

**FY 2002 Budget Estimates**  
**Base Realignment and Closure Account - Part IV**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b>ARMY</b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	85.960	255.438	96.994	30.650	39.298	-	508.340
Family Housing - Construction	-	0.553	-	2.022	-	-	2.575
- Operations	-	0.007	0.400	0.258	-	-	0.665
Environmental	48.172	56.720	188.839	302.079	105.450	255.362	956.622
Operations & Maintenance	90.407	120.199	113.980	161.818	26.540	26.442	539.386
Military Personnel - PCS	-	-	-	-	-	-	-
Other	6.097	6.077	9.164	5.172	-	-	26.510
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>230.636</b>	<b>438.994</b>	<b>409.377</b>	<b>501.999</b>	<b>171.288</b>	<b>281.804</b>	<b>2,034.098</b>
Estimated Land Revenues	-	-	(17.978)	(26.460)	(24.442)	(0.272)	(69.152)
Homeowners Assistance Program	-	-	-	-	0.771	6.373	7.144
<b>Budget Request</b>	<b>230.636</b>	<b>438.994</b>	<b>391.399</b>	<b>475.539</b>	<b>147.617</b>	<b>287.905</b>	<b>1,972.090</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>17.413</b>	<b>16.343</b>	<b>21.397</b>	<b>2.690</b>	<b>2.163</b>	<b>2.092</b>	<b>62.098</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.230	2.716	4.184	6.943	7.666	21.739
Operations & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	957.152
Military Personnel	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>228.139</b>	<b>426.810</b>	<b>274.434</b>	<b>279.351</b>	<b>(130.821)</b>	<b>(22.616)</b>	<b>1,055.297</b>

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<u>NAVY</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	165.446	61.603	213.425	118.368	20.635	-	579.477
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	91.919	81.142	102.314	114.285	123.232	390.481	903.373
Operations & Maintenance	228.950	287.670	120.642	73.730	55.586	35.531	802.109
Military Personnel - PCS	1.543	0.710	2.402	-	0.076	0.009	4.740
Other	1.203	0.491	-	2.221	2.387	0.648	6.950
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>489.061</b>	<b>431.616</b>	<b>438.783</b>	<b>308.604</b>	<b>201.916</b>	<b>426.669</b>	2,296.649
Estimated Land Revenues	-	-	-	(13.697)	(8.800)	-	<b>(22.497)</b>
Homeowners Assistance Program	-	-	-	-	3.412	-	<b>3.412</b>
<b>Budget Request</b>	<b>489.061</b>	<b>431.616</b>	<b>438.783</b>	<b>294.907</b>	<b>196.528</b>	<b>426.669</b>	<b>2,277.564</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Savings:</b>							
Military Construction	4.900	-	1.400	1.100	1.310	15.540	24.250
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	1.836	9.583	20.724	21.383	22.071	75.597
Operations & Maintenance	(11.670)	(30.259)	85.863	106.044	109.000	117.907	376.885
Military Personnel	(0.230)	(0.520)	28.150	47.546	58.272	66.795	200.013
Other	566.082	509.166	549.874	465.262	491.633	505.351	3,087.368
<b>Total Savings</b>	<b>559.082</b>	<b>480.223</b>	<b>674.870</b>	<b>640.676</b>	<b>681.598</b>	<b>727.664</b>	<b>3,764.113</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>(70.021)</b>	<b>(48.607)</b>	<b>(236.087)</b>	<b>(345.769)</b>	<b>(485.070)</b>	<b>(300.995)</b>	<b>(1,486.549)</b>

**FY 2002 Budget Estimates**  
**Base Realignment and Closure Account - Part IV**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b><u>AIR FORCE</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	18.010	76.996	60.443	37.316	4.682	12.800	210.247
Family Housing - Construction	-	0.080	0.790	-	-	-	0.870
- Operations	-	-	-	-	-	-	-
Environmental	63.808	60.972	109.071	57.888	125.796	117.725	535.260
Operations & Maintenance	29.948	94.264	245.528	307.919	185.879	132.748	996.286
Military Personnel - PCS	1.340	0.555	-	1.993	1.420	5.407	10.715
Other	1.007	0.826	8.505	2.704	-	-	13.042
Homeowners Assistance Program	-	-	-	-	-	-	-
Air Force O'Hare Move Costs	-	94.602	-	-	-	-	94.602
Prior Year Financing	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>114.113</b>	<b>328.295</b>	<b>424.337</b>	<b>407.820</b>	<b>317.777</b>	<b>268.680</b>	<b>1,861.022</b>
Estimated Land Revenues	-	(94.602)	(30.480)	(19.017)	(5.884)	-	(149.983)
Homeowners Assistance Program	-	-	-	-	0.817	7.093	7.910
<b>Budget Request</b>	<b>114.113</b>	<b>233.693</b>	<b>393.857</b>	<b>388.803</b>	<b>312.710</b>	<b>275.773</b>	<b>1,718.949</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	21.362	-	21.093	12.700	18.000	-	73.155
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>21.362</b>	<b>-</b>	<b>21.093</b>	<b>12.700</b>	<b>18.000</b>	<b>-</b>	<b>73.155</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	9.890	33.374	46.966	80.979	197.035	371.969	740.213
Military Personnel	-	14.400	14.700	18.900	24.800	27.100	99.900
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>9.890</b>	<b>48.544</b>	<b>63.342</b>	<b>101.555</b>	<b>223.376</b>	<b>400.610</b>	<b>847.317</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>125.585</b>	<b>185.149</b>	<b>351.608</b>	<b>299.948</b>	<b>107.334</b>	<b>(124.837)</b>	<b>944.787</b>

