

TRAINING AND EDUCATION

	(\$ in Millions)						
	FY 2001 <u>Actual</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2002 <u>Estimate</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2003 <u>Estimate</u>
Army	2,797.4	+62.3	+89.2	2,948.9	+65.8	+162.1	3,176.8
Navy	1,663.4	+31.8	+23.1	1,718.3	+55.2	+115.6	1,889.1
Marine Corps	335.3	+7.8	+21.3	364.4	+14.7	+16.5	395.6
Air Force	1,723.3	+40.4	+127.8	1,891.5	+63.1	+42.1	1,996.7
American Forces Information Services (AFIS)	9.1	+0.1	+1.9	11.1	+0.3	-0.2	11.2
Classified Programs	-	-	+6.9	6.9	+0.1	-0.1	6.9
Defense Acquisition University (DAU)	101.5	+2.1	-8.6	95.0	+1.9	+6.6	103.5
Defense Contract Audit Agency (DCAA)	4.3	+0.1	+0.3	4.7	+0.1	+0.1	4.9
Defense Finance and Accounting Svc.(DFAS)	10.9	+0.3	-2.3	8.9	+0.2	+0.1	9.2
Defense Human Resources Activity (DHRA)	42.4	+0.7	+8.3	51.4	+1.1	-12.8	39.7
Defense Security Service (DSS)	7.4	+0.1	-	7.5	+0.2	+2.2	9.9
Defense Threat Reduction Agency (DTRA)	1.0	-	+0.3	1.3	-	-	1.3
USSOCOM	58.4	+1.2	-3.5	56.1	+3.1	+3.8	63.0
Defense Health Program	<u>330.4</u>	<u>+11.6</u>	<u>-11.8</u>	<u>330.2</u>	<u>+14.5</u>	<u>+5.4</u>	<u>350.1</u>
Total	7,084.8	+158.5	+252.9	7,496.2	+220.3	+341.4	8,057.9

The Training and Education program provides funds (including the costs of staff, curricula, equipment, and services) for the training and educational requirements primarily for military personnel. The principal effort is to acquire and maintain a trained force of personnel able to effectively man and support DoD's military units, ships, aircraft, and installed weapon systems. To accomplish this goal, resources are required to finance the operation of a wide range of training centers, Service schools and colleges, DoD and joint-Service schools, Reserve Officer Training Corps (ROTC) units, Service academies, and the Uniformed Services University of Health Services (USUHS), and to finance the Health Professional Scholarship Program (HPSP). Also included are resources to finance base support activities. The FY 2003 budget request reflects a total funding increase of \$561.7 million. Of this amount, \$220.3 million is for price growth and \$341.4 million (4.5 percent) is for net program growth. Specific changes by program are provided after the workload data. The following table summarizes the financial data displayed above by various training categories.

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Individual Training by Category by Service

	(\$ in Millions)						
	FY 2001 <u>Actual</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2002 <u>Estimate</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2003 <u>Estimate</u>
<u>Recruit Training</u>							
Army ^{1/}	39.0	+1.0	-3.2	36.8	+1.3	+4.6	42.7
Navy	5.8	+0.1	+.7	6.6	+.2	+3.6	10.4
Marine Corps	10.5	+0.2	-0.2	10.5	+.2	-0.2	10.5
Air Force	<u>6.4</u>	<u>+0.1</u>	<u>-0.9</u>	<u>5.6</u>	<u>+2</u>	<u>+1.1</u>	<u>6.9</u>
Total	61.7	+1.4	-3.6	59.5	+1.9	+9.1	70.5
<u>Specialized Skills Training</u>							
Army	290.8	+10.1	-38.1	262.8	+7.3	+95.0	365.0
Navy	282.1	+4.1	+20.3	306.5	+9.9	+34.7	351.1
Marine Corps	33.8	+0.6	+2.5	36.9	+2.6	+1.0	40.5
Air Force	278.9	+6.9	+25.2	311.0	+12.4	-15.8	307.6
Defense Health Program	128.6	+3.8	-13.6	118.8	+5.3	+11.5	135.6
USSOCOM	<u>52.5</u>	<u>+1.3</u>	<u>-4.3</u>	<u>49.5</u>	<u>+2.6</u>	<u>+3.6</u>	<u>55.7</u>
Total	1,066.7	+26.8	-8.0	1,085.5	+40.1	+129.9	1,255.5
<u>Officer Acquisition</u>							
Army	79.9	+2.7	-2.8	79.8	+2.0	+6.2	88.0
Navy	92.8	+3.4	-0.2	96.0	+5.7	+14.2	115.9
Marine Corps	0.3	-	-	0.3	-	+0.1	0.4
Air Force	68.7	+2.0	-4.5	66.2	+4.2	-1.1	69.3
Defense Health Program	<u>184.3</u>	<u>+7.2</u>	<u>+3.6</u>	<u>195.1</u>	<u>+8.5</u>	<u>-6.0</u>	<u>197.6</u>
Total	426.0	+15.3	-3.9	437.4	+20.4	+13.4	471.2

^{1/} Includes Army One Station Unit Training (OSUT).

