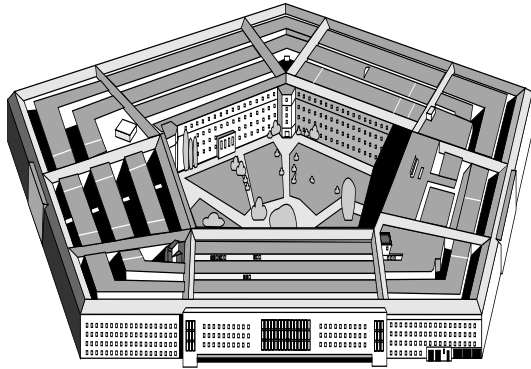


MILITARY PERSONNEL PROGRAMS (M-1)



Department of Defense Budget

Fiscal Year 2003

February 2002

Office of the Under Secretary of Defense (Comptroller)

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UNCLASSIFIED

The Military Personnel Programs (M-1) is derived from and consistent with the Comptroller Information System database.

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Office of the Under Secretary of Defense
(Comptroller)

UNCLASSIFIED

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)			
APPROP	ID		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
MILITARY PERSONNEL, ARMY					
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
2010A	5	BASIC PAY	3,709,975	3,907,747	4,138,217
2010A	10	RETIRED PAY ACCRUAL	1,098,153	1,184,047	1,133,871
2010A	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	270,390
2010A	25	BASIC ALLOWANCE FOR HOUSING	659,666	697,084	832,483
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	147,779	152,688	156,455
2010A	35	INCENTIVE PAYS	76,798	77,299	76,694
2010A	40	SPECIAL PAYS	213,893	215,764	218,677
2010A	45	ALLOWANCES	70,908	45,000	65,397
2010A	50	SEPARATION PAY	67,777	116,708	111,690
2010A	55	SOCIAL SECURITY TAX	282,134	296,364	313,641
TOTAL BUDGET ACTIVITY 1:			6,327,083	6,692,701	7,317,515
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL					
2010A	60	BASIC PAY	8,205,286	8,708,554	9,277,977
2010A	65	RETIRED PAY ACCRUAL	2,428,765	2,638,692	2,542,166
2010A	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	1,943,850
2010A	80	BASIC ALLOWANCE FOR HOUSING	1,361,623	1,417,031	1,474,070
2010A	85	INCENTIVE PAYS	68,287	68,236	67,866
2010A	90	SPECIAL PAYS	533,124	454,338	547,812
2010A	95	ALLOWANCES	426,272	366,210	409,382
2010A	100	SEPARATION PAY	192,453	278,632	321,423
2010A	105	SOCIAL SECURITY TAX	616,508	658,400	701,953
TOTAL BUDGET ACTIVITY 2:			13,832,318	14,590,093	17,286,499

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 3: PAY AND ALLOW OF CADETS					
2010A	110	ACADEMY CADETS	41,697	46,889	47,352
TOTAL BUDGET ACTIVITY 3:			41,697	46,889	47,352
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	803,189	804,243	833,180
2010A	120	SUBSISTENCE-IN-KIND	573,019	597,088	614,538
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	2,088	5,198	5,198
TOTAL BUDGET ACTIVITY 4:			1,378,296	1,406,529	1,452,916
ACTIVITY 5: PERMANENT CHANGE OF STATION					
2010A	125	ACCESSION TRAVEL	176,639	177,621	188,434
2010A	130	TRAINING TRAVEL	34,154	36,639	46,250
2010A	135	OPERATIONAL TRAVEL	171,187	165,186	179,001
2010A	140	ROTATIONAL TRAVEL	557,386	445,590	525,754
2010A	145	SEPARATION TRAVEL	157,822	136,801	152,926
2010A	150	TRAVEL OF ORGANIZED UNITS	11,354	2,043	1,822
2010A	155	NON-TEMPORARY STORAGE	29,724	25,611	28,105
2010A	160	TEMPORARY LODGING EXPENSE	19,277	18,431	20,672
2010A	165	OTHER	-	-	-
TOTAL BUDGET ACTIVITY 5:			1,157,543	1,007,922	1,142,964

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
2010A	170	APPREHENSION OF MILITARY DESERTERS	947	606	611
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	215	202	202
2010A	180	DEATH GRATUITIES	1,824	7,632	3,360
2010A	185	UNEMPLOYMENT BENEFITS	83,001	77,939	83,314
2010A	190	SURVIVOR BENEFITS	7,892	6,562	7,204
2010A	195	EDUCATION BENEFITS	20,368	23,917	19,163
2010A	200	ADOPTION EXPENSES	252	250	252
2010A	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	13,815	8,801	20,200
2010A	210	TRANSPORTATION SUBSIDY	1,001	2,040	2,092
2010A	215	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 6:	129,315	127,949	136,398
2010A	215	LESS REIMBURSABLES	(153,061)	(159,099)	(294,352)
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	22,713,191	23,712,984	27,089,292

