>	<b>-17,377</b>	<b>-15,712</b>	<b>323,231</b>	<b>0</b>	<b>5</b>	<b>14,571</b>	<b>21,812</b>	<b>359,614</b>
<b>Total</b>											
0912	378	0	2	8	0	386	0	2	8	0	394
0913	1,070	0	2	17	542	1,629	0	1	24	609	2,262
0914	1,835	0	2	29	932	2,796	0	2	42	-150	2,688
0915	557	0	2	9	1	567	0	2	9	4	580
0917	97	0	2	2	-2	97	0	1	1	-1	97
0920	8,192	0	2	131	-738	7,585	0	2	114	567	8,266
0921	552	0	2	9	-127	434	0	2	7	0	441
0922	12,903	0	2	206	2,322	15,431	0	2	231	801	16,463
0923	5,944	0	2	95	2,513	8,552	0	2	129	-1,108	7,573
0925	24,361	0	2	389	-74	24,676	0	2	370	2,564	27,610
0932	13,406	0	2	214	1,826	15,446	0	2	232	2,899	18,577
0933	15,387	0	2	246	3,229	18,862	0	2	283	3,670	22,815
0934	9,652	0	2	155	-1,258	8,549	0	2	128	3,021	11,698
0987	33,232	0	2	532	-172	33,592	0	2	504	2,363	36,459
0989	5,838	0	2	93	1,649	7,580	0	2	114	5,898	13,592
<b>OTHER</b>	<b>133,404</b>	<b>0</b>	<b>2</b>	<b>2,135</b>	<b>10,643</b>	<b>146,182</b>	<b>0</b>	<b>2</b>	<b>2,196</b>	<b>21,137</b>	<b>169,515</b>
<b>PURCHASES Total</b>											
<b>OJCS TOTAL</b>	<b>547,393</b>	<b>0</b>	<b>-2</b>	<b>-11,428</b>	<b>-16,611</b>	<b>519,354</b>	<b>0</b>	<b>3</b>	<b>17,150</b>	<b>46,320</b>	<b>582,824</b>

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