

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2003 PRESIDENT'S BUDGET  
FUNDING BY PRIORITIES**

**Defense-Wide**  
(\$ in THOUSANDS)

	<u>FY 2001</u> <u>Estimate</u>	<u>FY 2002</u> <u>Estimate</u>	<u>FY 2003</u> <u>Estimate</u>	<u>FY03-FY02</u> <u>CHANGE</u>
<b>I. INSTALLATION RESTORATION PROGRAM (IRP)</b>				
<b>A. Program Management and Support</b>	3,449	4,550	4,565	15
<b>B. Hazardous and Petroleum Waste Products</b>				-
Priority 1A. High Relative Risk with Agreements	2,090	2,499	3,527	1,028
Priority 1B. High Relative Risk without Agreements	0	0	0	0
Priority 2A. Medium Relative Risk with Agreements	516	2,149	1,930	(219)
Priority 2B. Medium Relative Risk without Agreements	0	120	120	0
Priority 3A. Low Relative Risk with Agreements	751	993	2,310	1,317
Priority 3B. Low Relative Risk without Agreements	2,384	2,421	3,838	1,417
Priority 4A. Not Evaluated with Agreements	3,791	1,547	0	(1,547)
Priority 4B. Not Evaluated without Agreements	41	1,635	475	(1,160)
Remedial Action Operations	5,708	5,165	4,633	(532)
Long-Term Monitoring	206	859	1,093	234
Potentially Responsible Party	1,229	1,391	1,007	(384)
CEHNC Obligations	1,200	0	0	0
Subtotal Hazardous and Petroleum Waste Products	17,916	18,779	18,933	154
Subtotal Installation Restoration Program (A+B)	21,365	23,329	23,498	169
<b>II. Unexploded Ordnance (UXO Cleanup)</b>				
Priority 1. Imminent Threats to Human Safety	-	-	-	-
Priority 2. Possible Threats to Human Safety	-	-	-	-
Priority 3. Marginal Threats to Human Safety	-	-	-	-
Priority 4. Remote Threats to Human Safety	-	-	-	-
Not Evaluated	-	-	-	-
Subtotal UXO	0	0	0	0
<b>III. BUILDING DEMOLITION/DEBRIS REMOVAL PROGRAM</b>				
A. Imminent Threats to Human Safety, Health, or to the Environment	0	0	0	0
B. Other	0	0	0	0
Subtotal Building Demolition/Debris Removal	0	0	0	0
<b>TOTAL PROGRAM</b>	<b>21,365</b>	<b>23,329</b>	<b>23,498</b>	<b>169</b>

#### IV. DOD CLEANUP PERFORMANCE GOALS (METRICS)

##### A. Component cleanup Performance Goals by FY

% of sites cleaned up - High	40.0%	50.0%	60.0%	10.0%
% of sites cleaned up - Medium	30.0%	37.0%	44.0%	7.0%
% of sites cleaned up - Low	22.0%	28.0%	34.0%	6.0%
Number of sites cleaned up - High	20	25	29	4
Number of sites cleaned up - Medium	6	7	9	2
Number of sites cleaned up - Low	17	21	26	5

##### B. Component Current/Projected Status

% of sites cleaned up - High	81.6%	89.8%	91.8%	2.0%
% of sites cleaned up - Medium	50.0%	60.0%	75.0%	15.0%
% of sites cleaned up - Low	40.0%	44.0%	61.3%	17.3%
Number of sites cleaned up - High	40	44	45	1
Number of sites cleaned up - Medium	10	12	15	3
Number of sites cleaned up - Low	30	33	46	13

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2003 PRESIDENT'S BUDGET  
FUNDING BY WORK PHASE  
Defense-Wide  
(\$ in THOUSANDS)**

	<u>FY 2001</u> <u>Estimate</u>	<u>FY 2002</u> <u>Estimate</u>	<u>FY 2003</u> <u>Estimate</u>
<b>I. OPERATIONS AND MAINTENANCE</b>			
<b>A. ASSESSMENTS</b>			
Funding Level	98	0	0
Starts - No of Sites	0	0	0
Underway - No of Sites	0	0	0
Completions - No of Sites	0	0	0
<b>B. ANALYSIS/INVESTIGATIONS</b>			
Funding Level	1,972	290	1,853
Starts - No of Sites	4	11	16
Underway - No of Sites	0	0	0
Completions - No of Sites	5	12	19
<b>C. INTERIM ACTIONS</b>			
Funding Level	171	0	0
Starts - No of Sites	0	0	0
Underway - No of Sites	0	0	0
Completions - No of Sites	0	0	0
<b>D. REMEDIAL DESIGNS</b>			
Funding Level	1,383	1,095	36
Starts - No of Sites	4	4	3
Underway - No of Sites	0	0	0
Completions - No of Sites	4	5	0
<b>E. REMEDIAL ACTION CONSTRUCTION</b>			
Funding Level	4,495	8,372	8,758
Starts - No of Sites	17	9	14
Underway - No of Sites	0	0	0
Completions - No of Sites	3	18	16
<b>F. REMEDIAL ACTION OPERATIONS</b>			
Funding Level	7,162	6,772	6,186
Starts - No of Sites	4	2	13
Underway - No of Sites	0	0	0
Completions - No of Sites	4	0	0

