

**FAMILY HOUSING, DEFENSE-WIDE  
FY 2002 BUDGET ESTIMATES**

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**PROGRAM SUMMARY  
FAMILY HOUSING, DEFENSE-WIDE  
FY 2002**

(Dollars in Thousands)

	<u>NSA</u>	<u>DIA</u>	<u>DLA</u>	<u>Total</u>
New Construction	-	-	-	-
Improvements	-	-	250	250
Planning and Design	-	-	-	-
Subtotal Construction	-	-	250	250
Operation	989	3,630	828	5,447
Leasing	11,698	25,600	-	37,298
Maintenance	658	-	359	1,017
Subtotal O&M	13,345	29,230	1,187	43,762
Reimbursable Program	-	3,300	-	3,300
Total Program	13,345	32,530	1,437	47,062
Appropriation Request	13,345	29,230	1,437	44,012

**APPROPRIATION LANGUAGE  
FAMILY HOUSING, DEFENSE-WIDE  
FY 2002**

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, leasing, and minor construction, as authorized by law, as follows: for Construction, \$250,000, to remain available until September 30, 2006; for Operation and Maintenance, \$43,762,000; in all \$44,012,000.

**POST ACQUISITION CONSTRUCTION  
FAMILY HOUSING, DEFENSE-WIDE  
FY 2002**

The FY 2002 Family Housing, Defense-wide budget includes \$250,000 for a post-acquisition construction improvement project to add carports to existing family housing units at the Defense Logistics Agency's Distribution Depot in San Joaquin, California. Currently, of the 30 housing units at this location, only the Commander's quarters has a carport. The proposed project will construct three, multi-vehicle carports to accommodate one vehicle each for the remaining 29 housing units. In addition to protecting the vehicles and other property of families residing in these units, this project will also improve quality of the family housing area.

<b>1. Component</b> DEFENSE (DLA)		<b>FY 2002 MILITARY CONSTRUCTION PROJECT DATA</b>			<b>2. Date</b> MAY 01	
<b>3. Installation and Location/UIC:</b> DEFENSE DISTRIBUTION DEPOT SAN JOAQUIN SHARP, CA				<b>4. Project Title</b> INSTALL CARPORTS IN FAMILY HOUSING		
<b>5. Program Element</b> 071111S		<b>6. Category Code</b> 71411	<b>7. Project Number</b> JCS-99018		<b>8. Project Cost (\$000)</b> 250	
<b>9. COST ESTIMATES</b>						
<b>Item</b>			<b>U/M</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Cost (\$000)</b>
Build Carports			SM	667	331.4	221
Estimated Contract Cost						221
Contingency (5%)						<u>11</u>
Estimated Construction Cost						232
Supervision, Inspection and Overhead (6.5%)						<u>15</u>
Total Request						247
Total Request (Rounded)						250
<b>10. Description of Proposed Construction:</b>						
Build three (3) new carports to service 29 vehicles: one 8-space, one 10-space and one 11-space. New carports will be compatible with the family housing design, and will be built from metal material. Automated security lighting will be included.						
<b>11. REQUIREMENT:</b> 667 square meters						
PROJECT: Construct carports, to accommodate 29 vehicles, adjacent to family housing quarters.						
REQUIREMENT: Carports are required to meet current standards for sheltering military family members' vehicles and property. The carports will also improve the aesthetics of the family housing area.						
CURRENT SITUATION: At present, the family housing quarters have no carports to protect the vehicles and property of military families. During inclement weather, damage often occurs to property while family members are accessing their vehicles.						
IMPACT IF NOT PROVIDED: If not provided, vehicles will experience accelerated deterioration from sunlight and inclement weather. Occupants will be exposed to the elements while accessing their vehicles. The quality of life for the military families will continue to suffer.						

**OPERATION AND MAINTENANCE SUMMARY  
FAMILY HOUSING, DEFENSE-WIDE  
FY 2002**

The Operation and Maintenance portions of the family housing program include maintenance and repair of government-owned housing units and associated real property; utility services; repair, replacement, transportation and handling of furniture and furnishings; refuse collection and disposal services; management services; and other miscellaneous support. Furnishings support for members of the Defense Attaché System are also included. The costs for leasing family housing units are separately addressed.

