

KEY ACTIVITY INDICATORS

	FY 2001		FY 2002		FY 2003
	Actuals	Change	Estimate	Change	Estimate
<u>ARMY</u>					
Active Duty Military Personnel (End Strength)	480,801	-801	480,000	-	480,000
Civilian Personnel (O&M FTEs)	123,204	-4,062	119,142	-333	118,809
Total Aircraft Inventory (TAI)	4,293	-203	4,090	-158	3,932
Primary Authorized Aircraft (PAA)	2,449	+42	2,491	-69	2,422
Flying Hours (000s)	602	+85	687	-7	680
Training Workloads	61,841	+5,048	66,889	+805	67,694
Major Installations	144	-2	142	-	142
<u>NAVY</u>					
Active Duty Military Personnel (End Strength)	377,810	-1,810	376,000	-300	375,700
Civilian Personnel (O&M FTEs)	77,321	-4,538	72,783	-2,577	70,206
Total Aircraft Inventory (TAI) (Includes Reserves)	4,055	+15	4,070	+24	4,094
Primary Authorized Aircraft (PAA) (Active)	2,499	+9	2,508	-10	2,498
Flying Hours (000's)	1,200	-42	1,158	+158	1,316
Ship Inventory	301	-1	300	-9	291
Steaming Hours (Conventional) (000's)	486	-5	481	-22	459
Steaming Hours (Nuclear) (000's)	18	+5	23	-1	22
Training Workloads	47,428	+3,321	50,749	+33	50,782
Major Installations	105	-	105	-	105
<u>MARINE CORPS</u>					
Active Duty Military Personnel (End Strength)	172,934	-334	172,600	+2,400	175,000
Civilian Personnel (O&M FTEs)	12,159	-788	11,371	-546	10,825
Training Workloads	17,174	+1,752	18,926	+430	19,356
Major Installations	22	-	22	-	22
Major Supply Depots	2	-	2	-	2

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<u>AIR FORCE</u>					
Active Duty Military Personnel (End Strength)	353,571	+5,229	358,800	+200	359,000
Civilian Personnel (O&M FTEs)	82,589	-2,040	80,549	-519	80,030
Total Aircraft Inventory (TAI)	3,931	-43	3,888	-140	3,748
Primary Assigned Aircraft (PAA)	3,335	+23	3,358	-57	3,301
Flying Hours (000's)	1,257	+36	1,293	+6	1,299
Training Workloads	25,533	-2,363	23,170	+903	24,073
Major Installations	80	-2	78	-	78
<u>ARMY RESERVE</u>					
Total Selected Reserve Strength (End Strength)	205,628	-628	205,000	-	205,000
Civilian Personnel (O&M FTEs)	10,783	+141	10,924	-18	10,906
(Technicians Included Above)	(6,859)	(+299)	(7,158)	(-4,452)	(2,706)
Total Aircraft Inventory (TAI)/PAA	129	+6	135	+8	143
Flying Hours (000's)	32	+11	43	-	43
Major Installations	6	-	6	-	6
Training Locations (Installations and Reserve Centers)	809	-	809	-23	786
<u>NAVY RESERVE</u>					
Total Selected Reserve Strength (End Strength)	87,913	-1,613	86,300	+1,500	87,800
Civilian Personnel (O&M FTEs)	1,877	-344	1,533	-78	1,455
Primary Authorized Aircraft (PAA)	411	-7	404	-1	403
Flying Hours (000's)	174	-3	171	-	171
Ship Inventory	26	-1	25	+1	26
Steaming Hours (000's)	48	-6	42	+16	58
Training Centers	159	-2	157	-1	156
Major Installations	5	-1	4	-	4

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<u>MARINE CORPS RESERVE</u>					
Total Selected Reserve Strength (End Strength)	39,810	-252	39,558	-	39,558
Civilian Personnel (O&M FTEs)	150	-2	148	+3	151
Division/Wing Team	37,257	-	37,257	-	37,257
Training Centers	185	-	185	-	185
<u>AIR FORCE RESERVE</u>					
Total Selected Reserve Strength (End Strength)	74,869	-169	74,700	+900	75,600
Civilian Personnel (O&M FTEs)	14,525	-188	14,337	-177	14,160
(Technicians Included Above)	(9,959)	(+144)	(9,815)	(-92)	(9,907)
Total Aircraft Inventory (TAI)	445	+11	456	+3	459
Primary Authorized Aircraft (PAA)	397	+1	398	+5	403
Flying Hours (000's)	124	+12	136	+2	138
Major Installations	13	-	13	-	13
<u>ARMY NATIONAL GUARD</u>					
Total Selected Reserve Strength (End Strength)	351,829	-1,829	350,000	-	350,000
Civilian Personnel (O&M FTEs)	25,122	+17	25,139	+54	25,193
(Technicians Included Above)	(24,403)	(+229)	(24,632)	(+64)	(24,696)
Total Aircraft Inventory (TAI)/PAA	1,930	-99	1,831	-154	1,677
Flying Hours (000's)	251	+90	341	+9	350
Training Locations	283	-	283	-	283
Divisions	8	-	8	-	8
Brigades	15	-	15	-	15

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<u>AIR NATIONAL GUARD</u>					
Total Selected Reserve Strength (End Strength)	108,485	-85	108,400	-1,800	106,600
Civilian Personnel (O&M FTEs)	23,869	+242	24,111	+48	24,159
(Technicians Included Above)	(22,541)	(+253)	(22,794)	(+16)	(22,810)
Total Aircraft Inventory (TAI)	1,362	-33	1,329	-20	1,309
Primary Authorized Aircraft (PAA)	1,171	+9	1,180	-16	1,164
Flying Hours (000's)	309	+29	338	-22	316
Major Installations	3	-1	2	-	2
Other Operating Locations	172	-	172	+1	173
<u>DEFENSE HEALTH PROGRAM</u>					
Total Aircraft Inventory (TAI)/(PAA)	27	-18	9	-	9
Flying Hours (000's)	21	-18	3	-	3
Occupied Bed Days (000's)	1,008	+1	1,009	-	1,009
Ambulatory Visits (000's)	32,005	+6	32,011	-8	32,003
<u>SPECIAL OPERATIONS COMMAND</u>					
Total Aircraft Inventory (TAI)					
USASOC	146	-	146	-	146
AFSOC	139	-3	136	-4	132
Primary Authorized Aircraft (PAA)					
USASOC	146	-	146	-	146
AFSOC	139	-3	136	-4	132
Flying Hours (000's)					
USASOC	33	-1	32	+2	34
AFSOC	52	-1	51	+1	52