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Defense-Wide  
(\$ in THOUSANDS)**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
<b>G. LONG TERM MONITORING</b>			
Funding Level	206	859	1,093
Starts - No of Sites	8	10	3
Underway - No of Sites	0	0	0
Completions - No of Sites	1	1	6
<b>H. POTENTIALLY RESPONSIBLE PARTY</b>			
Funding Level	1,229	1,391	1,007
Starts - No of Sites	4	4	3
Underway - No of Sites	0	0	0
Completions - No of Sites	4	3	2
<b>I. BDDR</b>			
Funding Level	0	0	0
Starts - No of Sites	0	0	0
Underway - No of Sites	0	0	0
Completions - No of Sites	0	0	0
<b>J. Program Management &amp; Support Funding Level</b>			
Management	3,449	4,550	4,565
Workyears	2,820	3,536	3,556
DSMOA	462	590	598
ATSDR	162	379	411
Fines	5	45	0
	0	0	0
<b>K. Applied Against Prior year CEHNC Obligations</b>			
	1,200	0	0
<b>II. TOTAL (All Appropriations)</b>			
Funding Level	21,365	23,329	23,498
Starts - No of Sites	42	40	52
Underway - No of Sites	44	59	60
Completions - No of Sites	27	39	48

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2003 PRESIDENT'S BUDGET  
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<b>Reconciliation of Increases/Decreases</b>	<b><u>Amount</u></b>
<b>I. FY 2001 Current Estimate</b>	<b>21,365</b>
<b>A. Functional Program Transfers</b>	<b>0</b>
1) Transfers in	0
2) Transfers out	0
<b>B. Price Growth</b>	<b>342</b>
<b>C. Program Increases</b>	<b>4,187</b>
<b>D. Program Decreases</b>	<b>(2,565)</b>
<b>II. FY 2002 Budget Request</b>	<b>23,329</b>
<b>A. Functional Program Transfers</b>	
1) Transfers in	0
2) Transfers out	0
<b>B. Price Growth</b>	<b>350</b>
<b>C. Program Increases</b>	<b>4,019</b>
<b>D. Program Decreases</b>	<b>(4,200)</b>
<b>III. FY 2003 Budget Request</b>	<b>23,498</b>

**ENVIRONMENTAL RESTORATION PROGRAM**  
**FY 2003 PRESIDENT'S BUDGET**  
**FUNDING BY PRIORITIES**  
**Formerly Used Defense Sites (FUDS) Program**  
**(\$ in Thousands)**

	FY 2001	FY2002	FY 2003	FY03-FY02
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>CHANGE</u>
<b>I. INSTALLATION RESTORATION PROGRAM (IRP)</b>				
A. Program Management and Support	\$ 21,774	\$ 25,583	\$ 24,757	(\$826)
B. Hazardous and Petroleum Waste Projects				
Priority 1A. High Relative Risk with Agreements	\$ 57,860	\$ 50,357	\$ 47,110	(\$3,247)
Priority 1B. High Relative Risk without Agreements	\$ 17,304	\$ 14,435	\$ 12,872	(\$1,563)
Priority 2A. Medium Relative Risk with Agreements	\$ 2,564	\$ 3,475	\$ 12,062	\$8,587
Priority 2B. Medium Relative Risk without Agreements	\$ 6,620	\$ 7,642	\$ 3,616	(\$4,026)
Priority 3A. Low Relative Risk with Agreements	\$ 2,252	\$ 716	\$ 94	(\$622)
Priority 3B. Low Relative Risk without Agreements	\$ 881	\$ 1,466	\$ -	(\$1,466)
Priority 4A. Not Evaluated with Agreements	\$ 10,575	\$ 9,772	\$ 10,332	\$560
Priority 4B. Not Evaluated without Agreements	\$ 12,638	\$ 8,728	\$ 10,594	\$1,866
Remedial Action - Operation	\$ 8,699	\$ 5,730	\$ 2,914	(\$2,816)
Long Term Monitoring	\$ 2,555	\$ 2,318	\$ 7,634	\$5,316
Potentially Responsible Party (PRP)	\$ 24,988	\$ 13,878	\$ 816	(\$13,062)
Subtotal Hazardous and Petroleum Waste Projects	\$ 146,936	\$ 118,517	\$ 108,044	(\$10,473)
Subtotal Installation Restoration Program (A+B)	\$ 168,710	\$ 144,100	\$ 132,801	(\$11,299)
<b>II. Unexploded Ordnance (UXO) Cleanup</b>				
Priority C1. Imminent Threats to Human Safety	\$ 41,220	\$ 47,749	\$ 47,296	(\$453)
Priority C2. Possible Threats to Human Safety	\$ 2,091	\$ 4,357	\$ 8,736	\$4,379
Priority C3. Marginal Threats to Human Safety	\$ 2,938	\$ 504	\$ 2,606	\$2,102
Priority C4. Remote Threats to Human Safety	\$ 601	\$ 165	\$ 986	\$821
Not Evaluated <sup>1</sup>	\$ 11,022	\$ 11,115	\$ 8,858	(\$2,257)
Remedial Action - Operation	\$ -	\$ -	\$ -	
Long Term Monitoring	\$ 290	\$ 183	\$ 1,618	\$1,435
Subtotal UXO	\$ 58,162	\$ 64,073	\$ 70,100	\$6,027
<b>III. Building Demolition/Debris Removal Program</b>				
A. Imminent Threats to Human Safety, Health or to the Environment	\$ 4,105	\$ 12,537	\$ 9,201	(\$3,336.00)
B. Other				

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Formerly Used Defense Sites (FUDS) Program  
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Subtotal Building Demolition/Debris Removal	\$	4,105	\$	12,537	\$	9,201	(\$3,336.00)
<b>TOTAL PROGRAM</b>							
		\$ 230,977		\$ 220,710		\$ 212,102	(\$8,608.00)