**OPERATION AND MAINTENANCE SUMMARY**  
**FAMILY HOUSING, DEFENSE-WIDE**  
(Excludes Leased Units and Costs)

<u>Inventory Data</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Units in Being Beginning of Year	406	405	402
Units in Being End of Year	406	402	399
Average Inventory for Year	406	404	401
Units Requiring O&M Funding			
a. Conterminous U.S.	213	213	210
b. U.S. Overseas	193	192	192
c. Foreign	-	-	-
d. Worldwide	406	405	402

<u>Funding Requirements</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>Actual</u>		<u>Estimate</u>		<u>Request</u>	
	Unit Cost* (\$)	Total Cost (\$000)	Unit Cost* (\$)	Total Cost (\$000)	Unit Cost* (\$)	Total Cost (\$000)
1. Operation						
a. Management	557	226	706	286	764	307
b. Services	1,308	531	1,215	492	1,124	452
c. Furnishings	9,007	3,657	9,807	3,972	10,042	4,037
d. Miscellaneous	143	58	158	64	142	57
Subtotal-Gross Obligations	11,015	4,472	11,886	4,814	12,072	4,853
Anticipated Reimbursements		84		240		248
Direct Obligations-Operation	10,808	4,388	11,294	4,574	11,455	4,605
2. Utilities Operation	1,975	802	2,136	865	2,095	842
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Utilities	1,975	802	2,136	865	2,095	842
3. Maintenance						
a. M&R Dwellings	2,857	1,160	2,188	886	2,219	892
b. M&R Exterior Utilities	7	3	32	13	32	13
c. M&R Other Real Property	133	54	74	30	179	72
d. Alterations & Additions		-	99	40	100	40
Subtotal-Gross Obligations	2,998	1,217	2,393	969	2,530	1,017
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Maintenance	2,998	1,217	2,393	969	2,530	1,017
Grand Total O&M	15,781	6,407	15,822	6,408	16,080	6,464

\*Based on number of units requiring O&M funding.

**NATIONAL SECURITY AGENCY  
PROGRAM SUMMARY  
FY 2002**

(Dollars in Thousands)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
New Construction	-	-	-
Improvements	50	-	-
Planning and Design	-	-	-
Construction Subtotal	50	-	-
Operations	513	640	575
Utilities	395	444	414
Maintenance	855	653	658
Leasing	11,202	12,554	11,698
O&M Subtotal	12,965	14,291	13,345
Reimbursable Program	-	-	-
Total Program	13,015	14,291	13,345

**NATIONAL SECURITY AGENCY  
OPERATION AND MAINTENANCE SUMMARY  
(Excludes Leased Units and Costs)**

<u>Inventory Data</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Units in Being Beginning of Year	193	192	192
Units in Being End of Year	193	192	192
Average Inventory for Year	193	192	192
Units Requiring O&M Funding			
a. Conterminous U.S.			
b. U.S. Overseas	193	192	192
c. Foreign			
d. Worldwide			

<u>Funding Requirements</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	Unit Cost* (\$)	Total Cost (\$000)	Unit Cost* (\$)	Total Cost (\$000)	Unit Cost* (\$)	Total Cost (\$000)
1. Operations						
a. Management	0	0	78	15	78	15
b. Services	2,254	435	2,161	415	1,948	374
c. Furnishings	104	20	761	146	672	129
d. Miscellaneous	300	58	333	64	297	57
Subtotal-Gross Obligations	2,658	513	3,333	640	2,995	575
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Operations	2,658	513	3,333	640	2,995	575
2. Utilities Operations	2,047	395	2,313	444	2,156	414
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Utilities	2,047	395	2,313	444	2,156	414
3. Maintenance						
a. M&R Dwellings	4,321	834	3,328	639	3,365	646
b. M&R Exterior Utilities	-	-	-	-	-	-
c. M&R Other Real Property	109	21	73	14	62	12
d. Alterations & Additions	-	-	-	-	-	-
Subtotal-Gross Obligations	4,430	855	3,401	653	3,427	658
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Maintenance	4,430	855	3,401	653	3,427	658
Grand Total O&M	9,135	1,763	9,047	1,737	8,578	1,647

\*Based on number of units requiring O&M funding.

