

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: DSCA

| LINEITEM CODE | FY2001 | | | | | FY2002 | | | | | FY2003 |
|------------------------|---------------|----------|---------------|---------------|---------------|---------------|----------|---------------|---------------|---------------|---------------|
| | PROG | ADJUST | PRICE- PCT | GROWTH AMT | PROG | PROG | ADJUST | PRICE- PCT | GROWTH AMT | PROG | PROG |
| 0101 | 1,605 | 0 | 3 | 44 | 141 | 1,790 | 0 | 77 | 1,375 | 0 | 3,165 |
| | 1,605 | 0 | 3 | 44 | 141 | 1,790 | 0 | 77 | 1,375 | 0 | 3,165 |
| CIVILIAN PERS | | | | | | | | | | | |
| COMP Total | | | | | | | | | | | |
| 0308 | 1,024 | 0 | 2 | 16 | 0 | 1,040 | 0 | 2 | 16 | 0 | 1,056 |
| | 1,024 | 0 | 2 | 16 | 0 | 1,040 | 0 | 2 | 16 | 0 | 1,056 |
| TRAVEL Total | | | | | | | | | | | |
| 0912 | 71 | 0 | 1 | 1 | 0 | 72 | 0 | 1 | 1 | 0 | 73 |
| 0913 | 34 | 0 | 3 | 1 | 1 | 36 | 0 | 3 | 1 | -1 | 36 |
| 0914 | 55 | 0 | 2 | 1 | 0 | 56 | 0 | 2 | 1 | 0 | 57 |
| 0917 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 0920 | 76 | 0 | 1 | 1 | 0 | 77 | 0 | 1 | 1 | 0 | 78 |
| 0921 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 0922 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 19 |
| 0923 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| 0925 | 86 | 0 | 1 | 1 | 0 | 87 | 0 | 1 | 1 | 0 | 88 |
| 0932 | 1,325 | 0 | 2 | 21 | 0 | 1,346 | 0 | 1 | 20 | 0 | 1,366 |
| 0933 | 2,480 | 0 | 2 | 40 | 0 | 2,520 | 0 | 2 | 38 | 0 | 2,558 |
| 0989 | 48,083 | 0 | 2 | 769 | -1,581 | 47,271 | 0 | 2 | 709 | 9,093 | 57,073 |
| 0998 | 2,078 | 0 | 2 | 33 | 14,000 | 16,111 | 0 | 2 | 242 | -14,000 | 2,353 |
| | 54,312 | 0 | 2 | 868 | 12,420 | 67,600 | 0 | 2 | 1,014 | -4,908 | 63,706 |
| OTHER | | | | | | | | | | | |
| PURCHASES Total | | | | | | | | | | | |
| DSCA TOTAL | 56,941 | 0 | 2 | 928 | 12,561 | 70,430 | 0 | 3 | 2,405 | -4,908 | 67,927 |

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