1 Added Archive Searches and PA to this Priority, which are programmed at property (installation level)

**IV. DoD Cleanup Performance Goal (Metrics)\***

Have sites cleaned up to lower Relative-risk category or have Remedial systems in place for:

- 50% of High Sites by end of FY2002
- 100% of High Sites by end of FY2007
- 100% of Medium Sites by end of FY2011
- 100% of Low Sites by end of FY2014

A. Component Cleanup Performance Goals by FY to ensure DoD goals are met

		FY 2001	FY 2002**	FY 2003**	FY03-FY02
		Actual	Estimate	Estimate	CHANGE
% of Sites Cleaned up	High		50%		
	Medium	30%	38%	40%	2
	Low	39%	49%	52%	3
Number of sites cleaned up	High	86	117	137	20
	Medium	41	54	57	3
	Low	42	48	50	2

B. Component Current/Projected Status

		FY 2001	FY 2002	FY 2003	FY03-FY02
		Actual	Estimate	Estimate	CHANGE
% of HTRW Sites Cleaned up	High	26%	33%	38%	5
	Medium	30%	33%	36%	3
	Low	39%	43%	44%	1
Number of HTRW sites cleaned up	High	86	106	124	18
	Medium	41	45	49	4
	Low	42	46	47	1

\* 1) Does not include BDDR, OEW and PRP projects.

2) In FY 1996, the Department developed specific clean-up goals that have been briefed to the Congress, the regulator community,

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**Formerly Used Defense Sites (FUDS) Program**  
**(\$ in Thousands)**

and the public. Accordingly, the Department funds its environmental restoration program to ensure the Military Departments and Defense Agencies meet all legal agreements and ensure compliance with DoD cleanup goals. As required by the Presidential Management Plan and the Office of Management and Budget (OMB) FY 2003 budget guidance, the current budget exhibits and justification make explicit links between the cleanup goals and the funded DoD program. As shown in the various Component DERA budget exhibits for FY 2003, Army and Navy cleanup programs are essentially on schedule to meet the Department's cleanup goals; Air Force and DLA are ahead of schedule which is necessary in some cases to meet legal requirements and agreements with states and regulatory agencies; and FUDS is falling behind. The FUDS program is unique in that there are no physical boundaries such as a military installation fence line to establish a finite limit of potential contaminated sites and the number of potential new FUDS sites is boundless. While investigations and analyses have been completed for most potential cleanup sites at our military installations, FUDS is still adding new sites. The FUDS baseline number of high relative risk sites for measuring against the DoD cleanup goals initially contained 224 sites in FY 1998. Since that time, an additional 149 high relative risk sites have been identified for a total of 373 sites. Of the 373 FUDS sites categorized as high relative risk, 126 sites have been removed from the list as of February 2002. Had the number of sites not increased, FUDS would have met the Department's FY 2002 cleanup goal of 50 percent of relative high risk sites. In response to increased FUDS sites, and cleanup costs, the Department increased FUDS resources by about \$20 million per year in the recent program review.

\*\*DOD'S MoM summary from FY00 data submission.

**ENVIRONMENTAL RESTORATION PROGRAM  
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FUNDING BY WORK PHASE  
Formerly Used Defense Sites (FUDS) Program  
(\$ in Thousands)**

	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
<b>I. Cleanup</b>			
<b><u>A. Assessments<sup>1</sup></u></b>			
Funding Level	\$ 19,087	\$ 15,095	\$ 11,600
Starts - No of Sites	45	35	11
Underway - No of Sites	48	38	5
Completions - No of Sites	55	68	15
<b><u>B. Analysis/Investigations<sup>2</sup></u></b>			
Funding Level	\$ 64,858	\$ 54,798	\$ 40,033
Starts - No of Sites	58	41	19
Underway - No of Sites	187	186	46
Completions - No of Sites	28	70	6
<b><u>C. Interim Actions</u></b>			
Funding Level	\$ 8,599	\$ 5,601	\$ 915
Starts - No of Sites	11	8	4
Underway - No of Sites	25	13	3
Completions - No of Sites	23	18	6
<b><u>D. Remedial Designs</u></b>			
Funding Level	\$ 4,236	\$ 3,862	\$ 5,115
Starts - No of Sites	110	53	39
Underway - No of Sites	33	26	7
Completions - No of Sites	117	72	41
<b><u>E. Remedial Action - Construction</u></b>			
Funding Level	\$ 71,786	\$ 80,701	\$ 107,474
Starts - No of Sites	68	53	54
Underway - No of Sites	114	85	28
Completions - No of Sites	97	110	49
<b><u>F. Remedial Action - Operations</u></b>			
Funding Level	\$ 8,699	\$ 6,154	\$ 2,939
Starts - No of Sites	3	5	12
Underway - No of Sites	9	10	10

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	FY 01 <u>Estimate</u>	FY 02 <u>Estimate</u>	FY 03 <u>Estimate</u>
Completions - No of Sites	2	5	6
<b><u>G. Long Term Monitoring</u></b>			
Funding Level	\$ 2,845	\$ 2,501	\$ 9,252
Starts - No of Sites	21	18	36
Underway - No of Sites	26	34	25
Completions - No of Sites	13	27	25
<b><u>H. Potentially Responsible Party</u></b>			
Funding Level	\$ 24,988	\$ 13,878	\$ 816
Starts - No of Sites	17	3	2
Underway - No of Sites	49	49	7
Completions - No of Sites	17	45	3
<b><u>I. BDDR</u></b>			
Funding Level	\$ 4,105	\$ 12,537	\$ 9,201
Starts - No of Sites	6	11	36
Underway - No of Sites	26	13	2
Completions - No of Sites	19	22	9
<b><u>J. Program Management &amp; Support Funding Level</u></b>			
1. Management	\$ 18,173	\$ 20,638	\$ 19,212
2. Workyears			
3. DSMOA	\$ 3,123	\$ 4,400	\$ 5,000
4. ATSDR	\$ 478	\$ 545	\$ 545
5. Fines			
<b><u>TOTAL</u></b>	<b>\$ 230,977</b>	<b>\$ 220,710</b>	<b>\$ 212,102</b>

Notes:

<sup>1</sup>Includes PA and SI under Assessments.

