

Fiscal Year (FY) 2003 Budget Estimates Support For International Sporting Competitions



February 2002

**Defense Security Cooperation Agency
Operation and Maintenance, Defense-Wide
Support For International Sporting Competitions
FY 2003 President's Budget Submission
Budget Activity 4: Administration and Servicewide Activities**

I. Narrative Description:

The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing DoD support to international and special events that are certified by the Attorney General.

These funds are available to fund safety, security and logistical requirements for special events. Efforts in FY 2003 include specialized event security planning. Under the authority of 10 U.S.C., section 2564, the DoD has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs. The FY 2003 request of \$19.0 million is based on projected requirements established in support of previous events with similar missions.

The DoD provides this support through the SISC appropriation only as a supplier of last resort while ensuring that no degradation to readiness results from this effort. Such support is essential to the national responsibility of ensuring the safety of competitors participating and visitors attending these events.

II. Description of Operations Financed:

The DoD plans to execute \$78.1 million (\$33.1 million SISC and \$45.0 million DERF) in support of the 2002 Winter Olympics and 2002 Paralympics in FY 2002. The FY 2003 SISC request of \$19.0 million supports estimated requirements for events scheduled in FY 2003. The scheduled events include the Special Olympic Summer Games, Summer Olympic Trials, Goodwill Winter Games, and the Military World Games (Conseil International du Sport Militaire (CISM)). Basic categories of support include physical security, aviation, communications, explosive ordnance disposal, temporary facilities, related equipment, and the manpower costs associated with these requirements. Funding is based on known requests for DoD support to events scheduled through FY 2003.

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III. Financial Summary (O&M: \$ in Thousands):

A. <u>Subactivity Group</u>	FY 2001 <u>Actuals</u>	FY 2002			FY 2003 <u>Estimate</u>
		<u>Budget Request</u>	<u>Appropriation</u>	<u>Current Estimate</u>	
Budget Authority	-	15,800	15,690	22,890	19,000
Unobligated Balance					
Carried Forward:					
Start of Year	22,509	-	-	10,248	-
End of Year	-10,248	-	-	-	-
Total Program	12,261	-	15,690	33,138	19,000

B. <u>Reconciliation Summary:</u>	Change <u>FY 2001/FY 2002</u>	Change <u>FY 2002/FY 2003</u>
Baseline Funding	15,800	33,138
Congressional Adjustments (General Provisions)	-110	-
Subtotal Appropriated Amount	15,690	-
Unobligated Balance Carried Forward		
Start of Year	10,248	-
End of Year	-	-
Price Change	-	+497
Program Changes	7,200	-14,635
Current Estimate (Planned Obligations)	33,138	19,000

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C. Reconciliation of Increases and Decreases:

1. FY 2002 President's Budget Request	15,800
2. Congressional Adjustments (General Provision)	-110
3. Subtotal Appropriated Amount	15,690
4. Program Increases	+17,448
a. Prior Year unobligated funds available to finance FY 2002 requirements.	(+10,248)
b. Pending reprogramming request from O&M	(+7,200)
5. Revised FY 2002 Estimate (Total Obligation Authority)	33,138
6. Price Change	+497
7. Program Decreases - Decrease based on completion of support to various events, funding only known, certified DoD requirements in support of International Sporting Competitions through FY 2002.	-14,635
8. FY 2003 Current Estimate (Planned Obligations)	19,000

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IV. Performance Criteria and Evaluation Summary:

The information below reflects the estimate for all known event requirements through FY 2003 (excluding the additional enhanced security and logistics requirements that may be established for these after the 11 September attacks) and does not address potential requests for assistance or funding for DoD assistance for events beyond 2003.

(Dollars in Thousands)

	<u>FY 2001 Actuals</u>	<u>FY 2002 * Estimate</u>	<u>FY 2003 Estimate</u>
Special Olympics (2001)	931	-	-
Winter Olympics (2002)	3,125	-	-
Winter Olympics/Paralympics (2002)	-	33,138	-
Winter Olympic Comm Equipment	8,000	-	-
Paralympic Games (2002)	60	-	-
Nike World Master	17	-	-
Alpine Skiing Champs (1999)	10	-	-
Special Olympics Summer Games	-	-	3,000
Summer Olympic Trials	-	-	2,000
Goodwill Winter Games	-	-	3,000
CISM World Games	-	-	11,000
General Support Operations	<u>118</u>	<u>-</u>	<u>-</u>
Total Program Estimate	12,261	33,138	19,000

* The total requirement to fund the 2002 Winter Olympics and Paralympics in FY 2002 is \$78.1 million. The FY 2002 estimate does not include \$45 million Defense Emergency Response Funds (DERF) which are being used to partially fund the requirements.

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V. OP 32 Line Items (Dollars in Thousands):

	FY 2001 <u>Actuals</u>	Change FY 2001 to FY 2002		FY 2002 <u>Estimate</u>	Change FY 2002 to FY 2003		FY 2003 <u>Estimate</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
Supplies/Materials (NON-DBOF)	12,261	196	20,681	33,138	497	14,635	19,000