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	(\$ in Millions)						
<u>Professional Development</u>	<u>FY 2001</u>	<u>Price</u>	<u>Program</u>	<u>FY 2002</u>	<u>Price</u>	<u>Program</u>	<u>FY 2003</u>
	<u>Actual</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
Army	102.5	+2.9	+5.9	111.3	+2.5	+19.8	133.6
Navy	112.1	+3.6	+2.1	117.9	+5.8	+14.1	137.8
Marine Corps	8.7	+0.2	-0.4	8.5	+0.4	-	8.9
Air Force	101.1	+2.3	+11.9	115.3	+6.0	+20.6	141.9
AFIS	9.1	+0.1	+1.9	11.1	+0.3	-0.2	11.2
Classified Programs	-	-	+6.9	6.9	+0.1	-0.1	6.9
DAU	101.5	+2.1	-8.6	95.0	+1.9	+6.6	103.5
DCAA	4.3	+0.1	+0.3	4.7	+0.1	+0.1	4.9
DFAS	10.9	+0.3	-2.3	8.9	+0.2	+0.1	9.2
DHRA	42.4	+0.7	+8.3	51.4	+1.1	-12.8	39.7
DSS	7.4	+0.1	-	7.5	+0.2	+2.2	9.9
DTRA	1.0	-	+0.3	1.3	-	-	1.3
USSOCOM	4.4	-0.2	+0.4	4.6	+0.5	-0.1	5.0
Defense Health Program	<u>17.5</u>	<u>+0.5</u>	<u>-1.8</u>	<u>16.2</u>	<u>+0.7</u>	<u>-0.1</u>	<u>16.8</u>
Total	522.9	+12.7	+24.9	560.5	+19.8	+50.2	630.5
<u>Senior ROTC</u>							
Army	162.1	+3.7	+18.8	184.6	+3.4	+21.6	209.6
Navy	75.4	+3.4	+1.0	79.8	+3.9	-.2	83.5
Air Force	<u>57.3</u>	<u>+1.0</u>	<u>+3.0</u>	<u>61.3</u>	<u>+1.1</u>	<u>+5.6</u>	<u>68.0</u>
Total	294.8	+8.1	+22.8	325.7	+8.4	+27.0	361.1
<u>Flight Training</u>							
Army	320.2	+0.9	+74.4	395.5	+13.4	-6.4	402.5
Navy	324.5	+1.0	+44.1	369.6	+1.8	-0.3	371.1
Marine Corps	0.2	-	-	0.2	-	-	0.2
Air Force	<u>582.1</u>	<u>+14.6</u>	<u>+66.4</u>	<u>663.1</u>	<u>+6.0</u>	<u>-5.3</u>	<u>663.8</u>
Total	1,227.0	+16.5	+184.9	1,428.4	+21.2	-12.0	1,437.6

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<u>Training Support</u>	(\$ in Millions)						
	<u>FY 2001</u> <u>Actual</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2002</u> <u>Estimate</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2003</u> <u>Estimate</u>
Army	457.0	+11.6	+7	469.3	+11.0	-48.8	431.5
Navy	202.5	+4.3	-14.7	192.1	+7.2	+19.5	218.8
Marine Corps	90.2	+1.8	+6.4	98.4	+2.5	+11.3	112.2
Air Force	79.4	+2.6	-1.8	80.2	+6.4	+6.0	92.6
Total	829.1	+20.3	-9.4	840.0	+27.1	-12.0	855.1

Base Support/Facilities Sustainment, Restoration and Modernization

Army <u>2/</u>	1,346.0	+29.4	+33.5	1,408.9	+24.9	+70.1	1,503.9
Navy	568.3	+11.7	-30.3	549.7	+20.6	+30.1	600.4
Marine Corps	191.6	+5.0	+13.0	209.6	+9.0	+4.4	223.0
Air Force	549.2	+10.8	+28.8	588.8	+26.8	+31.0	646.6
USSOCOM	1.5	+0.2	+0.4	2.1	-	+0.3	2.4
Total	2,656.6	+57.1	+45.4	2,759.1	+81.3	+135.9	2,976.3

2/ Includes Base Operations Support and Facilities Sustainment, Restoration and Maintenance in support of training.