<sup>2</sup>RI/FS and EE/CA are Counted within this group.

<sup>3</sup>Total Cannot be Added, Since Phase Counts and Project Counts are not the Same.

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2003 PRESIDENT'S BUDGET  
Formerly Used Defense Sites (FUDS) Program**

(\$ in Thousands)

Current Fiscal Year Estimate	FY 2002	220,710
1. Price Growth (@ 1.5%)		3,311
2. Program Increases		
a. Hazardous and Petroleum Waste Projects:		
Priority 2A. Medium Relative Risk with Agreements	8,535	
Priority 4A. Not Evaluated with Agreements	413	
Priority 4B. Not Evaluated without Agreements	1,735	
Long Term Monitoring	5,281	
b. Other Hazardous Waste (OEW)		
Priority C2. Possible Threats to Human Safety	4,314	
Priority C3. Marginal Threats to Human Safety	2,094	
Priority C4. Remote Threats to Human Safety	819	
Long Term Monitoring (UXO)	1,432	24,623
3. Program Decreases		
a. Program Management and Support	-1,210	
b. Hazardous and Petroleum Waste Projects:		
Priority 1A. High Relative Risk with Agreements	-4,002	
Priority 1B. High Relative Risk without Agreements	-1,780	
Priority 2B. Medium Relative Risk without Agreements	-4,141	
Priority 3A. Low Relative Risk with Agreements	-633	
Priority 3B. Low Relative Risk without Agreements	-1,488	
(1) Remedial Action - Operation	-2,902	
(2) Potentially Responsible Party (PRP)	-13,270	
c. Other Hazardous Waste (OEW)		
Priority C1. Imminent Threats to Human Safety	-1,169	
Not Evaluated (UXO)	-2,424	
d. Building Demolition/Debris Removal (BD/DR) Program		
Imminent Threats to Human Safety, Health and Env (BDDR)	-3,524	-36,543
FY 2003 Budget Estimate	FY 2003	212,102

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
Defense Health Program	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	8,135	8,606	10,122	1,516
a. Manpower	5,258	5,849	7,324	1,475
b. Education & Training	2,877	2,757	2,798	41
2. Environmental Compliance - Recurring Costs (Class 0)	4,093	3,887	5,000	1,113
a. Permits & Fees	364	344	447	103
b. Sampling, Analysis, Monitoring	692	656	722	66
c. Waste Disposal	2,903	2,760	3,695	935
d. Other Recurring Costs	134	127	136	9
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	238	145	150	5
4. Environmental Conservation - Recurring Costs (Class 0)	<u>6</u>	<u>55</u>	<u>59</u>	<u>4</u>
TOTAL RECURRING COSTS	12,472	12,693	15,331	2,638
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	1,102	2,562	2,893	331
b. RCRA Subtitle D - Solid Waste	11	10	10	-
c. RCRA Subtitle I - UST	1,085	119	142	23
d. Clean Air Act	813	662	635	(27)
e. Clean Water Act	3,358	2,653	3,563	910
f. Planning	0	0	0	-
g. Other	<u>1,692</u>	<u>1,059</u>	<u>1,099</u>	<u>40</u>
TOTAL Non Recurring (Class I/II)	8,061	7,065	8,342	1,277
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	64	287	21	(266)
b. RCRA Subtitle D - Solid Waste	12	190	12	(178)
c. Clean Air Act	29	0	0	-
d. Clean Water Act	182	2,328	218	(2,110)
e. Hazardous Material Reduction	705	121	62	(59)
f. Other	<u>104</u>	<u>637</u>	<u>94</u>	<u>(543)</u>
Total Non Recurring (Class I/II)	1,096	3,563	407	(3,156)
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	6	0	0	-
b. Wetlands	4	0	0	-
c. Other Natural Resources	15	191	74	(117)
d. Historical & Cultural Resources	<u>24</u>	<u>246</u>	<u>224</u>	<u>(22)</u>
Total Non - Recurring (Class I/II)	49	437	298	(139)
Grand Total EQ	21,678	23,758	24,378	620

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
Defense Health Program	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	290	278	325	47
a. Manpower	221	212	256	44
b. Education & Training	69	66	69	3
2. Environmental Compliance - Recurring Costs (Class 0)	980	934	988	54
a. Permits & Fees	-	-	-	-
b. Sampling, Analysis, Monitoring	9	9	10	1
c. Waste Disposal	968	920	975	55
d. Other Recurring Costs	3	5	3	(2)
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	-	-	-	-
4. Environmental Conservation - Recurring Costs (Class 0)	-	-	-	-
TOTAL RECURRING COSTS	<u>1,270</u>	<u>1,212</u>	<u>1,313</u>	<u>101</u>
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	117	123	123	-
b. RCRA Subtitle D - Solid Waste	-	-	-	-
c. RCRA Subtitle I - UST	-	-	-	-
d. Clean Air Act	12	323	352	29
e. Clean Water Act	40	42	61	19
f. Planning	-	-	-	-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	<u>169</u>	<u>488</u>	<u>536</u>	<u>48</u>
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	-	49	4	(45)
b. RCRA Subtitle D - Solid Waste	-	-	-	-
c. Clean Air Act	12	-	-	-
d. Clean Water Act	-	-	3	3
e. Hazardous Material Reduction	-	-	-	-
f. Other	-	-	-	-
Total Non Recurring (Class I/II)	<u>12</u>	<u>49</u>	<u>7</u>	<u>(42)</u>
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources	-	-	-	-
Total Non - Recurring (Class I/II)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Grand Total EQ	<u>1,451</u>	<u>1,749</u>	<u>1,856</u>	<u>107</u>

