

# Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: DISA

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	ADJUST	PRICE- PCT	GROWTH AMT	PROG	PROG	ADJUST	PRICE- PCT	GROWTH AMT	PROG	PROG
0101	227,321	0	5	10,457	4,816	242,594	0	8	19,718	801	263,113
0103	672	0	5	31	22	725	0	3	19	131	875
0111	944	0	0	0	23	967	0	0	0	640	1,607
<b>CIVILIAN PERS</b>	<b>228,937</b>	<b>0</b>	<b>5</b>	<b>10,488</b>	<b>4,861</b>	<b>244,286</b>	<b>0</b>	<b>8</b>	<b>19,737</b>	<b>1,572</b>	<b>265,595</b>
<b>COMP Total</b>											
0301	18,638	0	2	298	-7,833	11,103	0	2	167	-118	11,152
0302	294	0	2	5	14,743	15,042	0	2	226	1,539	16,807
0307	471	0	2	8	-25	454	0	2	7	-16	445
<b>TRAVEL Total</b>	<b>19,403</b>	<b>0</b>	<b>2</b>	<b>311</b>	<b>6,885</b>	<b>26,599</b>	<b>0</b>	<b>2</b>	<b>400</b>	<b>1,405</b>	<b>28,404</b>
0671	18,012	0	14	2,482	-14,950	5,544	0	0	0	399	5,943
0672	4,755	0	9	433	-152	5,036	0	-6	-322	205	4,919
0673	11,761	0	-5	-553	-6,647	4,561	0	-4	-205	2,403	6,759
0677	62,128	0	0	0	127,569	189,697	0	0	0	-142,433	47,264
<b>OTHER DBOF</b>	<b>96,656</b>	<b>0</b>	<b>2</b>	<b>2,362</b>	<b>105,820</b>	<b>204,838</b>	<b>0</b>	<b>-0</b>	<b>-527</b>	<b>-139,426</b>	<b>64,885</b>
<b>PURCHASES Total</b>											
0771	734	0	2	12	1,669	2,415	0	1	36	41	2,492
<b>TRANSPORTATION</b>	<b>734</b>	<b>0</b>	<b>2</b>	<b>12</b>	<b>1,669</b>	<b>2,415</b>	<b>0</b>	<b>1</b>	<b>36</b>	<b>41</b>	<b>2,492</b>
<b>Total</b>											
0901	3,367	0	2	54	-3,421	0	0	0	0	0	0
0912	14,490	0	2	290	-236	14,544	0	2	291	2,057	16,892
0913	2,478	0	2	40	-50	2,468	0	2	37	40	2,545
0914	8,425	0	2	135	21,127	29,687	0	2	445	1,801	31,933
0915	139	0	1	2	-19	122	0	2	2	1	125
0917	123	0	0	0	236	359	0	0	0	13	372
0920	9,019	0	2	144	-1,434	7,729	0	2	116	1,147	8,992
0921	381	0	2	6	-113	274	0	1	4	-13	265
0922	234,477	0	2	3,791	50,319	288,587	0	2	4,329	101,158	394,074
0923	16,503	0	2	264	-9,551	7,216	0	2	108	709	8,033
0925	33,203	0	2	531	-12,780	20,954	0	2	314	709	21,977
0931	2,480	0	2	40	-2,458	62	0	2	1	-33	30
0932	13	0	0	0	9	22	0	0	0	-22	0
0933	909	0	2	15	-924	0	0	0	0	0	0
0934	43,394	0	2	694	-37,525	6,563	0	1	98	-494	6,167
0987	10,615	0	0	0	2,694	13,309	0	2	200	5,846	19,355
0989	99,330	0	2	1,587	-30,461	70,456	0	2	1,057	12,425	83,938
0998	1,502	0	2	25	-858	669	0	1	10	-109	570
	<b>480,848</b>	<b>0</b>	<b>2</b>	<b>7,618</b>	<b>-25,445</b>	<b>463,021</b>	<b>0</b>	<b>2</b>	<b>7,012</b>	<b>125,235</b>	<b>595,268</b>

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	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG
OTHER PURCHASES Total											
DISA TOTAL	826,578	0	3	20,791	93,790	941,159	0	3	26,658	-11,173	956,644

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