**NATIONAL SECURITY AGENCY  
OPERATION AND MAINTENANCE  
Reconciliation of Increases and Decreases**

The Operation portion of the family housing program for NSA includes maintenance, repair and replacement of furnishings; utility services; refuse collection and disposal; and administrative support at the installation level. Leasing costs are covered separately.

The Maintenance portion includes maintenance and repair of buildings and associated utilities systems, and other incidental improvements, including minor alteration and addition.

<u>Reconciliation of Increases and Decreases</u>	
Operation	
	<u>(\$000)</u>
1. FY 2001 President's Budget Request	640
2. Price Growth	
a. Inflation	+10
b. Foreign Currency Change	0
3. Program Decrease	
a. Due to decrease in number of leased units	-75
4. FY 2002 President's Budget Request	575
Utilities	
	<u>(\$000)</u>
1. FY 2001 President's Budget Request	444
2. Price Growth	
a. Inflation	+7
b. Foreign Currency Change	0
3. Program Decrease	
a. Anticipated savings	-37
4. FY 2002 President's Budget Request	414
Maintenance	
	<u>(\$000)</u>
1. FY 2001 President's Budget Request	653
2. Price Growth	
a. Inflation	+10
b. Foreign Currency Change	0
3. Program Decrease	-5
4. FY 2002 President's Budget Request	658

**DEFENSE INTELLIGENCE AGENCY  
PROGRAM SUMMARY  
FY 2002**

(Dollars in Thousands)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
New Construction	-	-	-
Improvements	-	-	-
Planning and Design	-	-	-
Construction Subtotal	-	-	-
Operations	3,528	3,564	3,630
Utilities	-	-	-
Maintenance	-	-	-
Leasing	21,525	25,825	25,600
O&M Subtotal	25,053	29,389	29,230
Reimbursable Program	1,143	3,200	3,300
Total Program	26,196	32,589	32,530

One of the missions of the Defense Intelligence Agency (DIA) is operation and support of the Defense Attaché System. The missions of the Defense Attaché System are to: (1) observe and report military and politico-military information; (2) represent the DOD and the military services; (3) administer military assistance programs and foreign military sales as directed; and (4) advise the U.S. Ambassador on military and politico-military matters. These missions are accomplished through the Defense Attaché Offices (DAO), which are organic elements of U.S. Diplomatic Missions.

The U.S. Embassy housing board controls assignment of quarters for the attaché and support staff. Housing is provided to DAO personnel at a level of expense and square footage that is equivalent to their Department of State counterparts.

The DIA's Budget Submission for the FY 2002 Family Housing Program funds 500 government leases (of which 147 are high cost leases) at Defense Attaché Offices (DAO) worldwide. These funds provide for all costs which include lease, utilities, residential security services, custodial and fire protection services, furnishings and appliances, maintenance and repair of furnishings and appliances, and administrative services performed by the Department of State under the International Cooperative Administrative Support Services (ICASS) system and Memoranda of Understanding.

**DEFENSE INTELLIGENCE AGENCY  
OPERATION AND MAINTENANCE SUMMARY  
(Excludes Leased Units and Costs)**

<u>Inventory Data</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Units in Being Beginning of Year	-	-	-
Units in Being End of Year	-	-	-
Average Inventory for Year	-	-	-
 Units Requiring O&M Funding			
a. Conterminous U.S.	-	-	-
b. U.S. Overseas	-	-	-
c. Foreign	-	-	-
d. Worldwide	-	-	-

Note: All DIA family housing units are leased.