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)			
APPROP	ID		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
MILITARY PERSONNEL, NAVY					
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
1453N	5	BASIC PAY	2,636,777	2,768,376	2,887,210
1453N	10	RETIRED PAY ACCRUAL	780,487	838,818	791,096
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	248,010
1453N	25	BASIC ALLOWANCE FOR HOUSING	626,313	682,457	730,451
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	103,818	106,498	109,467
1453N	35	INCENTIVE PAYS	160,564	172,317	177,881
1453N	40	SPECIAL PAYS	236,278	226,525	257,016
1453N	45	ALLOWANCES	63,930	57,166	55,443
1453N	50	SEPARATION PAY	27,878	57,923	59,069
1453N	55	SOCIAL SECURITY TAX	200,305	210,301	219,838
TOTAL BUDGET ACTIVITY 1:			4,836,350	5,120,381	5,535,481
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL					
1453N	60	BASIC PAY	6,445,775	7,012,343	7,434,536
1453N	65	RETIRED PAY ACCRUAL	1,905,581	2,122,305	2,037,050
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	1,460,429
1453N	80	BASIC ALLOWANCE FOR HOUSING	1,628,838	1,880,947	2,075,003
1453N	85	INCENTIVE PAYS	82,300	87,615	100,889
1453N	90	SPECIAL PAYS	772,726	764,926	911,110
1453N	95	ALLOWANCES	404,573	391,507	386,850
1453N	100	SEPARATION PAY	99,942	186,365	213,869
1453N	105	SOCIAL SECURITY TAX	488,102	531,447	563,249
TOTAL BUDGET ACTIVITY 2:			11,827,837	12,977,455	15,182,985

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN					
1453N	110	MIDSHIPMEN	42,791	45,417	47,294
TOTAL BUDGET ACTIVITY 3:			42,791	45,417	47,294
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	533,816	562,008	573,757
1453N	120	SUBSISTENCE-IN-KIND	315,253	336,673	344,595
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	35	2,640	2,640
TOTAL BUDGET ACTIVITY 4:			849,104	901,321	920,992
ACTIVITY 5: PERMANENT CHANGE OF STATION					
1453N	125	ACCESSION TRAVEL	56,760	61,203	64,511
1453N	130	TRAINING TRAVEL	58,054	50,358	58,287
1453N	135	OPERATIONAL TRAVEL	164,372	153,972	180,140
1453N	140	ROTATIONAL TRAVEL	249,367	236,183	268,923
1453N	145	SEPARATION TRAVEL	90,139	108,010	105,254
1453N	150	TRAVEL OF ORGANIZED UNITS	16,772	18,821	19,375
1453N	155	NON-TEMPORARY STORAGE	10,483	10,920	11,390
1453N	160	TEMPORARY LODGING EXPENSE	6,840	11,338	13,888
1453N	165	OTHER	7,213	7,140	7,247
TOTAL BUDGET ACTIVITY 5:			660,000	657,945	729,015

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
1453N	170	APPREHENSION OF MILITARY DESERTERS	698	812	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	188	206	209
1453N	180	DEATH GRATUITIES	1,398	1,440	1,470
1453N	185	UNEMPLOYMENT BENEFITS	42,826	44,085	50,858
1453N	190	SURVIVOR BENEFITS	3,157	2,850	2,748
1453N	195	EDUCATION BENEFITS	6,773	8,009	6,746
1453N	200	ADOPTION EXPENSES	207	232	236
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	4,136	7,946	10,433
1453N	210	TRANSPORTATION SUBSIDY	1,258	4,391	4,391
1453N	215	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 6:	60,641	69,971	77,916
1453N	215	LESS REIMBURSABLES	(234,966)	(221,806)	(399,282)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	18,041,757	19,550,684	22,094,401

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

(DOLLARS IN THOUSANDS)

