

**Advisory and Assistance Services  
Defense-Wide  
(Dollars in Thousands)**

<b>O&amp;M, Defense-Wide</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<b><u>Actuals</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
Management and Professional Support Services			
FFRDC	576	493	675
Non-FFRDC	<u>248,633</u>	<u>254,392</u>	<u>327,683</u>
Subtotal	<b>249,209</b>	<b>254,886</b>	<b>328,359</b>
Studies, Analysis, & Evaluation			
FFRDC	57,598	44,383	60,241
Non-FFRDC	<u>322,833</u>	<u>236,986</u>	<u>266,478</u>
Subtotal	<b>380,342</b>	<b>281,368</b>	<b>326,719</b>
Engineering & Tech Services			
FFRDC	5,957	4,176	5,867
Non-FFRDC	<u>171,007</u>	<u>156,408</u>	<u>191,448</u>
Subtotal	<b>176,964</b>	<b>160,584</b>	<b>197,316</b>
<b>Total</b>	<b><u>806,605</u></b>	<b><u>696,838</u></b>	<b><u>852,393</u></b>
FFRDC	64,132	49,052	66,784
Non-FFRDC	742,473	647,786	785,609
<b>Reimbursable</b>	<b>13,363</b>	<b>12,955</b>	<b>12,909</b>

**Advisory and Assistance Services  
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<b>Research and Development, Defense-Wide</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<b><u>Actuals</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
Management and Professional Support Services			
FFRDC	20,050	29,434	42,396
Non-FFRDC	<u>272,247</u>	<u>185,054</u>	<u>305,987</u>
Subtotal	<b>292,298</b>	<b>214,488</b>	<b>348,383</b>
Studies, Analysis, & Evaluation			
FFRDC	66,435	70,029	107,319
Non-FFRDC	<u>194,950</u>	<u>293,886</u>	<u>107,309</u>
Subtotal	<b>261,385</b>	<b>363,916</b>	<b>214,638</b>
Engineering & Tech Services			
FFRDC	36,833	71,810	112,652
Non-FFRDC	<u>84,389</u>	<u>145,688</u>	<u>194,123</u>
Subtotal	<b>121,222</b>	<b>217,498</b>	<b>306,775</b>
<b>Total</b>	<b><u>674,904</u></b>	<b><u>795,902</u></b>	<b><u>869,797</u></b>
FFRDC	123,318	171,273	262,368
Non-FFRDC	551,586	624,629	607,429
<b>Reimbursable</b>	<b>23,460</b>	<b>21,000</b>	<b>21,000</b>

**Advisory and Assistance Services  
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<b>Procurement, Defense-Wide</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<b><u>Actuals</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
Management and Professional Support Services			
FFRDC	2,330	1,306	826
Non-FFRDC	<u>4,437</u>	<u>2,320</u>	<u>2,717</u>
Subtotal	<b>6,767</b>	<b>3,625</b>	<b>3,542</b>
Studies, Analysis, & Evaluation			
FFRDC	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<b>0</b>	<b>0</b>	<b>0</b>
Engineering & Tech Services			
FFRDC	1,860	644	672
Non-FFRDC	<u>0</u>	<u>1,529</u>	<u>1,891</u>
Subtotal	<b>1,860</b>	<b>2,174</b>	<b>2,563</b>
<b>Total</b>	<b><u>8,627</u></b>	<b><u>5,799</u></b>	<b><u>6,105</u></b>
FFRDC	4,190	1,950	1,497
Non-FFRDC	4,437	3,849	4,608
<b>Reimbursable</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Advisory and Assistance Services  
Defense-Wide  
(Dollars in Thousands)**