<u>Funding Requirements</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	Unit Cost* (\$)	Total Cost (\$000)	Unit Cost* (\$)	Total Cost (\$000)	Unit Cost* (\$)	Total Cost (\$000)
1. Operations						
a. Management	-	-	-	-	-	-
b. Services	-	-	-	-	-	-
c. Furnishings	41	3,612	42	3,804	42	3,878
d. Miscellaneous	-	-	-	-	-	-
Subtotal-Gross Obligations	41	3,612	42	3,804	42	3,878
Anticipated Reimbursements	-	(84)	-	(240)	-	(248)
Direct Obligations-Operations	41	3,528	42	3,564	42	3,630
 2. Utilities Operations						
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Utilities	-	-	-	-	-	-
 3. Maintenance						
a. M&R Dwellings	-	-	-	-	-	-
b. M&R Exterior Utilities	-	-	-	-	-	-
c. M&R Other Real Property	-	-	-	-	-	-
d. Alterations & Additions	-	-	-	-	-	-
Subtotal-Gross Obligations	-	-	-	-	-	-
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Maintenance	-	-	-	-	-	-
 Grand Total O&M	41	3,528	42	3,564	42	3,630

\*Based on number of units requiring O&M funding.

**DEFENSE INTELLIGENCE AGENCY  
OPERATION AND MAINTENANCE  
Reconciliation of Increases and Decreases**

The FY 2002 Family Housing Operations expenses for DIA include the purchase, transportation, maintenance, and repair of furniture and appliances for members of the Defense Attaché System.

Reconciliation of Increases and Decreases

Operations	<u>(\$000)</u>
FY 2001 President's Budget Request	3,564
FY 2001 Appropriated Amount	3,564
Price Growth	
a. Inflation	57
Program Increases	
a. Increased costs due to opening of new DAOs	9
FY 2002 President's Budget Request	3,630

**DEFENSE LOGISTICS AGENCY  
PROGRAM SUMMARY  
FY 2002**

(Dollars in Thousands)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
New Construction	-	-	250
Improvements	-	-	-
Planning and Design	-	-	-
Construction Subtotal	-	-	250
Operations	347	370	400
Utilities	407	421	428
Maintenance	362	316	359
Leasing	-	-	-
O&M Subtotal	1,116	1,107	1,187
Reimbursable Program	-	-	-
Total Program	1,116	1,107	1,437

At the beginning of FY 2002, the Defense Logistics Agency (DLA) will have a family housing inventory of 210 units. These units are located at Defense Supply Centers Richmond (31) and Columbus (8), and the Defense Distribution Center (141 in Susquehanna, Pennsylvania and 30 in San Joaquin, California). Of the total units, 18 were built in 1975 and 1976; the remaining 192 were built prior to 1960. Of the older units, the 30 at San Joaquin were completely renovated in FY 1989, and 141 units at Susquehanna are undergoing renovation.

The FY 2002 budget request supports routine operation requirements including management costs, utility costs, and replacement of appliances. In addition, the FY 2002 request supports routine maintenance requirements that include replacement of carpet and linoleum, floor refinishing, replacement of water heaters and heating and air conditioning units, and interior painting.

Also included in the FY 2002 maintenance request is a requirement to demolish 3 of the remaining 8 housing units at the Columbus Supply Center. This is the second year of a four-year plan to demolish all of these aging (circa 1918-1942) and high maintenance units, and take advantage of available private sector housing in the local Columbus area.

Additionally, the FY 2002 request includes a \$250 thousand post-acquisition construction requirement for carpports at the San Joaquin location.

**DEFENSE LOGISTICS AGENCY  
OPERATION AND MAINTENANCE SUMMARY  
(Excludes Leased Units and Costs)**

<u>Inventory Data</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
Units in Being Beginning of Year	213	213	210			
Units in Being End of Year	213	210	207			
Average Inventory for Year	213	212	209			
 Units Requiring O&M Funding						
a. Conterminous U.S.	213	213	210			
b. U.S. Overseas						
c. Foreign						
d. Worldwide						
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	Unit	Unit	Unit	Total	Total	
	Cost*	Cost*	Cost*	Cost	Cost	
	(\$)	(\$)	(\$)	(\$000)	(\$000)	
<u>Funding Requirements</u>						
1. Operations						
a. Management	1,061	226	1,272	271	1,390	292
b. Services	451	96	362	77	371	78
c. Furnishings	117	25	103	22	143	30
d. Miscellaneous	-	-	-	-	-	-
Subtotal-Gross Obligations	1,629	347	1,737	370	1,905	400
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Operations	1,629	347	1,737	370	1,905	400
 2. Utilities Operations	1,911	407	1,977	421	2,038	428
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Utilities	1,911	407	1,977	421	2,038	428
 3. Maintenance						
a. M&R Dwellings	1,526	326	1,155	246	1,171	246
b. M&R Exterior Utilities	14	3	61	13	62	13
c. M&R Other Real Property	155	33	75	16	286	60
d. Alterations & Additions	0	0	188	40	190	40
Subtotal-Gross Obligations	1,695	362	1,484	316	1,710	359
Anticipated Reimbursements	-	-	-	-	-	-
Direct Obligations-Maintenance	1,695	362	1,484	316	1,710	359
 Grand Total O&M	5,235	1,116	5,197	1,107	5,652	1,187

\*Based on number of units requiring O&M funding.

