

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Service/Agency: AFIS

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG
0101	20,899	0	4	750	-1,254	20,395	0	9	1,839	-103	22,131
0103	567	0	5	26	29	622	0	4	24	-8	638
0106	95	0	0	0	61	156	0	0	0	-156	0
0107	275	0	0	0	350	625	0	0	0	-625	0
0111	48	0	0	0	39	87	0	0	0	23	110
COMP Total	21,884	0	4	776	-775	21,885	0	9	1,863	-869	22,879
CIVILIAN PERS											
0308	954	0	2	16	177	1,147	0	1	17	-26	1,138
TRAVEL Total	954	0	2	16	177	1,147	0	1	17	-26	1,138
0672	102	0	9	9	399	510	0	-6	-33	-170	307
0673	1,035	0	-5	-49	154	1,140	0	-4	-51	91	1,180
OTHER DBOF	1,137	0	-4	-40	553	1,650	0	-5	-84	-79	1,487
PURCHASES Total											
0771	855	0	2	14	-106	763	0	1	11	1	775
TRANSPORTATION	855	0	2	14	-106	763	0	1	11	1	775
Total											
0912	1,427	0	2	29	95	1,551	0	2	31	-5	1,577
0913	489	0	2	8	63	560	0	1	8	1	569
0914	15,589	0	2	249	3,020	18,858	0	2	283	-325	18,816
0915	47	0	2	1	7	55	0	2	1	-2	54
0917	106	0	0	0	137	243	0	0	0	1	244
0920	2,530	0	2	40	151	2,721	0	2	41	41	2,803
0921	875	0	2	14	65	954	0	1	14	1	969
0922	5,122	0	2	82	1,011	6,215	0	2	93	4	6,312
0923	1,333	0	2	22	-60	1,295	0	2	20	492	1,807
0925	10,402	0	2	166	-1,622	8,946	0	2	134	-100	8,980
0989	40,734	0	2	652	-1,895	39,491	0	2	593	1,302	41,386
OTHER	78,654	0	2	1,263	972	80,889	0	2	1,218	1,410	83,517
PURCHASES Total											
AFIS TOTAL	103,484	0	2	2,029	821	106,334	0	3	3,025	437	109,796

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