

# Fiscal Year (FY) 2003 Budget Estimates

## Civil Military Programs (CMP)



February 2002

**Office of the Secretary of Defense, Civil Military Programs  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2003 Budget Estimates  
Budget Activity 4: Administration and Servicewide Activities**

**I. Description of Operations Financed:**

Civil Military Programs. DoD Civil Military Programs encompass outreach/service programs identified as: 1) the National Guard Challenge Program authorized under 32 U.S.C. 509; 2) the DoD Innovative Readiness Training Program authorized under 10 U.S.C. 2012; and 3) the DoD STARBASE Program currently authorized under 10 U.S.C. 2193.

The National Guard Challenge Program (32 U.S.C. 509) is a youth development program managed by the National Guard Bureau, under the auspices of the Assistant Secretary of Defense, Reserve Affairs. The goal of this program is to improve the life skills and employment potential of participants by providing military-based training and supervised work experience, together with the core program components of assisting participants to receive a high school diploma or its equivalent, leadership development, promoting fellowship and community service, developing life coping skills and job skills, and improving physical fitness, health and hygiene. It is currently operating in 24 states and one territory in accordance with agreements between the National Guard Bureau, the Governors, and Adjutant Generals of those 25 locations. The seventeen-month program consists of three phases: a two-week pre-Challenge residential phase, a 22-week residential phase, and a 12-month post-residential phase.

The Innovative Readiness Training Program (IRT) (10 U.S.C. 2012) operates in the United States, its territories and possessions, and the Commonwealth of Puerto Rico, and provides expanded military readiness training, as well as improvements to local communities by means of selected infrastructure, health care, and environmental projects. Every day citizen-soldiers, sailors, airmen, Marines and Coast Guardsmen, who provide a critical link between the military and civilian communities, perform these projects. Units and individuals benefit

by training in a more realistic hands-on setting that enhances morale and contributes to recruiting and retention. The community benefits by receiving needed health care, engineering, and infrastructure support, thus providing the tax payer added value for tax dollars spent. Examples are the Alaskan Road Project and the Benedum Airport Road, West Virginia Project; both projects provide important military engineer and construction training, while simultaneously building a needed transportation artery.

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**Description of Operations Financed: (cont'd)**

The DoD STARBASE Program (10 U.S.C. 2193) is managed by the Assistant Secretary of Defense, Reserve Affairs, and operated by the military services. The program is to improve knowledge and skills of students in kindergarten through twelfth grade in mathematics, science, and technology. The program targets "at risk" (minority, female, and low socio-economic) students and utilizes instruction modules specifically designed to meet the state's math and science objectives. A motivational module is included to teach children how to set and achieve goals, take positive action in their lives, and build strong self-esteem. The program currently operates in 26 locations throughout the United States. The Air National Guard, Air Force Reserve, Navy and Marine Corps participate in the program.

The Outdoor Odyssey Youth Development and Leadership Academy Program was operated through a grant under the auspices of the Assistant Secretary of Defense, Reserve Affairs. Located at Roaring Run Camp, Somerset County, Pennsylvania, the program was designed to target "at-risk" youths and provide them the opportunity to participate in exercises and activities which develop self-esteem, confidence, respect and trust in others. The program was initially appropriated \$300,000 under H.R. 3579 for FY 1998. \$400,000 was appropriated for the program in FY 1999, \$300,000 was appropriated in FY 2000 and \$500,000 was appropriated for FY 2001 and FY 2002. Beginning in FY 2003 this program has been transferred to the Corporation for National and Community Service.

**II. Financial Summary (O&M: \$ 000):**

	FY 2001 Actuals	FY 2002			FY 2003 Estimate
		Budget Request	Appro- priation	Current Estimate	
A. <u>Subactivity Group</u>					
1. ChalleNGe	63,862	62,500	61,831	72,875	63,625
2. Innovative Readiness Training	16,801	20,000	28,277	28,277	20,000
3. Starbase	9,983	11,596	11,474	11,474	13,381
4. Outdoor Odyssey	500	500	1,250	1,250	-0-
Total	91,146	94,596	102,832	113,876	97,006

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**II. Financial Summary (O&M: \$ 000): (Cont'd)**

**B. Reconciliation Summary:**

	Change <u>FY 2002/FY 2002</u>	Change <u>FY 2002/FY 2003</u>
Baseline Funding	94,596	113,876
Congressional Adjustments (Dist.)	9,250	-0-
Congressional Adjustments (Undist.)	-170	-0-
Congressional Adjustments (G.P.)	-681	-0-
Congressional Earmarks	-163	-0-
Price Change	-0-	1,708
Functional Transfer	-0-	-508
Prior Year Balance (X-Year)	11,044	-0-
Program Increases	-0-	2,602
Program Decreases	-0-	-20,672
Current Estimate	113,876	97,006