**DEFENSE LOGISTICS AGENCY  
OPERATION AND MAINTENANCE  
Reconciliation of Increases and Decreases**

OPERATION - Includes refuse collection and disposal, snow removal, entomological services, custodial services, street cleaning, moving and handling of government-owned furnishings, and maintenance, repair, and replacement of household equipment. Operations also include management costs associated with the administration of the family housing program. These costs include salaries, fringe benefits and training. Also included are supplies and equipment required to support the management personnel and to operate the housing office.

Discounting price growth, the FY 2002 operations requirement is only slightly higher than the FY 2001 request. Costs in the services and furnishings areas of operations increase as renovated units at Susquehanna are brought back on line. Management costs also increase as the San Joaquin housing manager converts from part-time to full-time. However, savings generated by the demolition at Columbus partially offset these increases.

UTILITIES - The slight increase in the FY 2002 utilities requirement over the FY 2001 request is attributed to the conversion of oil-fired furnaces to natural gas. This increase is almost totally offset by utilities savings generated by the demolition of units at the Columbus Supply Center. In addition to the furnace conversions, DLA continues its efforts to reduce utility costs by insulating walls and ceilings to meet current energy standards; replacing old leaking plumbing; replacing water heaters and kitchen appliances; and issuing new tenants guidelines on how to save energy in family housing. These projects are instrumental to reduction initiatives, which enable compliance with the energy efficiency goals outlined in Executive Order 12759.

MAINTENANCE - The slight increase in the FY 2002 request over the FY 2001 requirement is attributed primarily to replacement and extension of fencing at Susquehanna and San Joaquin. While not an increase over the FY 2001 requirement, the FY 2002 request includes a \$39,000 requirement for demolishing 3 housing units at Columbus. Savings generated by the demolition partially offset the increase created by fencing requirements. Additionally, the request includes requirements for replacement of carpet and linoleum, floor refinishing, replacement of water heaters and air conditioning units, and interior painting.

Reconciliation of Increases and Decreases

Operations	
	<u>(\$000)</u>
FY 2001 President's Budget Request	370
FY 2001 Appropriated Amount	370
Price Growth	
a. Inflation	2
b. Civilian pay raise	9
Program Increases	
a. Occupancy of renovated units	17
b. Management costs	20
Program Decreases	
a. Demolition of 3 housing units	-18
FY 2002 President's Budget Request	400
Utilities	
	<u>(\$000)</u>
FY 2001 President's Budget Request	421
FY 2001 Appropriated Amount	421
Price Growth	
a. Inflation	6
Program Increases	
a. Fuel oil to natural gas conversion	11
Program Decreases	
a. Demolition of 3 housing units/No backfill of vacant units	-10
FY 2002 President's Budget Request	428
Maintenance	
	<u>(\$000)</u>
FY 2001 President's Budget Request	316
FY 2001 Appropriated Amount	316
Price Growth	
a. Inflation	5
Program Increases	
a. M&R Dwellings/Other Real Property	45
Program Decreases	
a. Demolition of 3 housing units	-7
FY 2002 President's Budget Request	359

**LEASING SUMMARY  
FAMILY HOUSING, DEFENSE-WIDE  
FY 2002**

The FY 2002 leasing request by agency is as follows:

