

1. COMPONENT Defense (WHS)	FY 2002 MILITARY CONSTRUCTION PROGRAM						2. DATE June 2001			
3. INSTALLATION AND LOCATION The Pentagon, Arlington, VA			4. COMMAND				5. AREA CONSTRUCTION COST INDEX 0.95			
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.As of 3/31/99	7,659	1,915	11,988							
B.										
7. INVENTORY DATA (\$000)										
A. TOTAL ACREAGE										
B. INVENTORY TOTAL AS OF										0
C. AUTHORIZATION NOT YET IN INVENTORY.....										0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										25,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....										0
F. PLANNED IN NEXT THREE YEARS.....										0
G. REMAINING DEFICIENCY.....										0
H. GRAND TOTAL.....										25,000
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
740	Design/Build of Pentagon Physical Fitness & Readiness Facility			130,000 SF	25,000	09/01	06/05			
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				COST (\$000)					
10. MISSION OR MAJOR FUNCTION										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
A. AIR POLLUTION					(\$000)					
B. WATER POLLUTION					0					
C. OCCUPATIONAL SAFETY AND HEALTH					0					

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5. Program Element 0901598D8W		6. Category Code 740	7. Project Number WHS 2001-1		8. Project Cost (\$000) \$25,000	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITIES.....						
Physical Fitness Training Center		SF	130,000	127	16,475	
SUPPORTING FACILITIES.....						
Demolition & Abatement.....		SF	70,000	13	910	
Electrical Utilities.....		LS	-	-	625	
Steam, Water, Sewer, Storm Drainage.....		LS	-	-	1,500	
Paving, Curb & Gutter, Sidewalks.....		LS	-	-	250	
Landscape and Hardscape.....		LS	-	-	750	
Information Systems.....		SF	130,000	7	910	
Security Systems.....		SF	130,000	3	390	
Energy Management & Control Systems.....		SF	130,000	5	650	
SUBTOTAL.....		-	-	-	22,460	
Contingency (5%).....		-	-	-	1,123	
ESTIMATED CONTRACT COST.....		-	-	-	23,583	
Supervision, Inspection & Overhead (6.5%).....		-	-	-	1,533	
TOTAL REQUEST.....		-	-	-	25,116	
TOTAL REQUEST ROUNDED.....		-	-	-	25,000	
EQUIPMENT FUNDED FROM OTHER APPROPRIATIONS.....		LS	-	-	1,800	
10. Description: Design and construction of a new 130,000 sf physical fitness training center. Work includes demolition, hazardous material abatement, core and shell, tenant fitout, landscaping, and all associated sitework and utilities. Facilities will include a swimming pool, basketball/volleyball/badminton courts, racquetball and squash courts, aerobics/fitness equipment rooms, locker rooms/whirlpools/saunas/steam rooms, administrative offices, custodial/maintenance areas, and a juice bar. A running track may also be included.						
11. REQUIREMENT: 130,000 SF ADEQUATE: 0SF SUBSTANDARD: 70,000 SF						
PROJECT: Design/build of a new 130,000 sf physical fitness training center to serve approximately 25,000 active duty and civilian personnel who work in and around The Pentagon.						
REQUIREMENT: The new facility is needed to replace the existing 55-year old facility.						
CURRENT SITUATION: A 70,000 sf facility originally constructed in 1942 is currently serving this requirement. The existing facility is extremely overcrowded. The building infrastructure is in poor physical condition, utility systems are severely deteriorated, and the facility does not meet current codes and standards.						

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<p>IMPACT IF NOT PROVIDED: If this new facility is not provided, users will have to continue to utilize the overcrowded and unsafe existing 55-year old facility.</p> <p>ADDITIONAL: Alternative locations were evaluated, as was renovation/expansion of the existing facility. New construction in the selected location was determined to be the most cost-effective. This project meets all applicable DoD criteria.</p>				
12. Supplemental Data: A. Schedule Milestones Contract Award.....Sep '01 Design Start.....Sep '01 Construction Start.....Jan '02 Phase One Construction Complete.....Dec '03 Phase Two Construction Complete.....Jun '05 B. Equipment associated with this project that will be provided from other appropriations:				
13.				