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(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
National Security Agency Operations & Maintenance	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	1,965	1,975	2,000	25
a. Manpower	1,900	1,900	1,925	25
b. Education & Training	65	75	75	-
2. Environmental Compliance - Recurring Costs (Class 0)	1,715	1,757	1,878	121
a. Permits & Fees	9	15	13	(2)
b. Sampling, Analysis, Monitoring	87	90	105	15
c. Waste Disposal	874	882	940	58
d. Other Recurring Costs	745	770	820	50
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	55	65	70	5
4. Environmental Conservation - Recurring Costs (Class 0)	<u>10</u>	<u>60</u>	<u>75</u>	<u>15</u>
TOTAL RECURRING COSTS	3,745	3,857	4,023	166
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	-	-	-	-
b. RCRA Subtitle D - Solid Waste	-	-	10	10
c. RCRA Subtitle I - UST	10	10	10	-
d. Clean Air Act	-	35	100	65
e. Clean Water Act	-	-	10	10
f. Planning	-	20	60	40
g. Other	-	-	40	40
TOTAL Non Recurring (Class I/II)	<u>10</u>	<u>65</u>	<u>230</u>	<u>165</u>
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	45	55	45	(10)
b. RCRA Subtitle D - Solid Waste	45	22	55	33
c. Clean Air Act	50	60	-	(60)
d. Clean Water Act	-	25	-	(25)
e. Hazardous Material Reduction	-	-	30	30
f. Other	<u>30</u>	<u>30</u>	<u>35</u>	<u>5</u>
Total Non Recurring (Class I/II)	170	192	165	(27)
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	-	5	20	15
b. Wetlands	20	25	10	(15)
c. Other Natural Resources	20	120	60	(60)
d. Historical & Cultural Resources	<u>10</u>	<u>20</u>	<u>30</u>	<u>10</u>
Total Non - Recurring (Class I/II)	50	170	120	(50)
Grand Total EQ	3,975	4,284	4,538	254

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
National Security Agency Operations & Maintenance	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	160	200	225	25
a. Manpower	160	200	225	25
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	450	460	440	(20)
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal	450	460	440	(20)
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)	-	-	-	-
TOTAL RECURRING COSTS	610	660	665	5
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST	40	40	60	20
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other	0	0	0	-
TOTAL Non Recurring (Class I/II)	40	40	60	20
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other	-	-	-	-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	650	700	725	25

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
Defense Logistics Agency / Defense Working Capital Fund	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	13,385	14,649	14,096	(553)
a. Manpower	12,659	13,369	12,854	(515)
b. Education & Training	726	1,280	1,242	(38)
2. Environmental Compliance - Recurring Costs (Class 0)	60,883	11,497	11,588	91
a. Permits & Fees	477	622	620	(2)
b. Sampling, Analysis, Monitoring	1,523	2,552	2,691	139
c. Waste Disposal	58,162	5,929	5,902	(27)
d. Other Recurring Costs	721	2,394	2,375	(19)
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	123	112	113	1
4. Environmental Conservation - Recurring Costs (Class 0)	<u>0</u>	<u>75</u>	<u>61</u>	<u>(14)</u>
TOTAL RECURRING COSTS	74,391	26,333	25,858	(475)
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	232	25	110	85
b. RCRA Subtitle D - Solid Waste	4	10	10	-
c. RCRA Subtitle I - UST	1,800	6,424	6,621	197
d. Clean Air Act	0	50	50	-
e. Clean Water Act	16,693	28,682	30,407	1,725
f. Planning	191	2,115	615	(1,500)
g. Other	<u>7,365</u>	<u>4,561</u>	<u>4,653</u>	<u>92</u>
TOTAL Non Recurring (Class I/II)	26,285	41,867	42,466	599
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	241	61	61	-
b. RCRA Subtitle D - Solid Waste	0	76	76	-
c. Clean Air Act	0	53	53	-
d. Clean Water Act	50	200	2,060	1,860
e. Hazardous Material Reduction	27	566	436	(130)
f. Other	<u>33</u>	<u>2,075</u>	<u>6,075</u>	<u>4,000</u>
Total Non Recurring (Class I/II)	351	3,031	8,761	5,730
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	60	80	90	10
b. Wetlands	0	1	1	-
c. Other Natural Resources	11	60	60	-
d. Historical & Cultural Resources	<u>98</u>	<u>45</u>	<u>55</u>	<u>10</u>
Total Non - Recurring (Class I/II)	169	186	206	20
Grand Total EQ	101,196	71,417	77,291	5,874

