

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 02/04/02

Service/Agency: DLA

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	21,780	0	6	1,401	306	23,487	0	15	3,576	0	27,063
0103	31	0	3	1	0	32	0	3	1	0	33
0106	350	0	0	0	646	996	0	0	0	36	1,032
0107	25	0	0	0	-25	0	0	0	0	0	0
0110	8,086	0	0	0	4,305	12,391	0	0	0	2,723	15,114
0111	819	0	0	0	270	1,089	0	0	0	-6	1,083
CIVILIAN PERS	31,091	0	5	1,402	5,502	37,995	0	9	3,577	2,753	44,325
COMP Total											
0308	1,055	0	2	16	-292	779	0	2	12	62	853
TRAVEL Total	1,055	0	2	16	-292	779	0	2	12	62	853
0415	1	0	0	0	-1	0	0	0	0	0	0
0416	119	0	2	2	-27	94	0	2	2	0	96
0417	4	0	0	0	8	12	0	0	0	-1	11
SUPPLIES AND	124	0	2	2	-20	106	0	2	2	-1	107
MATERIAL Total											
0506	10	0	0	0	2	12	0	0	0	0	12
0507	9	0	0	0	-6	3	0	0	0	0	3
DBOF EQUIPMENT	19	0	0	0	-4	15	0	0	0	0	15
PURCHASES Total											
0671	5	0	20	1	-1	5	0	0	0	0	5
0673	1,655	0	-5	-78	-163	1,414	0	-5	-64	61	1,411
0678	139	0	1	2	-1	140	0	8	11	719	870
0679	72,843	0	2	1,165	-5,527	68,481	0	2	1,027	-237	69,271
OTHER DBOF	74,642	0	1	1,090	-5,692	70,040	0	1	974	543	71,557
PURCHASES Total											
0771	269	0	1	4	-19	254	0	2	4	0	258
TRANSPORTATION	269	0	1	4	-19	254	0	2	4	0	258
Total											
0912	24	0	0	0	0	24	0	0	0	0	24
0913	446	0	2	7	61	514	0	2	8	0	522
0914	43	0	2	1	-15	29	0	0	0	0	29
0915	383	0	2	6	0	389	0	1	5	183	577
0917	10	0	0	0	0	10	0	0	0	0	10
0920	5,718	0	2	91	-2,425	3,384	0	2	51	441	3,876
0921	17	0	0	0	-10	7	0	0	0	0	7

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	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG	PROG	
0922	21	0	0	0	21	0	0	0	0	21	
0923	121	0	2	2	53	0	2	1	0	54	
0925	1,255	0	2	19	1,266	0	2	19	0	1,285	
0932	4,000	0	2	64	-4,064	0	0	0	0	0	
0933	23,325	0	2	373	17,380	0	2	261	-56	17,585	
0934	4,628	0	2	74	51	0	2	1	6,940	6,992	
0987	1,758	0	2	28	703	0	1	10	0	713	
0988	17,568	0	2	281	18,292	0	2	274	431	18,997	
0989	103,518	0	2	1,684	78,525	0	2	1,176	-4,939	74,762	
0998	97	0	1	1	22	0	0	0	0	22	
OTHER	162,932	0	2	2,631	120,670	0	2	1,806	3,000	125,476	
PURCHASES Total											
DLA TOTAL	270,132	0	2	5,145	229,859	0	3	6,375	6,357	242,591	

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