PROGRAM DATA

<u>Flying Hours</u>	(Hours in Thousands)				
	<u>FY 2001</u> <u>Actual</u>	<u>Change</u>	<u>FY 2002</u> <u>Estimate</u>	<u>Change</u>	<u>FY 2003</u> <u>Estimate</u>
Army	256.3	+5.9	262.2	-14.5	247.7
Navy	326.6	-6.3	320.3	+4.7	325.0
Air Force	452.2	-9.9	442.3	-0.6	441.7
Total	1,035.1	-10.3	1,024.8	-10.4	1,014.4

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WORKLOAD INDICATORS

(Student/Trainee Workyears)

	FY 2001		FY 2002		FY 2003
	<u>Actual</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>
<u>Army</u>	<u>61,841</u>	<u>+5,048</u>	<u>66,889</u>	<u>+805</u>	<u>67,694</u>
Recruit Training	14,258	+54	14,312	+569	14,881
One Station Unit Training	8,792	+1,329	10,121	-414	9,707
Specialized Skill <u>3/</u>	31,099	+3,479	34,578	+698	35,276
Officer Acquisition	4,476	+42	4,518	-13	4,505
Flight Training	1,070	+293	1,363	-98	1,265
Professional Development	2,146	-149	1,997	+63	2,060
<u>Navy</u>	<u>47,428</u>	<u>+3,321</u>	<u>50,749</u>	<u>+33</u>	<u>50,782</u>
Recruit Training	9,708	+3,735	13,443	-389	13,054
One Station Unit Training	-	-	-	-	-
Specialized Skill <u>3/</u>	21,940	-703	21,237	-176	21,061
Officer Acquisition	5,353	-150	5,203	+430	5,633
Senior ROTC	5,579	+406	5,985	+60	6,045
Flight Training	2,552	-63	2,489	+82	2,571
Professional Development	2,296	+96	2,392	+26	2,418
<u>Marine Corps</u>	<u>17,174</u>	<u>+1,752</u>	<u>18,926</u>	<u>+430</u>	<u>19,356</u>
Recruit Training	7,864	+897	8,761	+337	9,098
One Station Unit Training	-	-	-	-	-
Specialized Skill <u>3/</u>	7,927	+717	8,644	+128	8,772
Officer Acquisition	331	-54	277	+1	278
Flight Training (included in Navy above)	-	-	-	-	-
Professional Development	1,052	+192	1,244	-36	1,208

3/ Specialized skill includes initial skill, skill progression, and functional training for both officer and enlisted.

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(Student/Trainee Workyears)

	FY 2001		FY 2002		FY 2003
	<u>Actual</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>
<u>Air Force</u>	<u>25,533</u>	<u>-2,363</u>	<u>23,170</u>	<u>+903</u>	<u>24,073</u>
Recruit Training	4,780	-772	4,008	+347	4,355
One Station Unit Training	-	-	-	-	-
Specialized Skill ^{3/}	12,297	-1,195	11,102	+501	11,603
Officer Acquisition	5,329	-543	4,786	+45	4,831
Flight Training	2,299	-603	1,696	+6	1,702
Professional Development	828	+750	1,578	+4	1,582
<u>Defense Health Program</u>	<u>68,868</u>	<u>-2,198</u>	<u>66,670</u>	<u>+1,425</u>	<u>68,095</u>
Recruit Training	-	-	-	-	-
One Station Unit Training	-	-	-	-	-
Specialized Skill	56,125	-2,531	53,594	+1,224	54,818
Officer Acquisition	5,378	+512	5,890	+115	6,005
Flight Training	-	-	-	-	-
Professional Development	7,365	-179	7,186	+86	7,272
<u>USSOCOM</u>	<u>2,248</u>	<u>+463</u>	<u>2,711</u>	<u>+10</u>	<u>2,721</u>
Recruit Training	-	-	-	-	-
One Station Unit Training	-	-	-	-	-
Specialized Skill	2,161	+458	2,619	+2	2,621
Officer Acquisition	-	-	-	-	-
Flight Training	-	-	-	-	-
Professional Development	87	+5	92	+8	100

^{3/} Specialized skill includes initial skill, skill progression, and functional training for both officer and enlisted.

Note: Training workload and dollars includes Guard and Reserve Forces when training is the mission responsibility of the Activity Component.