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

**COMPONENT/ APPROPRIATION**

<u>Outside the United States</u>				<b>FY 2002-FY 2003</b>
Defense Logistics Agency / Defense Working Capital Fund	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>CHANGE</b>
Environmental Quality				
1. Recurring Costs - Class 0	2,527	3,341	3,174	(167)
a. Manpower	2,467	3,111	2,955	(156)
b. Education & Training	60	230	219	(11)
2. Environmental Compliance - Recurring Costs (Class 0)	2,538	2,493	2,546	53
a. Permits & Fees	90	100	100	-
b. Sampling, Analysis, Monitoring	760	695	735	40
c. Waste Disposal	1,396	853	885	32
d. Other Recurring Costs	292	845	826	(19)
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	-	-	-	-
4. Environmental Conservation - Recurring Costs (Class 0)	-	-	-	-
TOTAL RECURRING COSTS	5,065	5,834	5,720	(114)
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act	11,350	11,210	11,890	680
f. Planning	-	-	-	-
g. Other	370	5,286	5,606	320
TOTAL Non Recurring (Class I/II)	11,720	16,496	17,496	1,000
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction	-	9,460	10,980	1,520
f. Other	-	643	537	(106)
Total Non Recurring (Class I/II)	0	10,103	11,517	1,414
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources	-	-	-	-
Total Non - Recurring (Class I/II)	0	0	0	-
Grand Total EQ	16,785	32,433	34,733	2,300
	-	-	-	

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
Defense Logistics Agency / Operations and Maintenance	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	4,204	4,980	5,142	162
a. Manpower	4,204	4,980	5,142	162
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	10,248	8,398	(1,850)
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs	-	10,248	8,398	(1,850)
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)	-	-	-	-
TOTAL RECURRING COSTS	4,204	15,228	13,540	(1,688)
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	-			-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act		-	-	-
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other	-	-	-	-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources	-	-	-	-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	4,204	15,228	13,540	(1,688)

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
Defense Logistics Agency / Operations and Maintenance	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	585	914	329
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs	0	585	914	329
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)	-	-	-	-
TOTAL RECURRING COSTS	-	585	914	329
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	-			-
b. RCRA Subtitle D - Solid Waste	-			-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act		-	-	-
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other	-	-	-	-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources	-	-	-	-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	-	585	914	329

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<u>COMPONENT/ APPROPRIATION</u>				FY 2002-FY 2003
Inside the United States and Territories				
Defense Logistics Agency / MilCon	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>CHANGE</u>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act	40,716		9,500	9,500
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	40,716	-	9,500	9,500
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	40,716	-	9,500	9,500

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
Defense Logistics Agency / MilCon	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	-			-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act		-		-
e. Clean Water Act	11,411	5,500	-	(5,500)
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	11,411	5,500	-	(5,500)
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other	-	-	-	-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources	-	-	-	-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	11,411	5,500	-	(5,500)

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
National Imagery and Mapping Agency O&M	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	282	293	301	8
a. Manpower	266	276	284	8
b. Education & Training	16	17	17	-
2. Environmental Compliance - Recurring Costs (Class 0)	304	385	328	(57)
a. Permits & Fees	2	2	2	-
b. Sampling, Analysis, Monitoring	5	5	5	-
c. Waste Disposal	69	135	136	1
d. Other Recurring Costs	228	243	185	(58)
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	20	20	20	-
4. Environmental Conservation - Recurring Costs (Class 0)	-	-	-	-
TOTAL RECURRING COSTS	606	698	649	(49)
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	488	227	227	-
b. RCRA Subtitle D - Solid Waste	-	-	-	-
c. RCRA Subtitle I - UST	-	300	-	(300)
d. Clean Air Act	535	435	560	125
e. Clean Water Act	-	-	-	-
f. Planning	-	-	-	-
g. Other	200	-	-	-
TOTAL Non Recurring (Class I/II)	1,223	962	787	(175)
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	-	-	-	-
b. RCRA Subtitle D - Solid Waste	-	-	-	-
c. Clean Air Act	-	-	-	-
d. Clean Water Act	-	-	-	-
e. Hazardous Material Reduction	-	-	-	-
f. Other	-	-	-	-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	-	-	-	-
b. Wetlands	-	-	-	-
c. Other Natural Resources	-	-	-	-
d. Historical & Cultural Resources	86	-	-	-
Total Non - Recurring (Class I/II)	86	-	-	-
Grand Total EQ	1,915	1,660	1,436	(224)

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
National Imagery and Mapping Agency O&M	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other				-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
DOD Dependents Education Activity O&M	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	1,753	4,135	5,000	865
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	1,753	4,135	5,000	865
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other	-	-	-	-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources	-	-	-	-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	1,753	4,135	5,000	865

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
DOD Dependents Education Activity O&M	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other				-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	-	-	-	-

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
Ballistic Missile Defense Organization/ RDT&E	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	1,189	1,422	1,444	22
a. Manpower	1,189	1,422	1,444	22
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	3,440	5,259	5,337	78
a. Permits & Fees	-	1,500	200	(1,300)
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs	3,440	3,759	5,137	1,378
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	105	216	220	4
4. Environmental Conservation - Recurring Costs (Class 0)	-	-	-	-
<b>TOTAL RECURRING COSTS</b>	<b>4,734</b>	<b>6,897</b>	<b>7,001</b>	<b>104</b>
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	-	250	-	(250)
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act	-	200	-	(200)
e. Clean Water Act	-	350	200	(150)
f. Planning	4,135	4,150	3,870	(280)
g. Other	-	-	-	-
<b>TOTAL Non Recurring (Class I/II)</b>	<b>4,135</b>	<b>4,950</b>	<b>4,070</b>	<b>(880)</b>
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
<b>Total Non Recurring (Class I/II)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
<b>Total Non - Recurring (Class I/II)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total EQ</b>	<b>8,869</b>	<b>11,847</b>	<b>11,071</b>	<b>(776)</b>

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
 FY 2003 PRESIDENT'S BUDGET SUBMISSION  
 (\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
Ballistic Missile Defense Organization/ RDT&E	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other				-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	-	-	-	-