**C. Reconciliation of Increases and Decreases:**

1. FY 2002 President's Budget Request		94,596
2. Congressional Adjustments (Distributed)		
a. Challenge	-0-	
b. Innovative Readiness Training	8,500	
c. Starbase	-0-	
d. Outdoor Odyssey	750	
3. Total Congressional Adjustments (Distributed)		9,250
4. Congressional Adjustments (Undistributed)		
a. DJAS	-170	
5. Total Congressional Adjustments (Undistributed)		-170
6. Congressional Adjustments (General Provisions)		
a. S. 8146 Savings of Government Purchase Card	-1	
b. S. 8123 Management Efficiencies	-680	
7. Total Congressional Adjustments (General Provisions)		-681
8. Congressional Earmarks		
a. S. 8047 Indian Lands Mitigation	-131	
b. S. 8154 Commission on Future of US Aerospace Industry	-19	
c. S. 8155 Grant to Somerset Cty. PA 9/11/01 Memorial	-13	

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**II. Financial Summary (O&M: \$ 000): (Cont'd)**

**C. Reconciliation of Increases and Decreases: (Cont'd)**

9. Total Congressional Earmarks		-163
10. PY Balance Brought Forward		11,044
11. FY 2002 Appropriated Amount		113,876
12. Proposed Supplementals		-0-
13. Transfers In		-0-
14. Transfers Out		-0-
15. Revised FY 2002 Estimate		113,876
16. Price Growth		1,708
17. Transfers In		-0-
18. Transfer Out - Outdoor Odyssey to Corp for National and Community Service.		-508
19. Program Increases		
a. Challenge is increased for additional participants.	867	
b. Starbase is increased for additional participants.	1,735	
20. Total Program Increases		2,602
21. Program Decreases:		
a. Challenge - Reflects PY Balance brought forward in FY 02 not carried forward into FY 2003 (X-Year).	-11,210	
b. IRT one-time Congressional Increase not carried forward.	-8,701	
c. Outdoor Odyssey - reflects a one-time congressional increase not carried forward.	-761	
22. Total Program Decreases		-20,672
23. FY 2003 Budget Request		97,006

**III. Performance Criteria and Evaluation Summary:**

The Office of the Assistant Secretary of Defense for Reserve Affairs has policy oversight and control over the Department of Defense Civil Military Programs. Control and management of the DoD Civil Military Programs is maintained through the establishment of policies,

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III. Performance Criteria and Evaluation Summary: (Cont'd)

directives, and funding controls. Evaluation of the program is made by the Secretary, Deputy Secretary, the Under Secretary of Defense (Personnel and Readiness) and the Assistant Secretary of Defense (Reserve Affairs).

ChalleNGE Youth Program Target Enrollment by fiscal year:

<u>STATE</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Alaska	200	200	200
Arkansas	200	200	200
Arizona	224	224	224
California	200	200	200
Georgia	600	600	600
Hawaii	200	200	200
Illinois	800	800	800
Kentucky	200	200	200
Louisiana	550	550	550
Maryland	200	200	200
Michigan	200	200	200
Missouri	200	200	200
Mississippi	248	248	248
Montana	200	200	200
North Carolina	200	200	200
New Jersey	200	200	200
New York	200	200	200
Oklahoma	200	200	200
Oregon	200	200	200
Puerto Rico	200	200	200
South Carolina	200	200	200
Texas	200	200	200
Virginia	200	200	200
Wisconsin	200	200	200
West Virginia	200	200	200
<b>TOTALS</b>	<b>6,422</b>	<b>6,422</b>	<b>6,422</b>

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V. Personnel Summary: None

VII. OP 32 Line Items as Applicable (Dollars in Thousands):

	Change from FY 2001 to FY 2002			Change from FY 2002 to FY 2003			FY 2003 Estimate
	FY 2001 Actuals	Price Growth	Program Growth	FY 2002 Estimate	Price Growth	Program Growth	
989 Other Contracts							
ChalleNGe	63,296	1,013	8,566	72,875	1,093	-10,343	63,625
IRT	20,000*	320	7,957	28,277	424	-8,701	20,000
Starbase	7,336	118	4,006	11,474	172	1,735	13,381
Outdoor Odyssey	500	8	742	1,250	19	-1,269	-0-
TOTALS	91,146	1,459	21,271	113,876	1,708	-18,578	97,006

\*Does not include amounts reprogrammed to military pay and allowances for IRT projects.