APPROP	ID		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
 MILITARY PERSONNEL, MARINE CORPS					
 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
1105N	5	BASIC PAY	855,387	906,086	953,611
1105N	10	RETIRED PAY ACCRUAL	253,196	274,741	261,005
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	83,310
1105N	25	BASIC ALLOWANCE FOR HOUSING	161,487	181,119	193,249
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	34,790	35,735	37,231
1105N	35	INCENTIVE PAYS	45,899	45,350	46,651
1105N	40	SPECIAL PAYS	1,846	1,749	2,451
1105N	45	ALLOWANCES	21,251	20,922	19,727
1105N	50	SEPARATION PAY	6,986	14,119	16,126
1105N	55	SOCIAL SECURITY TAX	64,782	68,594	73,350
 TOTAL BUDGET ACTIVITY 1:			 1,445,624	 1,548,415	 1,686,711
 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL					
1105N	60	BASIC PAY	2,887,926	3,051,928	3,297,782
1105N	65	RETIRED PAY ACCRUAL	852,868	922,623	900,416
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	718,487
1105N	80	BASIC ALLOWANCE FOR HOUSING	471,766	534,878	606,017
1105N	85	INCENTIVE PAYS	8,360	8,356	8,356
1105N	90	SPECIAL PAYS	127,267	113,993	118,988
1105N	95	ALLOWANCES	165,513	168,364	163,489
1105N	100	SEPARATION PAY	40,672	71,600	62,002
1105N	105	SOCIAL SECURITY TAX	220,420	232,938	251,375
 TOTAL BUDGET ACTIVITY 2:			 4,774,792	 5,104,680	 6,126,912

EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	239,405	251,115	269,393
1105N	120	SUBSISTENCE-IN-KIND	168,347	184,122	189,268
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	-	750	750
TOTAL BUDGET ACTIVITY 4:			407,752	435,987	459,411
ACTIVITY 5: PERMANENT CHANGE OF STATION					
1105N	125	ACCESSION TRAVEL	29,521	32,028	39,258
1105N	130	TRAINING TRAVEL	5,094	7,315	7,431
1105N	135	OPERATIONAL TRAVEL	70,582	59,592	68,889
1105N	140	ROTATIONAL TRAVEL	99,131	86,894	99,944
1105N	145	SEPARATION TRAVEL	40,741	45,933	43,492
1105N	150	TRAVEL OF ORGANIZED UNITS	2,632	2,465	3,124
1105N	155	NON-TEMPORARY STORAGE	4,491	3,029	5,006
1105N	160	TEMPORARY LODGING EXPENSE	6,994	9,119	10,985
1105N	165	OTHER	3,432	1,181	2,191
TOTAL BUDGET ACTIVITY 5:			262,618	247,556	280,320

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,392	920	1,437
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	15	15	16
1105N	180	DEATH GRATUITIES	666	984	708
1105N	185	UNEMPLOYMENT BENEFITS	25,922	19,738	28,753
1105N	190	SURVIVOR BENEFITS	1,712	1,287	1,511
1105N	195	EDUCATION BENEFITS	1,408	3,046	1,725
1105N	200	ADOPTION EXPENSES	77	48	80
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	972	1,870	2,900
1105N	210	TRANSPORTATION SUBSIDY	310	2,611	1,297
1105N	215	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 6:	32,474	30,519	38,427
1105N	215	LESS REIMBURSABLES	(30,400)	(31,717)	(32,294)
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	6,892,860	7,335,440	8,559,487

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)			
APPROP	ID		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
MILITARY PERSONNEL, AIR FORCE					
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
3500F	5	BASIC PAY	3,473,352	3,694,784	3,872,634
3500F	10	RETIRED PAY ACCRUAL	1,028,112	1,119,520	1,061,102
3500F	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	326,881
3500F	25	BASIC ALLOWANCE FOR HOUSING	642,769	717,759	778,898
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	133,326	139,105	145,032
3500F	35	INCENTIVE PAYS	284,048	293,610	284,327
3500F	40	SPECIAL PAYS	181,893	200,625	261,119
3500F	45	ALLOWANCES	61,977	59,643	58,222
3500F	50	SEPARATION PAY	60,729	103,591	122,004
3500F	55	SOCIAL SECURITY TAX	263,333	280,335	294,071
TOTAL BUDGET ACTIVITY 1:			6,129,539	6,608,972	7,204,290
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL					
3500F	60	BASIC PAY	6,251,146	6,598,455	7,105,972
3500F	65	RETIRED PAY ACCRUAL	1,850,339	1,999,332	1,947,036
3500F	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	1,328,732
3500F	80	BASIC ALLOWANCE FOR HOUSING	1,239,744	1,389,885	1,542,052
3500F	85	INCENTIVE PAYS	32,077	32,841	33,250
3500F	90	SPECIAL PAYS	357,453	474,386	444,437
3500F	95	ALLOWANCES	342,205	351,303	359,219
3500F	100	SEPARATION PAY	49,938	136,125	135,166
3500F	105	SOCIAL SECURITY TAX	478,211	504,782	543,607
TOTAL BUDGET ACTIVITY 2:			10,601,113	11,487,109	13,439,471