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
Native American Lands Environmental Mitigation Program O&M	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other	<u>10,272</u>	<u>10,000</u>	<u>290</u>	<u>(9,710)</u>
TOTAL Non Recurring (Class I/II)	10,272	10,000	290	(9,710)
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	10,272	10,000	290	(9,710)

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
 FY 2003 PRESIDENT'S BUDGET SUBMISSION  
 (\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
Native American Lands Environmental Mitigation Program O&M	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	-	-	-	-

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
Arctic Military Environmental Cooperation (AMEC)/ O&M	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other	<u>4,255</u>	<u>3,170</u>	<u>2,666</u>	<u>(504)</u>
TOTAL Non Recurring (Class I/II)	4,255	3,170	2,666	(504)
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	4,255	3,170	2,666	(504)

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
Arctic Military Environmental Cooperation (AMEC)/ O&M	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	-	-	-	-

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
 FY 2003 PRESIDENT'S BUDGET SUBMISSION  
 (\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
ES International Cooperation	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	-	-	-	-

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2003 PRESIDENT'S BUDGET SUBMISSION**  
(\$ in Thousands)

<u>COMPONENT/ APPROPRIATION</u>	<u>FY 2002-FY 2003</u>			
Outside the United States	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>CHANGE</u>
ES International Cooperation				
Environmental Quality				
1. Recurring Costs - Class 0	0	0	0	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	0	0	0	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other	-	-	-	-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other	<u>975</u>	<u>1,191</u>	<u>1,923</u>	732
Total Non Recurring (Class I/II)	975	1,191	1,923	732
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species				-
b. Wetlands				-
c. Other Natural Resources				-
d. Historical & Cultural Resources				-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	975	1,191	1,923	732

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Inside the United States and Territories				
Legacy	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other				-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	1,250	1,250		(1,250)
b. Wetlands	50	50		(50)
c. Other Natural Resources	3,312	3,315	283	(3,032)
d. Historical & Cultural Resources	<u>7,655</u>	<u>8,285</u>	<u>4</u>	<u>(8,281)</u>
Total Non - Recurring (Class I/II)	12,267	12,900	287	(12,613)
Grand Total EQ	12,267	12,900	287	(12,613)

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
 FY 2003 PRESIDENT'S BUDGET SUBMISSION  
 (\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
Outside the United States				
Legacy	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	-	-	-	-
a. Manpower				-
b. Education & Training				-
2. Environmental Compliance - Recurring Costs (Class 0)	-	-	-	-
a. Permits & Fees				-
b. Sampling, Analysis, Monitoring				-
c. Waste Disposal				-
d. Other Recurring Costs				-
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				-
4. Environmental Conservation - Recurring Costs (Class 0)				-
TOTAL RECURRING COSTS	-	-	-	-
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. RCRA Subtitle I - UST				-
d. Clean Air Act				-
e. Clean Water Act				-
f. Planning				-
g. Other				-
TOTAL Non Recurring (Class I/II)	-	-	-	-
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				-
b. RCRA Subtitle D - Solid Waste				-
c. Clean Air Act				-
d. Clean Water Act				-
e. Hazardous Material Reduction				-
f. Other				-
Total Non Recurring (Class I/II)	-	-	-	-
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	-	-	-	-
b. Wetlands	-	-	-	-
c. Other Natural Resources	-	-	-	-
d. Historical & Cultural Resources	-	-	-	-
Total Non - Recurring (Class I/II)	-	-	-	-
Grand Total EQ	-	-	-	-

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
<b>All Appropriations and Accounts</b>				
<b>Defense-Wide Total Inside the United States and Territories</b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	29,160	31,925	33,105	1,180
a. Manpower	25,476	27,796	28,973	1,177
b. Education & Training	3,684	4,129	4,132	3
2. Environmental Compliance - Recurring Costs (Class 0)	70,435	33,033	32,529	(504)
a. Permits & Fees	852	2,483	1,282	(1,201)
b. Sampling, Analysis, Monitoring	2,307	3,303	3,523	220
c. Waste Disposal	62,008	9,706	10,673	967
d. Other Recurring Costs	5,268	17,541	17,051	(490)
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	541	558	573	15
4. Environmental Conservation - Recurring Costs (Class 0)	<u>16</u>	<u>190</u>	<u>195</u>	<u>5</u>
<b>TOTAL RECURRING COSTS</b>	<b>100,152</b>	<b>65,706</b>	<b>66,402</b>	<b>696</b>
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	3,575	7,199	8,230	1,031
b. RCRA Subtitle D - Solid Waste	15	20	30	
c. RCRA Subtitle I - UST	2,895	6,853	6,773	(80)
d. Clean Air Act	1,348	1,382	1,345	(37)
e. Clean Water Act	60,767	31,685	43,680	11,995
f. Planning	4,326	6,285	4,545	(1,740)
g. Other	<u>23,784</u>	<u>18,790</u>	<u>8,748</u>	<u>(10,042)</u>
<b>TOTAL Non Recurring (Class I/II)</b>	<b>96,710</b>	<b>72,214</b>	<b>73,351</b>	<b>1,137</b>
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	350	403	127	(276)
b. RCRA Subtitle D - Solid Waste	57	288	143	(145)
c. Clean Air Act	79	113	53	(60)
d. Clean Water Act	232	2,553	2,278	(275)
e. Hazardous Material Reduction	732	687	528	(159)
f. Other	<u>167</u>	<u>2,742</u>	<u>6,204</u>	<u>3,462</u>
<b>Total Non Recurring (Class I/II)</b>	<b>1,617</b>	<b>6,786</b>	<b>9,333</b>	<b>2,547</b>
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	1,316	1,335	110	(1,225)
b. Wetlands	74	76	11	(65)
c. Other Natural Resources	3,358	3,686	477	(3,209)
d. Historical & Cultural Resources	<u>7,873</u>	<u>8,596</u>	<u>313</u>	<u>(8,283)</u>
<b>Total Non - Recurring (Class I/II)</b>	<b>12,621</b>	<b>13,693</b>	<b>911</b>	<b>(12,782)</b>
<b>Grand Total EQ</b>	<b>211,100</b>	<b>158,399</b>	<b>149,997</b>	<b>(8,402)</b>