<b>Defense Working Capital Fund</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<u><b>Actuals</b></u>	<u><b>Estimate</b></u>	<u><b>Estimate</b></u>
Management and Professional Support Services			
FFRDC	0	0	0
Non-FFRDC	<u>13,388</u>	<u>30,136</u>	<u>32,156</u>
Subtotal	<b>13,388</b>	<b>30,136</b>	<b>32,156</b>
Studies, Analysis, & Evaluation			
FFRDC	0	0	0
Non-FFRDC	<u>23,383</u>	<u>24,404</u>	<u>31,745</u>
Subtotal	<b>23,383</b>	<b>24,404</b>	<b>31,745</b>
Engineering & Tech Services			
FFRDC	0	0	0
Non-FFRDC	<u>1,906</u>	<u>2,598</u>	<u>2,321</u>
Subtotal	<b>1,906</b>	<b>2,598</b>	<b>2,321</b>
<b>Total</b>	<b><u>38,677</u></b>	<b><u>57,138</u></b>	<b><u>66,222</u></b>
FFRDC	0	0	0
Non-FFRDC	38,677	57,138	66,222
<b>Reimbursable</b>	<b>38,677</b>	<b>57,138</b>	<b>66,222</b>

**Advisory and Assistance Services  
Defense-Wide  
(Dollars in Thousands)**

**Drug Interdiction and Counter-Drug, Activities,  
Defense**

	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<b><u>Actuals</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
Management and Professional Support Services			
FFRDC	0	3,923	4,603
Non-FFRDC	<u>0</u>	<u>22,421</u>	<u>24,574</u>
Subtotal	<b>0</b>	<b>26,344</b>	<b>29,177</b>
Studies, Analysis, & Evaluation			
FFRDC	0	1,163	1,571
Non-FFRDC	<u>0</u>	<u>4,236</u>	<u>4,272</u>
Subtotal	<b>0</b>	<b>5,399</b>	<b>5,843</b>
Engineering & Tech Services			
FFRDC	0	1,360	1,383
Non-FFRDC	<u>0</u>	<u>10,284</u>	<u>10,689</u>
Subtotal	<b>0</b>	<b>11,644</b>	<b>12,072</b>
<b>Total</b>	<b><u>0</u></b>	<b><u>43,387</u></b>	<b><u>47,092</u></b>
FFRDC	0	6,446	7,557
Non-FFRDC	0	36,941	39,535
<b>Reimbursable</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Advisory and Assistance Services  
Defense-Wide  
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<b>Former Soviet Union Threat Reduction</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<u><b>Actuals</b></u>	<u><b>Estimate</b></u>	<u><b>Estimate</b></u>
Management and Professional Support Services			
FFRDC	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<b>0</b>	<b>0</b>	<b>0</b>
Studies, Analysis, & Evaluation			
FFRDC	600	600	600
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<b>600</b>	<b>600</b>	<b>600</b>
Engineering & Tech Services			
FFRDC	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>600</b>	<b>600</b>	<b>600</b>
FFRDC	<u>600</u>	<u>600</u>	<u>600</u>
Non-FFRDC	0	0	0
<b>Reimbursable</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Advisory and Assistance Services  
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(Dollars in Thousands)**