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 3: PAY AND ALLOWANCES OF CADETS					
3500F	110	ACADEMY CADETS	41,182	48,773	49,821
TOTAL BUDGET ACTIVITY 3:			41,182	48,773	49,821
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	681,933	687,941	722,407
3500F	120	SUBSISTENCE-IN-KIND	119,854	121,708	124,086
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	55	1,141	1,177
TOTAL BUDGET ACTIVITY 4:			801,842	810,790	847,670
ACTIVITY 5: PERMANENT CHANGE OF STATION					
3500F	125	ACCESSION TRAVEL	76,643	65,555	95,779
3500F	130	TRAINING TRAVEL	58,681	62,785	65,087
3500F	135	OPERATIONAL TRAVEL	152,662	145,092	166,545
3500F	140	ROTATIONAL TRAVEL	452,629	440,115	466,133
3500F	145	SEPARATION TRAVEL	106,563	98,620	120,933
3500F	150	TRAVEL OF ORGANIZED UNITS	4,460	6,404	6,614
3500F	155	NON-TEMPORARY STORAGE	21,500	21,601	25,446
3500F	160	TEMPORARY LODGING EXPENSE	36,636	37,838	42,226
3500F	165	OTHER	505	-	-
TOTAL BUDGET ACTIVITY 5:			910,279	878,010	988,763

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	595	595	595
3500F	180	DEATH GRATUITIES	1,506	1,506	1,506
3500F	185	UNEMPLOYMENT BENEFITS	28,550	19,709	26,456
3500F	190	SURVIVOR BENEFITS	3,094	3,450	3,290
3500F	195	EDUCATION BENEFITS	3,465	3,636	3,690
3500F	200	ADOPTION EXPENSES	800	800	800
3500F	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	10,322	18,400	20,400
3500F	210	TRANSPORTATION SUBSIDY	972	13,100	14,290
3500F	215	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 6:	49,404	61,296	71,127
3500F	215	LESS REIMBURSABLES	(189,915)	(190,436)	(443,957)
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	18,343,444	19,704,514	22,157,185
		TOTAL DIRECT MILITARY PERSONNEL TITLE	65,991,252	70,303,622	79,900,365

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
RESERVE PERSONNEL, ARMY					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	994,899	1,080,809	1,209,865
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	26,387	33,180	39,372
2070A	30	PAY GROUP F TRAINING (RECRUITS)	154,195	149,198	169,922
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	12,219	12,178	10,117
2070A	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	339,788
2070A	50	OTHER	-	-	-
TOTAL BUDGET ACTIVITY 1:			1,187,700	1,275,365	1,769,064

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
2070A	60	MOBILIZATION TRAINING	12,612	17,359	18,142
2070A	70	SCHOOL TRAINING	96,660	100,336	100,610
2070A	80	SPECIAL TRAINING	115,868	93,849	120,540
2070A	90	ADMINISTRATION AND SUPPORT	960,530	1,031,718	1,134,589
2070A	100	EDUCATION BENEFITS	41,000	35,595	51,378
2070A	110	ROTC - SENIOR, JUNIOR	69,610	79,262	99,243
2070A	120	HEALTH PROFESSION SCHOLARSHIP	21,191	26,180	29,556
2070A	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	62,614
2070A	130	OTHER PROGRAMS	13,520	15,833	13,819
TOTAL BUDGET ACTIVITY 2:			1,330,991	1,400,132	1,630,491
TOTAL DIRECT - RESERVE PERSONNEL, ARMY			2,518,691	2,675,497	3,399,555

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
RESERVE PERSONNEL, NAVY					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	645,833	671,659	704,404
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	-	3,687	3,854
1405N	30	PAY GROUP F TRAINING (RECRUITS)	-	2,329	3,238
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	128,212
1405N	50	OTHER	-	-	-
TOTAL BUDGET ACTIVITY 1:			645,833	677,675	839,708

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
1405N	60	MOBILIZATION TRAINING	5,893	3,747	6,343
1405N	70	SCHOOL TRAINING	11,787	19,304	16,099
1405N	80	SPECIAL TRAINING	73,345	51,923	53,151
1405N	90	ADMINISTRATION AND SUPPORT	782,545	839,283	877,719
1405N	100	EDUCATION BENEFITS	4,335	1,793	1,103
1405N	110	ROTC - SENIOR, JUNIOR	32,274	34,330	38,242
1405N	120	HEALTH PROFESSION SCHOLARSHIP	24,251	26,468	28,988
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	65,899
1405N	130	OTHER PROGRAMS	-	-	-
TOTAL BUDGET ACTIVITY 2:			934,430	976,848	1,087,544
TOTAL DIRECT - RESERVE PERSONNEL, NAVY			1,580,263	1,654,523	1,927,252