	<u>FY 2000 Actual</u>		<u>FY 2001 Estimate</u>		<u>FY 2002 Request</u>	
	<u>Total Cost (\$000)</u>	<u>No Units</u>	<u>Total Cost (\$000)</u>	<u>No. Units</u>	<u>Total Cost (\$000)</u>	<u>No. Units</u>
National Security Agency						
Gross Obligations	11,202	500	12,554	525	11,698	510
Reimbursements	-	-	-	-	-	-
Direct Obligations	11,202	500	12,554	525	11,698	510
Defense Intelligence Agency						
Gross Obligations	22,584	400	28,785	500	28,652	500
Reimbursements	(1,059)		(2,960)		(3,052)	
Direct Obligations	21,525	400	25,825	500	25,600	500
Total Appropriation	32,727		38,379		37,298	

The Defense Agency leases are located exclusively overseas, in many cases at remote locations where housing comparable to western standards is scarce or nonexistent. Leasing in areas where suitable housing is in short supply is very expensive which accounts for the fact that the bulk of the high cost leases are concentrated in the Defense Agencies. These lease units support both activities in classified locations and the Defense Attaché System. Host government restrictions, security requirements, and safety and health improvements add additional costs to these leases in many locations. Detailed justification by agency is provided on the following pages.

**NATIONAL SECURITY AGENCY  
OPERATION AND MAINTENANCE  
Analysis of Leased Units  
FY 2002**

<u>Location</u>	<u>Units Auth.</u>	FY 2000 <u>Lease Months</u>	<u>Cost (\$000)</u>	<u>Units Auth.</u>	FY 2001 <u>Lease Months</u>	<u>Cost (\$000)</u>	<u>Units Auth.</u>	FY 2002 <u>Lease Months</u>	<u>Cost (\$000)</u>
Domestic Leases									
None									
Foreign Leases									
Standard	300	3,600	6,402	315	3,780	7,304	300	3,600	6,448
Special Crypto Activities	200	2,400	4,800	210	2,520	5,250	210	2,520	5,250
Total Foreign Leases	500	6,000	11,202	525	6,300	12,564	510	6,120	11,698
Grand Total	500	6,000	11,202	525	6,300	12,554	510	6,120	11,698

**NATIONAL SECURITY AGENCY  
OPERATION AND MAINTENANCE  
LEASING  
FY 2002**

Reconciliation of Increases and Decreases

	<u>(\$000)</u>
FY 2001 President's Budget Request	12,554
FY 2001 Appropriated Amount	12,554
Price Growth	
a. Inflation	+188
b. Foreign Currency	-59
Program Decreases	
a. Funding realignment and other adjustments	-985
FY 2002 President's Budget Request	11,698

**DEFENSE INTELLIGENCE AGENCY  
OPERATION AND MAINTENANCE  
Analysis of Leased Units  
FY 2002**

<u>Location</u>	<u>Units Auth.</u>	FY 2000 <u>Lease Months</u>	<u>Cost (\$000)</u>	<u>Units Auth.</u>	FY 2001 <u>Lease Months</u>	<u>Cost (\$000)</u>	<u>Units Auth.</u>	FY 2002 <u>Lease Months</u>	<u>Cost (\$000)</u>
Domestic Leases									
None									
Foreign Leases									
Classified Locations*	400	4,348	21,525	500	4891	25,825	500	4891	25,600
Reimbursable			(1,059)			(2,960)			(3,052)
Total Foreign Leases	400	4,348	22,584	500	4891	28,785	500	4891	28,652
Grand Total	400	4,348	22,584	500	4891	28,785	500	4891	28,652

\*Due to their sensitive nature, this information can be provided to the committee separately.

**DEFENSE INTELLIGENCE AGENCY  
FAMILY HOUSING, DEFENSE-WIDE  
Leasing**

An important element of DIA's mission is the operation and management of the Defense Attaché System (DAS) for the Defense Attaché Offices (DAOs) located at U.S. embassies in capital cities around the world. The FY 2002 budget request for DIA includes funding associated with ICASS and leases costs for the DAS worldwide which include many in high cost areas worldwide.

Reconciliation of Increases and Decreases

	<u>(\$000)</u>
FY 2001 President's Budget Request	25,924
FY 2001 Appropriated Amount	25,924
Program Decreases	
a. Government-wide rescission (PL 106-554)	-99
FY 2001 Current Estimate	25,825
Price Growth (Inflation)	
a. Inflation	413
Program Decreases	
a. Agency directed program changes	-638
FY 2002 President's Budget Request	25,600