<b>Office of the Inspector General</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<u><b>Actuals</b></u>	<u><b>Estimate</b></u>	<u><b>Estimate</b></u>
Management and Professional Support Services			
FFRDC	0	0	0
Non-FFRDC	<u>372</u>	<u>150</u>	<u>152</u>
Subtotal	<b>372</b>	<b>150</b>	<b>152</b>
Studies, Analysis, & Evaluation			
FFRDC	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<b>0</b>	<b>0</b>	<b>0</b>
Engineering & Tech Services			
FFRDC	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<u><b>372</b></u>	<u><b>150</b></u>	<u><b>152</b></u>
FFRDC	0	0	0
Non-FFRDC	372	150	152
<b>Reimbursable</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Advisory and Assistance Services  
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<b>Defense Health Program</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<b><u>Actuals</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
Management and Professional Support Services			
FFRDC	0	0	0
Non-FFRDC	<u>20,052</u>	<u>20,373</u>	<u>20,679</u>
Subtotal	<b>20,052</b>	<b>20,373</b>	<b>20,679</b>
Studies, Analysis, & Evaluation			
FFRDC	0	0	0
Non-FFRDC	<u>26,643</u>	<u>27,069</u>	<u>27,475</u>
Subtotal	<b>26,643</b>	<b>27,069</b>	<b>27,475</b>
Engineering & Tech Services			
FFRDC	0	0	0
Non-FFRDC	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b><u>46,695</u></b>	<b><u>47,442</u></b>	<b><u>48,154</u></b>
FFRDC	0	0	0
Non-FFRDC	46,695	47,442	48,154
<b>Reimbursable</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>Summary</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<u><b>Actuals</b></u>	<u><b>Estimate</b></u>	<u><b>Estimate</b></u>
Management and Professional Support Services			
FFRDC	22,957	35,157	48,500
Non-FFRDC	<u>559,129</u>	<u>514,846</u>	<u>713,948</u>
Subtotal	<b>582,086</b>	<b>550,003</b>	<b>762,448</b>
Studies, Analysis, & Evaluation			
FFRDC	124,633	116,175	169,731
Non-FFRDC	<u>567,809</u>	<u>586,581</u>	<u>437,289</u>
Subtotal	<b>692,443</b>	<b>702,756</b>	<b>607,020</b>
Engineering & Tech Services			
FFRDC	44,650	77,990	120,575
Non-FFRDC	<u>257,302</u>	<u>316,508</u>	<u>400,472</u>
Subtotal	<b>301,951</b>	<b>394,497</b>	<b>521,047</b>
<b>Total</b>	<b><u>1,576,480</u></b>	<b><u>1,647,256</u></b>	<b><u>1,890,515</u></b>
FFRDC	192,240	229,322	338,806
Non-FFRDC	1,384,240	1,417,934	1,551,709
<b>Reimbursable</b>	<b>75,500</b>	<b>91,093</b>	<b>100,131</b>

**FY 2003 Budget Estimates  
Defense-Wide  
Advisory and Assistance Services**

Advisory and Assistance Services (CAAS) is a category of cost--as is travel, supplies, equipment purchases, and civilian pay. CAAS is not a program; rather it is only one means of carrying out a program. As such, CAAS estimates can change as the mix of resources for the conduct of a program shifts from one cost category to another. By relying on the power of the market place, the Department expects to become more efficient. *The effect may be to increase CAAS with an accompanying decrease in overall program costs.* The CAAS estimates as a cost category should be reviewed only in the context of specific programs supported.

CAAS is defined as identifying services acquired by contract from non-governmental sources to support or improve organization policy development, decision making, management and administration; support program and/or project management and administration; provide management and support services for Research & Development (R&D) activities; provide engineering and technical support services; or improve the effectiveness of management processes or procedures. These services may take the form of information, advice, opinions, alternatives, analyses, evaluations, recommendations, training, or technical support. They also include interagency agreements for advisory and assistance services. Contractor support for Automatic Data Processing and telecommunications, not defined as routine, is also reportable here, as is all support to the Program Executive Offices including systems engineering and technical support.

The Advisory and Assistance Services exhibit separately identifies work performed by Federally Funded Research and Development Centers (FFRDC). In addition, there are three reporting categories for Advisory and Assistance Services. They are Management and Professional Support Services; Studies, Analyses, and Evaluations; and, Engineering and Technical Services. The definitions of these three reporting categories are as follows:

**Management and Professional Support Services:** This category includes funding for contractual services that provide assistance, advice, or training for the efficient and effective management and operation of organizations, activities (including management and support services for R&D activities), or systems. These efforts contribute to improved organization of program management, logistics, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs.

**Studies, Analyses, and Evaluations:** This category includes funding for contractual services to provide organized, analytic assessments/evaluations in support of policy development, decision making, management, or administration. It includes studies in support of R&D activities and the development of models and methodologies.

**Engineering and Technical Services:** This category includes funding for contractual services used to support program offices during the acquisition cycle by providing systems engineering and technical direction (FAR 9.505-1(b)) to ensure the effective operation and maintenance of a weapon system or major system as defined in OMB Circular A-109 or to provide direct support of a weapons system that is essential to the R&D, production, or maintenance of the system.