

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: DPMO

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG
0101	6,352	0	5	292	0	6,644	0	10	647	0	7,291
	6,352	0	5	292	0	6,644	0	10	647	0	7,291
CIVILIAN PERS											
COMP Total											
0308	1,859	0	2	30	116	2,005	0	2	30	24	2,059
	1,859	0	2	30	116	2,005	0	2	30	24	2,059
TRAVEL Total											
0673	558	0	-5	-26	35	567	0	-5	-26	0	541
	558	0	-5	-26	35	567	0	-5	-26	0	541
OTHER DBOF											
PURCHASES Total											
0912	822	0	2	13	1	836	0	2	17	0	853
0914	107	0	2	2	0	109	0	2	2	0	111
0915	5	0	0	0	0	5	0	0	0	0	5
0920	426	0	2	7	0	433	0	1	6	0	439
0921	77	0	1	1	0	78	0	1	1	0	79
0934	3,027	0	2	51	97	3,175	0	2	48	-161	3,062
0989	1,457	0	2	25	29	1,511	0	2	23	0	1,534
	5,921	0	2	99	127	6,147	0	2	97	-161	6,083
OTHER											
PURCHASES Total											
DPMO TOTAL	14,690	0	3	395	278	15,363	0	5	748	-137	15,974

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