UNITED STATES SPECIAL OPERATIONS COMMAND
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2003 Budget Estimates
<u>Depot Maintenance Program Summary</u>

Part I - Funded Requirements:

	FY 2000		FY 2001		FY 2002		FY 2003	
	Units	**$ in Mil**	**Units**	**$ in Mil**	**Units**	**$ in Mil**	**Units**	**$ in Mil**
Aircraft								
Airframe Maintenance		20.6		23.9		25.1		24.4
Engine Maintenance		<u>38.1</u>		<u>42.4</u>		<u>45.0</u>		<u>44.9</u>
	143	58.7	145	66.3	145	70.1	145	69.3
Software Maintenance	46	11.2	46	11.6	46	11.2	46	11.9
Other Maintenance	<u>138</u>	<u>17.3</u>	<u>118</u>	<u>16.2</u>	<u>118</u>	<u>18.8</u>	<u>118</u>	<u>24.2</u>
Subtotal	327	87.2	309	94.1	309	100.1	309	105.4
Combat Vehicle								
Vehicle Overhaul								
Software Maintenance								
Other Maintenance								
Ships (Patrol Coastal only)								
Overhaul(Engines Only)	*	2.2	*	1.7	*	1.0	*	–
Selected Restricted Availability								
Phased Maintenance Availability	13	4.9	13	6.2	13	1.5	–	–
Software Maintenance								
Other Maintenance		<u>5.4</u>		<u>6.1</u>		<u>3.9</u>		<u>3.2</u>
Subtotal for Patrol Coastals		12.5		14.0		6.4		3.2
(* engines only/not complete OH)								

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Part I — Funded Requirements:	FY 2000 Units	$ in Mil	FY 2001 Units	$ in Mil	FY 2002 Units	$ in Mil	FY 2003 Units	$ in Mil
Missile Maintenance								
Strategic Missile Maintenance								
Tactical Missile Maintenance								
Software Maintenance								
Other Maintenance								
Ordnance Maintenance								
Ordnance Maintenance								
Software Maintenance								
Other Maintenance								
Other								
MARK V	20	4.2	20	5.3	20	5.7	20	6.1
SEAL DELIVERY VEHICLE	10	2.9	10	6.4	10	4.1	10	4.1
DRY DECK SHELTER (DDS)	6	2.6	6	2.9	6	3.9	6	3.6
SPECIAL OPERATIONS CRAFT RIVERINE			1	0.0	8	.4	8	.7
and COMBATANT ASSAULT CRAFT			6	.5	6	.2	6	.2
ADVANCED SEAL DELIVERY SYSTEM	1	.5	1	2.7	1	8.7	1	12.7
SMALL WEAPONS/MUNITIONS		1.6		2.5		4.5		4.7
OTHER END ITEM MAINTENANCE:								
Software Maintenance		18.2		24.9		30.1		33.4
Army Ground Maintenance		8.4		9.3		9.2		9.3
Subtotal	37	38.4	44	54.5	51	66.8	51	74.8
TOTAL	377	138.1	366	162.6	373	173.3	360	183.4

Part II - Unfunded Executable Requirements:

	FY 2000		FY 2001		FY 2002		FY 2003	
	<u>Units</u>	<u>$ in Mil</u>	<u>Units</u>	<u>$ in Mil</u>	<u>Units</u>	<u>$ in Mil</u>	<u>Units</u>	<u>$ in Mil</u>

Aircraft (Army, Navy, Air Force)
               Airframe Maintenance
                 Engine Maintenance
              Software Maintenance
                  Other Maintenance

<div align="center">NEGATIVE RESPONSE</div>

Combat Vehicle (Army, Marine Corps)
                  Vehicle Overhaul
              Software Maintenance
                  Other Maintenance

Ships (Navy only)
                        Overhaul
      Selected Restricted Availability
    Phased Maintenance Availability
              Software Maintenance
                  Other Maintenance

      Strategic Missile Maintenance
       Tactical Missile Maintenance
              Software Maintenance
                Other Maintenance

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Part II - Unfunded Executable Requirements:

	FY 2000		FY 2001		FY 2002		FY 2003	
	Units	$ in Mil	Units	$ in Mil	Units	$ in Mil	Units	$ in Mil

Ordnance Maintenance (Army, Navy, Marine Corps, Air Force)

Ordnance Maintenance
Software Maintenance
Other Maintenance

NEGATIVE RESPONSE

Other (Army, Navy, Marine Corps, Air Force)

Other End Item Maintenance
Software Maintenance

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<u>**Depot Maintenance Program Summary**</u>

Summary of Unfunded Deferred Requirements
(Dollars in Millions)

<u>Unexecutable Unfunded Requirement</u>			<u>Executable Unfunded Requirement</u>			<u>Total Unfunded Requirement</u>	
<u>Units</u>	<u>($000)</u>	<u>Explanation 1</u>	<u>Units</u>	<u>($000)</u>	<u>Organic /Private 2</u>	<u>Units</u>	<u>($000)</u>
FY 2001	-		-			-	
FY 2002	-		-			-	
FY 2003	-		-			-	

NEGATIVE RESPONSE

Exhibit OP-30 Depot Maintenance Summary