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
<b>All Appropriations and Accounts</b>				
<b>Defense-Wide Total Outside the United States</b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	2,977	3,819	3,724	(95)
a. Manpower	2,848	3,523	3,436	(87)
b. Education & Training	129	296	288	(8)
2. Environmental Compliance - Recurring Costs (Class 0)	3,968	4,472	4,888	416
a. Permits & Fees	90	100	100	-
b. Sampling, Analysis, Monitoring	769	704	745	41
c. Waste Disposal	2,814	2,233	2,300	67
d. Other Recurring Costs	295	1,435	1,743	308
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	-	-	-	-
4. Environmental Conservation - Recurring Costs (Class 0)	-	-	-	-
<b>TOTAL RECURRING COSTS</b>	<b>6,945</b>	<b>8,291</b>	<b>8,612</b>	<b>321</b>
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	117	123	123	-
b. RCRA Subtitle D - Solid Waste	-	-	-	-
c. RCRA Subtitle I - UST	40	40	60	20
d. Clean Air Act	12	323	352	29
e. Clean Water Act	22,801	16,752	11,951	(4,801)
f. Planning	-	-	-	-
g. Other	370	5,286	5,606	320
<b>TOTAL Non Recurring (Class I/II)</b>	<b>23,340</b>	<b>22,524</b>	<b>18,092</b>	<b>(4,432)</b>
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	-	49	4	(45)
b. RCRA Subtitle D - Solid Waste	-	-	-	-
c. Clean Air Act	12	-	-	-
d. Clean Water Act	-	-	3	3
e. Hazardous Material Reduction	-	9,460	10,980	1,520
f. Other	975	1,834	2,460	626
<b>Total Non Recurring (Class I/II)</b>	<b>987</b>	<b>11,343</b>	<b>13,447</b>	<b>2,104</b>
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	-	-	-	-
b. Wetlands	-	-	-	-
c. Other Natural Resources	-	-	-	-
d. Historical & Cultural Resources	-	-	-	-
<b>Total Non - Recurring (Class I/II)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total EQ</b>	<b>31,272</b>	<b>42,158</b>	<b>40,151</b>	<b>(2,007)</b>

**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2003 PRESIDENT'S BUDGET SUBMISSION  
(\$ in Thousands)**

<b><u>COMPONENT/ APPROPRIATION</u></b>	<b>FY 2002-FY 2003</b>			
<b>All Appropriations and Accounts</b>				
<b>Defense-Wide Grand Total World-wide</b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>CHANGE</u></b>
Environmental Quality				
1. Recurring Costs - Class 0	32,137	35,744	36,829	1,085
a. Manpower	28,324	31,319	32,409	1,090
b. Education & Training	3,813	4,425	4,420	(5)
2. Environmental Compliance - Recurring Costs (Class 0)	74,403	37,505	37,417	(88)
a. Permits & Fees	942	2,583	1,382	(1,201)
b. Sampling, Analysis, Monitoring	3,076	4,007	4,268	261
c. Waste Disposal	64,822	11,939	12,973	1,034
d. Other Recurring Costs	5,563	18,976	18,794	(182)
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	541	558	573	15
4. Environmental Conservation - Recurring Costs (Class 0)	<u>16</u>	<u>190</u>	<u>195</u>	<u>5</u>
TOTAL RECURRING COSTS	107,097	73,997	75,014	1,017
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	3,692	7,322	8,353	1,031
b. RCRA Subtitle D - Solid Waste	15	20	30	
c. RCRA Subtitle I - UST	2,935	6,893	6,833	(60)
d. Clean Air Act	1,360	1,705	1,697	(8)
e. Clean Water Act	83,568	48,437	55,631	7,194
f. Planning	4,326	6,285	4,545	(1,740)
g. Other	<u>24,154</u>	<u>24,076</u>	<u>14,354</u>	<u>(9,722)</u>
TOTAL Non Recurring (Class I/II)	120,050	94,738	91,443	(3,295)
6. Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	350	452	131	(321)
b. RCRA Subtitle D - Solid Waste	57	288	143	(145)
c. Clean Air Act	91	113	53	(60)
d. Clean Water Act	232	2,553	2,281	(272)
e. Hazardous Material Reduction	732	10,147	11,508	1,361
f. Other	<u>1,142</u>	<u>4,576</u>	<u>8,664</u>	<u>4,088</u>
Total Non Recurring (Class I/II)	2,604	18,129	22,780	4,651
7. Environmental Conservation - Non Recurring Costs - (Class I/II)				
a. T&E Species	1,316	1,335	110	(1,225)
b. Wetlands	74	76	11	(65)
c. Other Natural Resources	3,358	3,686	477	(3,209)
d. Historical & Cultural Resources	<u>7,873</u>	<u>8,596</u>	<u>313</u>	<u>(8,283)</u>
Total Non - Recurring (Class I/II)	12,621	13,693	911	(12,782)
Grand Total EQ	242,372	200,557	190,148	(10,409)