TRAINING AND EDUCATION

Funding for the Training and Education activity increases by \$561.7 million, from \$7,496.2 million in FY 2002 to \$8,057.9 million in FY 2003. This net increase reflects price growth of \$220.3 million; net functional transfers out of the training account for approximately \$13.4 million primarily from the Operation and Maintenance (O&M), Air Force appropriation to the Military Personnel account for the buy-back of the A-76 Competition for “Pick-a-Base,” and for the transfer within the O&M, Army appropriation from this budget activity to the Administration and Servicewide Support (Budget Activity 4) for centralized support to Army Museums; and program increases of approximately \$544.9 million partially offset by decreases of \$190.1 million. These adjustments are further described as follows:

	<u>(\$ in Millions)</u>
FY 2002 Current Estimate	7,496.2
Price Growth	+220.3
Net Transfers	-13.4
<u>Program Increases</u>	<u>+544.9</u>
<ul style="list-style-type: none">● Provides for increased security and force protection and anti-terrorism and law enforcement requirements at various Army and Navy training facilities (\$+65.1 million). Additionally, funds utility rate increases (\$+17.0 million) and facility sustainment, restoration, and modernization requirements (\$+44.0 million) to correct deteriorating facilities and infrastructure conditions at various Air Force installations. Funds other base support for increased costs for contractor support at the Air Force academy (\$+11.0 million).	+137.1
<ul style="list-style-type: none">● Funds increased contractor support and services for the Navy and Marine Corps Intranet and various other electronic-learning initiatives in the Navy for FY 2003.	+85.6
<ul style="list-style-type: none">● Funds increases for off-duty and voluntary education to pay for counselors, tuition assistance and more than 23,000 additional enrollments in the Army (\$+42.1 million) and the Marine Corps (\$+14.7 million). Also funds expansion of the Army University Access On-line Program for recruiting and retention by offering soldiers the opportunity to pursue academic, post-secondary degree, and technical certification via the internet. Funds support sustainment of the bases (i.e., Fort Carson and Fort Lewis) added in FY 2002 and further expansion in FY 2003 to Army installations (not yet identified) (\$+21.7 million).	+78.5
<ul style="list-style-type: none">● Funds Active Army Training and Doctrine Command Transformation requirements to restructure the way the Army trains and accesses soldier and officers. Funds support a redesign of professional military education, establishment of a new organizational construct built around reengineered processes, and enhancements to initial entry training.	+74.7

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(\$ in Millions)

- Funds increased training support for recruit, officer acquisition, and specialized skills training for the Army for 1,267 student load increases (\$+7.5 million); for the Navy primarily for cryptological, intelligence, and other training equipment and for 430 additional student load increases (\$+19.5 million); for the Marine Corps for equipment replacement, 466 student load increases, and supplies and materials and postage and printing costs for training materials (\$+11.3 million), and for the Air Force for approximately 893 student load increases and for increased costs for the Defensive Information Operations Support to detect network intrusions (\$+21.4 million). +59.7
- Funds Air Force civilian workforce shaping initiatives which include salary and recruiting costs for 120 additional interns and 230 cooperative college students (\$+18.0 million). Additionally, funds an increase of 93 interns in the Navy for the Acquisition Workforce (\$+7.9 million) and other civilian education and training requirements in the Army (\$+8.8 million). +34.7
- Funds approximately 520 additional Senior Reserve Officers Training Corps (ROTC) scholarships and required staffing for the Army, Navy and Air Force. Additionally, includes Army initiatives to improve Hispanic and Native American student access to Army ROTC program. +24.4
- Supports increased Professional Military Education training for the Active Air Force (\$+11.0 million) for increased attendance at Squadron Officer Schools and in the Active Navy for distance learning initiatives (\$+7.9 million) +18.9
- Funds additional equipment, laboratories, curriculum development, instructors, and other infrastructure requirements necessary to support expansion of the International Military Education Training (IMET) program. (This increase is consistent with the expansion of the program by the State Department.) +15.0
- Funds approximately 100 additional Junior Reserve Officer Training Corps units in FY 2003 in the Army, Navy, and Air Force. +11.0
- Funds various other fact-of-life increases in the Defense Agencies. +5.3

TRAINING AND EDUCATION

(\$ in Millions)

Program Decreases

-190.1

- One-time requirements in FY 2002 for Army training development initiatives and distance learning requirements at Fort Knox, KY (\$-44.6 million), civilian separation costs for the Air Force (\$-18.4 million), and start-up costs for a martial arts program in the Marine Corps (\$-5.2 million). -68.2
- Decrease of approximately 15,100 flying hours in the Army and Air Force and reduced pilot training for strike and rotary wing in the Navy. -41.1
- Completion of facilities sustainment restoration modernization projects in the Marine Corps (\$-18.9 million) and projected decreases in utilities at various Army installations (\$-8.1 million). -27.0
- Civilian personnel savings in the Air Force (\$-17.0 million) and the Navy (\$-4.7 million) primarily for outsourcing and privatization initiatives. -21.7
- Projected savings for reduced travel and permanent change of station costs in the Navy (\$-3.4 million) and Air Force (\$-18.3 million). -21.7
- Savings for reduced legacy systems support and revised implementation schedule for the Navy Marine Corps Intranet. -10.4

FY 2003 Estimate

8,057.9