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
RESERVE PERSONNEL, MARINE CORPS					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	157,315	168,493	172,881
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	17,641	16,308	16,969
1108N	30	PAY GROUP F TRAINING (RECRUITS)	66,824	68,583	72,473
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	116	146	177
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	66,340
1108N	50	OTHER	-	-	-
TOTAL BUDGET ACTIVITY 1:			241,896	253,530	328,840

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
1108N	60	MOBILIZATION TRAINING	2,884	2,220	2,304
1108N	70	SCHOOL TRAINING	9,792	11,322	10,710
1108N	80	SPECIAL TRAINING	37,556	36,721	29,874
1108N	90	ADMINISTRATION AND SUPPORT	130,210	134,136	141,474
1108N	100	EDUCATION BENEFITS	16,120	14,793	16,198
1108N	110	ROTC - SENIOR, JUNIOR	5,189	5,048	5,282
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	10,801
1108N	130	OTHER PROGRAMS	7,421	13,430	12,400
TOTAL BUDGET ACTIVITY 2:			209,172	217,670	229,043
TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS			451,068	471,200	557,883

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
RESERVE PERSONNEL, AIR FORCE					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	457,701	504,333	520,875
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	90,705	96,844	105,332
3700F	30	PAY GROUP F TRAINING (RECRUITS)	18,442	24,047	24,933
3700F	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	132,127
3700F	50	OTHER	70	80	95
TOTAL BUDGET ACTIVITY 1:			566,918	625,304	783,362

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
3700F	60	MOBILIZATION TRAINING	450	1,800	3,058
3700F	70	SCHOOL TRAINING	70,178	70,683	71,351
3700F	80	SPECIAL TRAINING	160,189	156,147	148,351
3700F	90	ADMINISTRATION AND SUPPORT	110,983	126,068	143,948
3700F	100	EDUCATION BENEFITS	6,201	7,450	7,700
3700F	110	ROTC - SENIOR, JUNIOR	42,477	52,299	53,315
3700F	120	HEALTH PROFESSION SCHOLARSHIP	20,830	21,409	26,189
3700F	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	6,630
3700F	130	OTHER PROGRAMS	-	-	-
TOTAL BUDGET ACTIVITY 2:			411,308	435,856	460,542
TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE			978,226	1,061,160	1,243,904

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
NATIONAL GUARD PERSONNEL, ARMY					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,619,432	1,681,083	1,811,587
2060A	30	PAY GROUP F TRAINING (RECRUITS)	213,743	231,028	246,397
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	24,072	22,494	24,894
2060A	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	577,660
2060A	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	1,857,247	1,934,605	2,660,538
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
2060A	70	SCHOOL TRAINING	170,488	194,410	229,609
2060A	80	SPECIAL TRAINING	337,933	84,012	141,503
2060A	90	ADMINISTRATION AND SUPPORT	1,623,219	1,773,243	1,926,099
2060A	100	EDUCATION BENEFITS	42,226	58,225	66,158
2060A	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	107,181
2060A	130	OTHER PROGRAMS	-	-	-
		TOTAL BUDGET ACTIVITY 2:	2,173,866	2,109,890	2,470,550
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY	4,031,113	4,044,495	5,131,088

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
NATIONAL GUARD PERSONNEL, AIR FORCE					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	674,422	723,712	776,478
3850F	30	PAY GROUP F TRAINING (RECRUITS)	46,221	38,226	41,453
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	3,500	1,751	1,174
3850F	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	148,970
3850F	50	OTHER	-	-	-
TOTAL BUDGET ACTIVITY 1:			724,143	763,689	968,075

**EXHIBIT M-1
FY 2003 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
3850F	70	SCHOOL TRAINING	114,441	120,737	130,702
3850F	80	SPECIAL TRAINING	120,613	81,215	109,752
3850F	90	ADMINISTRATION AND SUPPORT	718,380	797,550	817,601
3850F	100	EDUCATION BENEFITS	22,541	23,363	33,569
3850F	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	75,912
3850F	130	OTHER PROGRAMS	-	-	-
TOTAL BUDGET ACTIVITY 2:			975,975	1,022,865	1,167,536
TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE			1,700,118	1,786,554	2,135,611
TOTAL RESERVE/GUARD MILITARY PERSONNEL			11,259,479	11,693,429	14,395,293
GRAND TOTAL MILITARY PERSONNEL TITLE			77,250,731	81,997,051	94,295,658