

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: DLSA

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG
0101	9,002	0	5	414	1,272	10,688	0	7	723	341	11,752
	9,002	0	5	414	1,272	10,688	0	7	723	341	11,752
CIVILIAN PERS											
COMP Total											
0308	291	0	2	5	4	300	0	2	5	0	305
	291	0	2	5	4	300	0	2	5	0	305
TRAVEL Total											
0672	318	0	9	29	-37	310	0	-6	-20	20	310
	318	0	9	29	-37	310	0	-6	-20	20	310
OTHER DBOF											
PURCHASES Total											
0912	371	0	2	6	84	461	0	2	9	-2	468
0914	33	0	3	1	21	55	0	2	1	0	56
0920	134	0	1	2	-116	20	0	5	1	0	21
0921	10	0	0	0	0	10	0	0	0	0	10
0922	31	0	3	1	-9	23	0	0	0	0	23
0989	1,014	0	2	17	-567	464	0	2	7	966	1,437
0998	3	0	0	0	0	3	0	0	0	0	3
	1,596	0	2	27	-587	1,036	0	2	18	964	2,018
OTHER											
PURCHASES Total											
DLSA TOTAL	11,207	0	4	475	652	12,334	0	6	726	1,325	14,385

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: DLSA