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**Base Realignment and Closure Account - Part IV**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b><u>DEFENSE LOGISTICS AGENCY</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	2.350	9.300	-	19.300	1.100	-	32.050
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	6.181	25.749	18.605	16.891	1.140	6.543	75.109
Operations & Maintenance	55.668	136.276	27.626	18.744	7.120	18.538	263.972
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	1.300	3.500	-	19.000	-	-	23.800
<b>Total One-Time Costs</b>	<b>65.499</b>	<b>174.825</b>	<b>46.231</b>	<b>73.935</b>	<b>9.360</b>	<b>25.081</b>	<b>394.931</b>
Estimated Land Revenues	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>65.499</b>	<b>174.825</b>	<b>46.231</b>	<b>73.935</b>	<b>9.360</b>	<b>25.081</b>	<b>394.931</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	6.184	12.300	-	-	-	-	18.484
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>6.184</b>	<b>12.300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18.484</b>
<b>Savings:</b>							
Military Construction	12.545	-	-	-	-	-	12.545
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.030	0.071	0.154	0.154	0.154	0.563
Operations & Maintenance	12.020	38.970	103.923	115.743	145.565	148.716	564.937
Military Personnel	0.109	0.227	0.385	0.603	0.916	0.934	3.174
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>24.674</b>	<b>39.227</b>	<b>104.379</b>	<b>116.500</b>	<b>146.635</b>	<b>149.804</b>	<b>581.219</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>47.009</b>	<b>147.898</b>	<b>(58.148)</b>	<b>(42.565)</b>	<b>(137.275)</b>	<b>(124.723)</b>	<b>(167.804)</b>

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<b><u>DOD-WIDE</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	271.766	403.337	370.862	205.634	65.715	12.800	1,330.114
Family Housing - Construction	-	0.633	0.790	2.022	-	-	3.445
- Operations	-	0.007	0.400	0.258	-	-	0.665
Environmental	210.080	224.583	418.829	491.143	355.618	770.111	2,470.364
Operations & Maintenance	404.973	638.409	507.776	562.211	275.125	213.259	2,601.753
Military Personnel - PCS	2.883	1.265	2.402	1.993	1.496	5.416	15.455
Other	8.307	7.394	17.669	10.097	2.387	0.648	46.502
Homeowners Assistance Program	-	-	-	-	-	-	-
Air Force O'Hare Move Costs	-	94.602	-	-	-	-	94.602
Prior Year Financing	1.300	3.500	-	19.000	-	-	23.800
<b>Total One-Time Costs</b>	<b>899.309</b>	<b>1,373.730</b>	<b>1,318.728</b>	<b>1,292.358</b>	<b>700.341</b>	<b>1,002.234</b>	<b>6,586.700</b>
Estimated Land Revenues	-	(94.602)	(48.458)	(59.174)	(39.126)	(0.272)	(241.632)
Homeowners Assistance Program	-	-	-	-	5.000	13.466	18.466
<b>Budget Request</b>	<b>899.309</b>	<b>1,279.128</b>	<b>1,270.270</b>	<b>1,233.184</b>	<b>666.215</b>	<b>1,015.428</b>	<b>6,363.534</b>
<b>Funded Outside of the Account:</b>							-
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	44.959	28.643	42.490	15.390	20.163	2.092	153.737
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>44.959</b>	<b>28.643</b>	<b>42.490</b>	<b>15.390</b>	<b>20.163</b>	<b>2.092</b>	<b>153.737</b>
<b>Savings:</b>							-
Military Construction	17.445	-	1.400	1.100	1.310	15.540	36.795
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	2.096	12.370	25.062	28.480	29.891	97.899
Operations & Maintenance	30.150	70.382	372.398	497.460	725.258	943.539	2,639.187
Military Personnel	(0.121)	14.107	43.235	67.049	83.988	94.829	303.087
Other	566.082	509.166	549.874	465.262	491.633	505.351	3,087.368
<b>Total Savings</b>	<b>613.556</b>	<b>596.521</b>	<b>980.953</b>	<b>1,057.609</b>	<b>1,332.210</b>	<b>1,590.691</b>	<b>6,171.540</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>330.712</b>	<b>711.250</b>	<b>331.807</b>	<b>190.965</b>	<b>(645.832)</b>	<b>(573.171)</b>	<b>345.731</b>